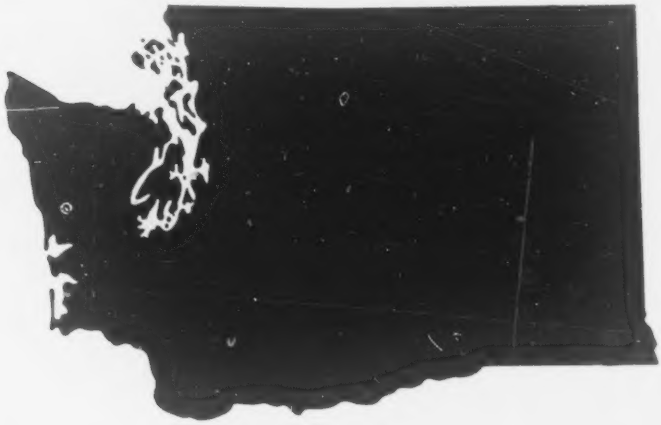
S8345-2-u

State of Washington

# DATA BOOK



OFM
OFFICE OF FINANCIAL MANAGEMENT

1987

# PREFACE

The purpose of the Washington State Data Book is to present, in one reference document, a diversity of information on Washington, its people, economy, and government. The information is obtained from state and federal agencies as well as private business.

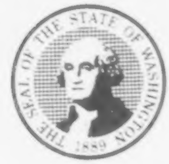
The Data Book contains eleven major chapters: Population, Economy, State Government Organization and Finance, Human Services, Criminal Justice, Education, Natural Resources, Environment, Energy, Transportation, and Local Government and Special Districts. These sections represent the type of information most frequently requested by a broad range of users.

It would be impossible to compile and publish the Data Book without the cooperation of the contributing agencies. Therefore, we thank those agencies and their research staff, professional and clerical. Agency names, addresses, general information telephone numbers, and reference publications are listed in the Contributing Agencies section.

Every effort is made to ensure the accuracy of the data presented in the Data Book. Because the Data Book is only published every two years much of the material is subject to frequent updates and changes and these data should not be cited as the most recent official agency information.

# WASHINGTON STATE HISTORICAL FACTS AND SYMBOLS

State Seal:



State Capital: Olympia

1846: Washington became a part of the United States when the United States and Great Britain agreed to the 49th parallel as the northern U.S. boundary.

1848: Oregon Territory was established with Washington as the northern part of the territory.

1853: Washington Territory, separate from Oregon, was created. Isaac Stevens was the first territorial governor.

1863: Idaho Territory was created from part of the Washington Territory.

1889: Washington admitted to the United States on November 11 as the forty-second state. Elisha Ferry was the first elected governor of Washington State.

1987: Washington is getting ready to celebrate 100 years of statehood in 1989.

Bird: Willow Goldfinch

Tree: Western Hemlock

Nickname: The Evergreen State (Sometimes also called the Chinook State)

Dance: Square Dance

Gem: Petrified Wood

Fish: Steelhead Trout

Flower: Coast Rhododendron

Motto: Alki, meaning "bye and bye"

Song: "Washington, My Home" by Helen Davis

Folk Song: "Roll On Columbia, Roll On" by Woody Guthrie

Colors: Green and Gold

# DATA NOTES

Many data series published in the Data Book are available in separate publications released by the contributing agencies. These source documents generally provide updated data on a more frequent and detailed basis than the Data Book. The source documents also provide data definitions and user information not included in the Data Book due to lack of space.

Please contact the contributing agency for additional data, explanations, or updated information. The contributing agencies, their addresses, telephone numbers, and some available publications are listed in pages 285-291.

A County Sources and Footnotes page for the county profiles is located on page 274.

Unless otherwise noted, the time periods in this publication are either calendar year or fiscal year. The following types of fiscal year are used in the tables:

State Fiscal Year - July 1 through the following June 30;
Federal Fiscal Year - October 1 through the following September 30;
School Fiscal Year - September 1 through the following August 31;

Financial data are in current dollars unless otherwise noted.

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# POPULATION

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# TOTAL POPULATION FOR WASHINGTON STATE

| Federal Census | Population | Change | | | Density[1] |
|---|---|---|---|---|---|
| | | Number | Percent | Annual Average % | (Pop./Square Mile) |
| 1880 | 75,116 | - | - | - | 1.1 |
| 1890 | 357,232 | 282,116 | 375.6 | 16.9 | 5.3 |
| 1900 | 518,103 | 160,871 | 45.0 | 4.0 | 7.8 |
| 1910 | 1,141,990 | 623,887 | 120.4 | 8.2 | 17.1 |
| 1920 | 1,356,621 | 214,631 | 18.8 | 1.7 | 20.3 |
| 1930 | 1,563,396 | 206,775 | 15.2 | 1.4 | 23.3 |
| 1940 | 1,736,191 | 172,795 | 11.1 | 1.1 | 25.9 |
| 1950 | 2,378,963 | 642,772 | 37.0 | 3.2 | 35.6 |
| 1960 | 2,853,214 | 474,251 | 19.9 | 1.8 | 42.8 |
| 1970 | 3,413,250 | 560,036 | 19.6 | 1.8 | 51.2 |
| 1980 | 4,132,353 | 719,103 | 21.1 | 1.9 | 62.1 |

[1] 1980 Land Area = 66,511 square miles.

# COMPONENTS OF POPULATION CHANGE FOR WASHINGTON (Figures in Thousands)

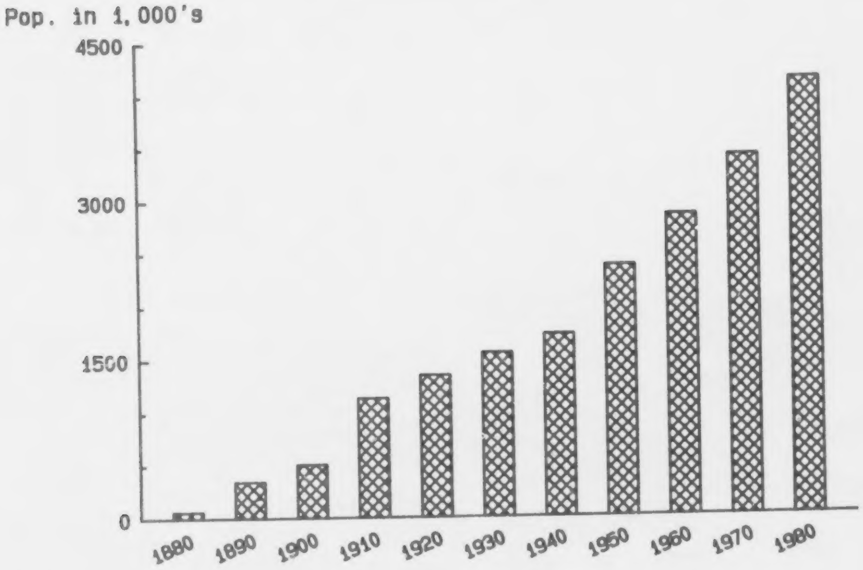
| Year | State Population[1] | | | Components of Change From Previous Period[1] | | | |
|---|---|---|---|---|---|---|---|
| | Population | Change | Percent Change | Births | Deaths | Natural Increase | Net Migration |
| 1970 | 3,413.2 | 16.2 | 0.5 | - | - | - | - |
| 1971 | 3,436.3 | 23.1 | 0.7 | 60.0 | 29.8 | 30.3 | -7.2 |
| 1972 | 3,430.3 | -6.0 | -0.2 | 53.1 | 30.4 | 22.7 | -28.7 |
| 1973 | 3,444.3 | 14.0 | 0.4 | 47.7 | 30.4 | 17.3 | -3.3 |
| 1974 | 3,508.7 | 64.4 | 1.9 | 48.2 | 29.9 | 18.2 | 46.2 |
| 1975 | 3,567.9 | 59.2 | 1.7 | 50.1 | 30.3 | 19.8 | 39.4 |
| 1976 | 3,634.9 | 67.0 | 1.9 | 51.4 | 30.2 | 21.2 | 45.8 |
| 1977 | 3,715.4 | 80.5 | 2.2 | 54.2 | 29.1 | 25.1 | 55.4 |
| 1978 | 3,836.2 | 120.8 | 3.3 | 57.3 | 30.4 | 26.8 | 94.0 |
| 1979 | 3,979.2 | 143.0 | 3.7 | 60.2 | 30.2 | 30.0 | 113.0 |
| 1980 | 4,132.4 | 153.2 | 3.8 | 65.4 | 31.3 | 34.0 | 119.1 |
| 1981 | 4,226.6 | 94.2 | 2.3 | 68.2 | 31.8 | 36.3 | 57.9 |
| 1982 | 4,264.0 | 37.4 | 0.9 | 70.1 | 31.7 | 38.3 | -0.9 |
| 1983 | 4,285.1 | 21.1 | 0.5 | 69.5 | 32.5 | 36.9 | -15.8 |
| 1984 | 4,328.1 | 43.0 | 1.0 | 68.5 | 33.2 | 35.2 | 7.8 |
| 1985 | 4,384.1 | 56.0 | 1.3 | 69.1 | 34.0 | 35.1 | 20.9 |
| 1986 | 4,419.7 | 35.6 | 0.8 | 70.2 | 34.0 | 36.2 | -0.6 |
| 1987 | 4,481.1 | 61.4 | 1.4 | 70.2[2] | 33.9[2] | 36.3 | 25.1 |

[1] Computations based on unrounded numbers.
[2] Estimated.

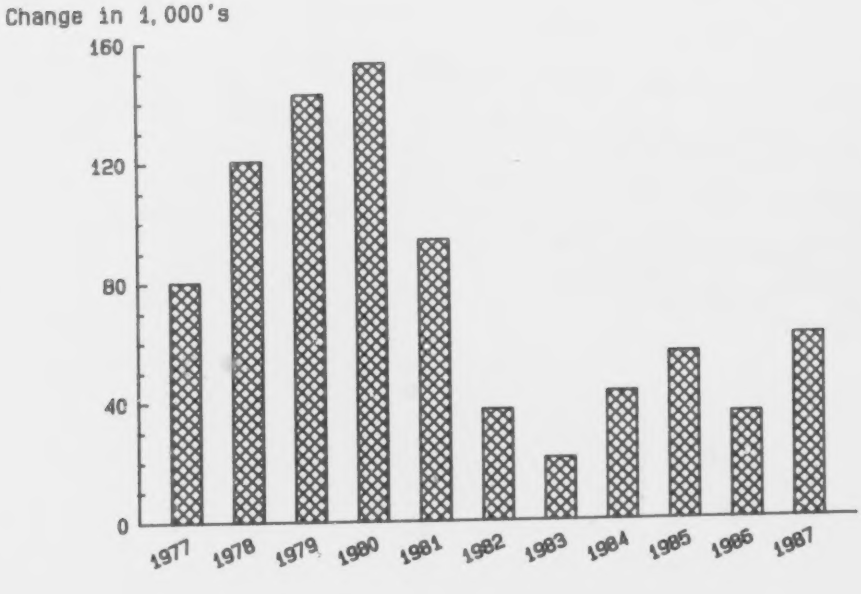
Note: All data represent April to April figures.

Table: PT01
Source: U.S. Department of Commerce, Bureau of the Census
Office of Financial Management

## POPULATION OF WASHINGTON STATE
## FEDERAL CENSUS



## ANNUAL POPULATION GROWTH
## STATE ESTIMATE



# POPULATION BY SEX IN FIVE-YEAR AGE GROUPS

| Age Group | Corrected 1970 | | | 1980[1] | | |
|---|---|---|---|---|---|---|
| | Total | Male | Female | Total | Male | Female |
| 0-4 | 280,875 | 143,194 | 137,681 | 306,123 | 156,679 | 149,444 |
| 5-9 | 329,044 | 168,274 | 160,770 | 296,011 | 151,442 | 144,569 |
| 10-14 | 349,562 | 178,712 | 170,850 | 321,995 | 165,160 | 156,835 |
| 15-19 | 330,510 | 169,153 | 161,357 | 369,023 | 189,332 | 179,691 |
| 20-24 | 296,500 | 148,936 | 147,564 | 400,542 | 206,258 | 194,284 |
| 25-29 | 239,138 | 120,953 | 118,185 | 389,997 | 197,253 | 192,744 |
| 30-34 | 193,731 | 97,536 | 96,195 | 354,645 | 178,753 | 175,892 |
| 35-39 | 181,315 | 90,636 | 90,679 | 273,382 | 138,715 | 134,667 |
| 40-44 | 193,141 | 95,466 | 97,675 | 213,832 | 108,450 | 105,382 |
| 45-49 | 204,234 | 100,222 | 104,012 | 193,473 | 97,405 | 96,068 |
| 50-54 | 189,085 | 94,102 | 94,983 | 198,548 | 97,453 | 101,095 |
| 55-59 | 167,147 | 82,865 | 84,282 | 203,986 | 98,323 | 105,663 |
| 60-64 | 138,250 | 67,484 | 70,766 | 179,037 | 86,540 | 92,497 |
| 65-69 | 107,159 | 50,137 | 57,022 | 151,324 | 70,295 | 81,029 |
| 70-74 | 84,464 | 36,577 | 47,887 | 112,023 | 49,475 | 62,548 |
| 75-79 | 62,732 | 25,860 | 36,872 | 77,409 | 30,999 | 46,410 |
| 80-84 | 40,412 | 16,123 | 24,289 | 49,330 | 17,106 | 32,224 |
| 85+ | 25,945 | 9,554 | 16,391 | 41,476 | 12,669 | 28,807 |

# POPULATION IN SELECTED AGE GROUPS

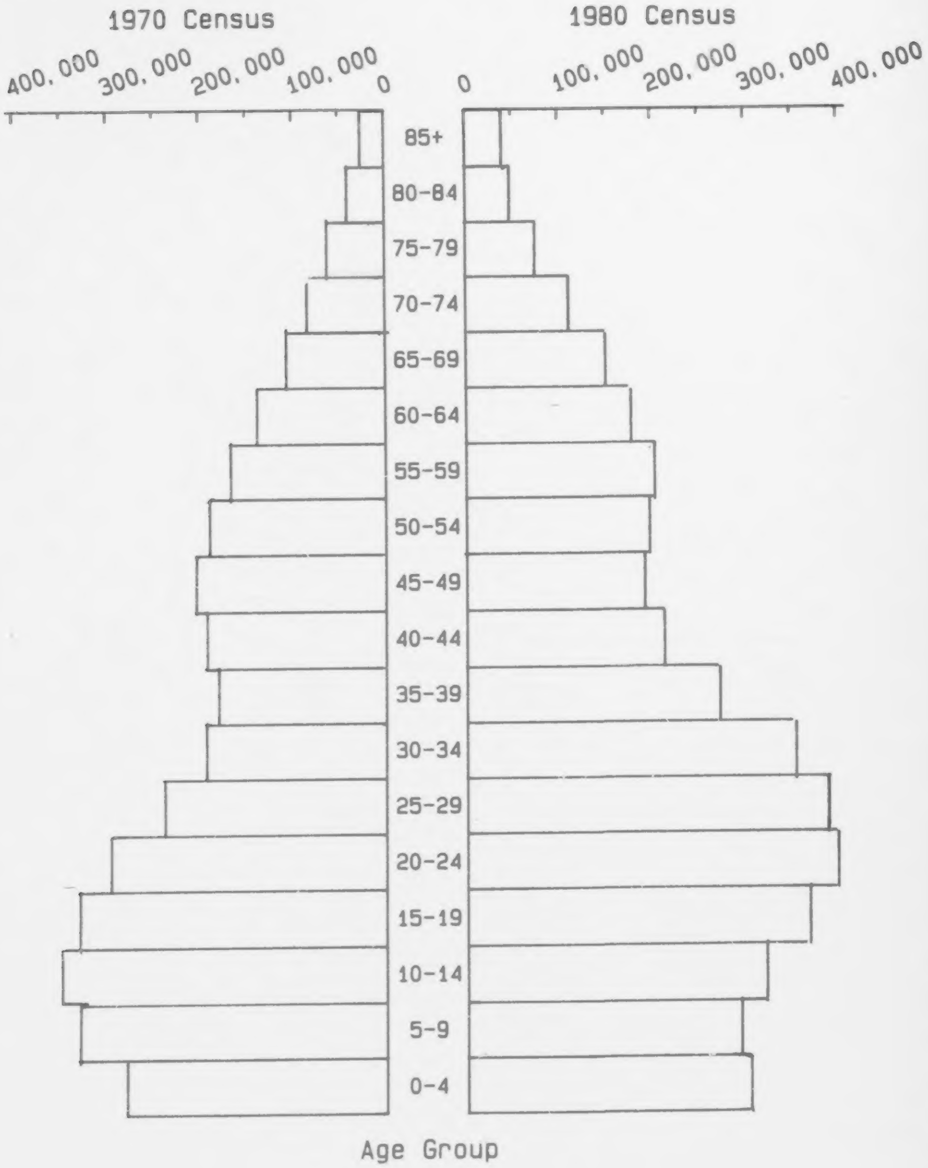
| Age | Corrected 1970 | | | 1980[1] | | |
|---|---|---|---|---|---|---|
| | Total | Male | Female | Total | Male | Female |
| 0 | 58,489 | 29,781 | 28,708 | 67,354 | 34,538 | 32,816 |
| 1 | 56,890 | 29,163 | 27,727 | 61,810 | 31,726 | 30,084 |
| 2 | 53,900 | 27,428 | 26,472 | 60,175 | 30,538 | 29,637 |
| 3 | 54,821 | 27,955 | 26,866 | 59,233 | 30,386 | 28,847 |
| 4 | 56,775 | 28,867 | 27,908 | 57,551 | 29,491 | 28,060 |
| 5 | 60,075 | 30,702 | 29,373 | 56,689 | 29,116 | 27,573 |
| 6 | 64,223 | 33,023 | 31,200 | 55,137 | 28,347 | 26,790 |
| 7 | 67,077 | 34,271 | 32,806 | 56,716 | 28,747 | 27,969 |
| 8 | 67,859 | 34,628 | 33,231 | 59,731 | 30,658 | 29,073 |
| 9 | 69,810 | 35,650 | 34,160 | 67,738 | 34,574 | 33,164 |
| 10 | 71,372 | 36,529 | 34,843 | 67,730 | 34,907 | 32,823 |
| 11 | 68,953 | 35,227 | 33,726 | 65,119 | 33,518 | 31,601 |
| 12 | 70,423 | 36,162 | 34,261 | 62,237 | 31,779 | 30,458 |
| 13 | 69,541 | 35,477 | 34,064 | 62,604 | 32,002 | 30,602 |
| 14 | 69,273 | 35,317 | 33,956 | 64,305 | 32,954 | 31,351 |
| 15 | 68,362 | 34,849 | 33,513 | 68,652 | 35,154 | 33,498 |
| 16 | 66,771 | 33,986 | 32,785 | 72,283 | 37,107 | 35,176 |
| 17 | 67,301 | 34,674 | 32,627 | 74,296 | 38,037 | 36,259 |
| 18 | 64,407 | 32,612 | 31,795 | 74,244 | 38,144 | 36,100 |
| 19 | 63,669 | 33,032 | 30,637 | 79,548 | 40,890 | 38,658 |
| 20 | 63,946 | 32,700 | 31,246 | 79,452 | 41,225 | 38,227 |
| | | | | | | |
| 0-20 | 1,353,937 | 692,033 | 661,904 | 1,372,604 | 703,838 | 668,766 |
| 21-64 | 1,738,595 | 865.500 | 873,095 | 2,327,990 | 1,167,925 | 1,160,065 |
| 65+ | 320,712 | 138,251 | 182,461 | 431,562 | 180,544 | 251,018 |
| Total | 3,413,244 | 1,695,784 | 1,717,460 | 4,132,156 | 2,052,307 | 2,079,849 |

[1] Based on the latest 1980 Federal Census Counts for which age data are available.

Table: PT02

Source: U.S. Department of Commerce, Bureau of the Census

## POPULATION BY SELECTED AGE GROUPS



## POPULATION BY SEX IN FIVE-YEAR AGE GROUPS

| Age | 1986 | | | 1987 | | |
|---|---|---|---|---|---|---|
| Group | Total | Male | Female | Total | Male | Female |
| 0-4 | 343,022 | 175,798 | 167,224 | 344,188 | 176,384 | 167,804 |
| 5-9 | 316,708 | 162,018 | 154,690 | 328,041 | 167,895 | 160,146 |
| 10-14 | 290,373 | 148,286 | 142,087 | 290,989 | 148,523 | 142,466 |
| 15-19 | 330,059 | 169,358 | 160,701 | 329,221 | 168,998 | 160,223 |
| 20-24 | 352,241 | 181,176 | 171,065 | 343,844 | 176,471 | 167,373 |
| 25-29 | 398,257 | 208,069 | 190,188 | 394,635 | 206,270 | 188,365 |
| 30-34 | 398,051 | 200,780 | 197,271 | 406,618 | 206,499 | 200,119 |
| 35-39 | 381,852 | 192,406 | 189,446 | 384,011 | 193,229 | 190,782 |
| 40-44 | 290,789 | 147,630 | 143,159 | 317,068 | 160,321 | 156,747 |
| 45-49 | 226,376 | 116,831 | 109,545 | 236,084 | 122,133 | 113,951 |
| 50-54 | 193,105 | 96,623 | 96,482 | 197,390 | 99,243 | 98,147 |
| 55-59 | 191,686 | 94,171 | 97,515 | 189,722 | 93,635 | 96,087 |
| 60-64 | 195,674 | 92,180 | 103,494 | 192,036 | 90,266 | 101,770 |
| 65-69 | 168,938 | 79,472 | 89,466 | 174,571 | 81,966 | 92,605 |
| 70-74 | 136,495 | 60,166 | 76,329 | 138,448 | 61,233 | 77,215 |
| 75-79 | 94,952 | 38,829 | 56,123 | 99,235 | 40,681 | 58,554 |
| 80-84 | 59,599 | 21,165 | 38,434 | 61,889 | 22,169 | 39,720 |
| 85+ | 51,523 | 14,766 | 36,757 | 53,110 | 15,131 | 37,979 |

## POPULATION IN SELECTED AGE GROUPS

| | 1986 | | | 1987 | | |
|---|---|---|---|---|---|---|
| Age | Total | Male | Female | Total | Male | Female |
| 0 | 69,453 | 35,604 | 33,849 | 69,497 | 35,627 | 33,870 |
| 1 | 68,267 | 34,990 | 33,277 | 69,441 | 35,595 | 33,846 |
| 2 | 67,631 | 34,756 | 32,875 | 68,383 | 35,046 | 33,337 |
| 3 | 68,687 | 35,082 | 33,605 | 67,856 | 34,870 | 32,986 |
| 4 | 68,984 | 35,366 | 33,618 | 69,011 | 35,246 | 33,765 |
| 5 | 67,090 | 34,452 | 32,638 | 69,382 | 35,568 | 33,814 |
| 6 | 67,192 | 34,466 | 32,726 | 67,529 | 34,677 | 32,852 |
| 7 | 62,001 | 31,803 | 30,198 | 67,661 | 34,706 | 32,955 |
| 8 | 60,601 | 30,698 | 29,903 | 62,444 | 32,031 | 30,413 |
| 9 | 59,824 | 30,599 | 29,225 | 61,025 | 30,913 | 30,112 |
| 10 | 58,254 | 29,740 | 28,514 | 60,223 | 30,803 | 29,420 |
| 11 | 57,511 | 29,434 | 28,077 | 58,616 | 29,926 | 28,690 |
| 12 | 56,032 | 28,718 | 27,314 | 57,836 | 29,600 | 28,236 |
| 13 | 57,724 | 29,193 | 28,531 | 56,319 | 28,864 | 27,455 |
| 14 | 60,852 | 31,201 | 29,651 | 57,995 | 29,330 | 28,665 |
| 15 | 69,026 | 35,242 | 33,784 | 61,123 | 31,341 | 29,782 |
| 16 | 68,956 | 35,587 | 33,369 | 69,310 | 35,387 | 33,923 |
| 17 | 66,114 | 34,087 | 32,027 | 69,222 | 35,725 | 33,497 |
| 18 | 62,927 | 32,183 | 30,744 | 66,370 | 34,220 | 32,150 |
| 19 | 63,036 | 32,259 | 30,777 | 63,196 | 32,325 | 30,871 |
| 20 | 64,477 | 33,050 | 31,427 | 63,352 | 32,431 | 30,921 |
| 0-20 | 1,344,639 | 688,510 | 656,129 | 1,355,791 | 694,231 | 661,560 |
| 21-64 | 2,563,554 | 1,296,816 | 1,266,738 | 2,598,056 | 1,315,636 | 1,282,420 |
| 65+ | 511,507 | 214,398 | 297,109 | 527,253 | 221,180 | 306,073 |
| Total | 4,419,700 | 2,199,724 | 2,219,976 | 4,481,100 | 2,231,047 | 2,250,053 |

Table: PT03
Source: Office of Financial Management

# VITAL STATISTICS

## Live Births By Race

| Cal. Year | Total | White | Black | Indian | Asian[1] | Mexican/ Chicano[2] | Other | Unknown |
|---|---|---|---|---|---|---|---|---|
| 1970 | 60,499 | 55,856 | 2,027 | 1,255 | 799 | - | 454 | 108 |
| 1971 | 55,304 | 50,939 | 1,819 | 1,177 | 784 | - | 511 | 74 |
| 1972 | 48,250 | 44,212 | 1,590 | 1,204 | 706 | - | 428 | 110 |
| 1973 | 47,636 | 43,496 | 1,623 | 1,137 | 762 | - | 565 | 53 |
| 1974 | 50,096 | 45,504 | 1,720 | 1,256 | 867 | - | 647 | 102 |
| 1975 | 50,821 | 46,156 | 1,841 | 1,196 | 841 | - | 701 | 86 |
| 1976 | 53,004 | 48,046 | 1,912 | 1,242 | 921 | - | 865 | 18 |
| 1977 | 57,256 | 51,571 | 2,164 | 1,507 | 1,027 | - | 941 | 46 |
| 1978 | 58,725 | 52,744 | 2,372 | 1,473 | 1,111 | - | 950 | 75 |
| 1979 | 64,377 | 57,550 | 2,556 | 1,643 | 1,253 | - | 1,151 | 224 |
| 1980 | 67,857 | 58,059 | 2,695 | 1,588 | 2,943 | 2,331 | - | 241[3] |
| 1981 | 69,756 | 58,940 | 2,924 | 1,605 | 3,591 | 2,509 | 21 | 166 |
| 1982 | 69,529 | 58,553 | 3,146 | 1,618 | 3,665 | 2,380 | 12 | 155 |
| 1983 | 68,705 | 58,254 | 3,039 | 1,613 | 3,388 | 2,193 | 20 | 198 |
| 1984 | 68,947 | 58,047 | 3,103 | 1,627 | 3,448 | 2,252 | 15 | 455 |
| 1985 | 70,226 | 59,046 | 3,251 | 1,793 | 3,614 | 2,181 | 15 | 326 |
| 1986 | 69,431 | 58,072 | 3,315 | 1,759 | 3,584 | 2,121 | 13 | 567 |

## Deaths By Race

| Cal. Year | Total | White | Black | Indian | Asian[1] | Mexican/ Chicano[2] | Other | Unknown |
|---|---|---|---|---|---|---|---|---|
| 1970 | 29,901 | 28,820 | 547 | 304 | 202 | - | 25 | 3 |
| 1971 | 30,319 | 29,225 | 516 | 320 | 229 | - | 23 | 6 |
| 1972 | 29,747 | 28,653 | 502 | 342 | 226 | - | 18 | 6 |
| 1973 | 30,751 | 29,576 | 529 | 357 | 236 | - | 44 | 9 |
| 1974 | 29,773 | 28,677 | 515 | 344 | 197 | - | 34 | 6 |
| 1975 | 29,778 | 28,620 | 571 | 319 | 212 | - | 52 | 4 |
| 1976 | 30,275 | 29,123 | 543 | 305 | 240 | - | 51 | 13 |
| 1977 | 29,789 | 28,609 | 534 | 348 | 231 | - | 54 | 13 |
| 1978 | 30,469 | 29,247 | 589 | 336 | 229 | - | 55 | 13 |
| 1979 | 30,418 | 29,170 | 569 | 330 | 257 | - | 55 | 37 |
| 1980 | 32,012 | 30,623 | 636 | 357 | 281 | - | 74 | 41 |
| 1981 | 32,022 | 30,441 | 661 | 333 | 412 | 135 | - | 40 |
| 1982 | 32,309 | 30,793 | 601 | 349 | 364 | 157 | 1 | 44 |
| 1983 | 32,631 | 31,090 | 656 | 322 | 413 | 117 | - | 33 |
| 1984 | 33,788 | 32,070 | 764 | 371 | 424 | 117 | 4 | 38 |
| 1985 | 34,475 | 32,783 | 714 | 329 | 535 | 100 | 2 | 12 |
| 1986 | 34,166 | 32,482 | 742 | 309 | 497 | 118 | 2 | 16 |

[1] Includes Japanese, Chinese, Filipino and Other Asian categories.

[2] Mexican/Chicano category not reported separately until 1980. Some persons of Spanish heritage classify themselves as racially white.

[3] Other and Unknown categories combined.

Note: The determination of race on birth and death certificates follows decision rules established by the National Center for Health Statistics, (NCHS), U.S. Department of Health and Human Services. The race decision rules of the Bureau of the Census, U.S. Department of Commerce, differ substantially from those of NCHS.

Table: PT04
Source: Department of Social and Health Services

## GENERAL FERTILITY AND ABORTION RATE

| Year | Females 15-44[1] | Live Births[2] (Resident) | General Fertility Rate[3] | Abortions[4,5] | Abortion Rate[3] |
|---|---|---|---|---|---|
| 1972 | 725,900 | 53,096 | 73.1 | 17,767 | 24.5 |
| 1973 | 738,900 | 47,697 | 64.6 | 17,319 | 23.4 |
| 1974 | 765,100 | 48,159 | 62.9 | 18,185 | 23.8 |
| 1975 | 790,200 | 50,127 | 63.4 | 20,963 | 26.5 |
| 1976 | 818,000 | 51,398 | 62.8 | 22,790 | 27.9 |
| 1977 | 848,200 | 54,193 | 63.9 | 26,939 | 31.8 |
| 1978 | 889,300 | 57,281 | 64.4 | 26,254 | 29.5 |
| 1979 | 934,900 | 60,214 | 64.4 | 26,796 | 28.7 |
| 1980 | 982,660 | 65,370 | 66.5 | 27,947 | 28.4 |
| 1981 | 1,011,012 | 68,153 | 67.4 | 28,968 | 28.7 |
| 1982 | 1,016,970 | 70,051 | 68.9 | 27,421 | 27.0 |
| 1983 | 1,016,196 | 69,463 | 68.4 | 26,560 | 26.1 |
| 1984 | 1,027,927 | 68,477 | 66.6 | 26,732 | 26.0 |
| 1985 | 1,044,034 | 69,105 | 66.2 | 25,835 | 24.7 |
| 1986 | 1,051,830 | 70,176 | 66.7 | 26,991 | 25.7 |
| 1987 | 1,063,609 | 70,212[6] | 66.0 | NA | NA |

[1] Rounded April to April figures. Used as an estimate for calendar year population.
[2] April to April figures.
[3] Births or abortions per 1,000 females aged 15-44 years.
[4] Calendar year figures.
[5] Figures reported for Washington residents prior to 1978 abortions were not tabulated to separate residence and occurrence data.
[6] Estimated.

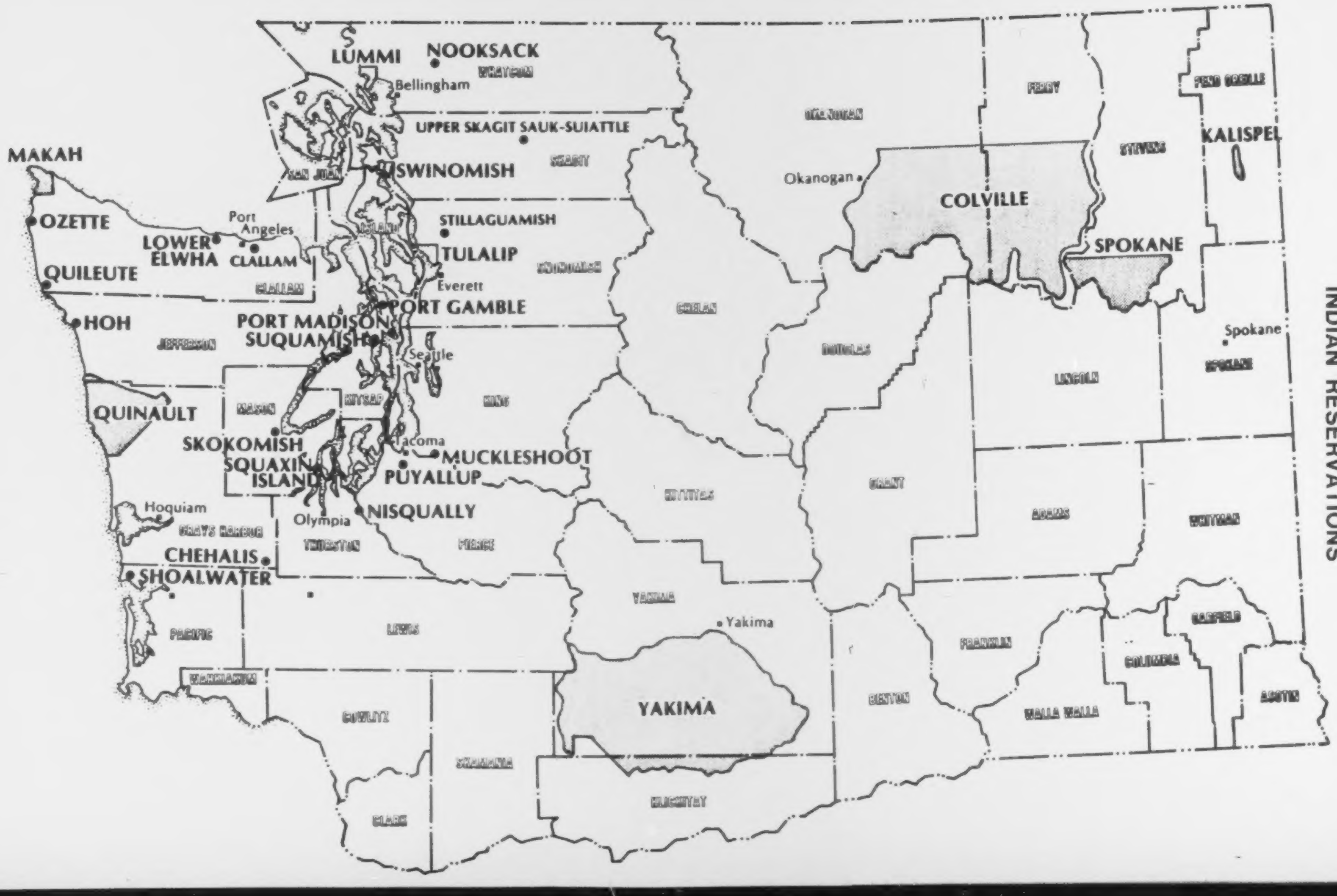
Table: PT06
Source: Office of Financial Management
Department of Social and Health Services

## MARRIAGES AND DIVORCES/DISSOLUTIONS

| Year | Population State | Marriages[1] | Marriage Rate[2] | Divorces/ Dissolutions[1] | Divorce Rate[2] |
|---|---|---|---|---|---|
| 1972 | 3,430,300 | 41,618 | 12.1 | 20,534 | 6.0 |
| 1973 | 3,444,300 | 41,359 | 12.0 | 21,369 | 6.2 |
| 1974 | 3,508,700 | 41,607 | 11.9 | 23,756 | 6.8 |
| 1975 | 3,567,890 | 41,767 | 11.7 | 25,783 | 7.2 |
| 1976 | 3,634,895 | 41,943 | 11.5 | 27,766 | 7.6 |
| 1977 | 3,715,375 | 43,737 | 11.8 | 26,483 | 7.1 |
| 1978 | 3,836,200 | 45,109 | 11.8 | 26,193 | 6.8 |
| 1979 | 3,979,200 | 47,086 | 11.8 | 27,469 | 6.9 |
| 1980 | 4,132,353 | 47,728 | 11.5 | 28,648 | 6.9 |
| 1981 | 4,226,600 | 49,973 | 11.8 | 29,511 | 7.0 |
| 1982 | 4,264,000 | 48,228 | 11.3 | 27,980 | 6.6 |
| 1983 | 4,285,100 | 46,294 | 10.8 | 27,503 | 6.4 |
| 1984 | 4,328,100 | 45,080 | 10.4 | 27,285 | 6.3 |
| 1985 | 4,384,100 | 43,771 | 10.0 | 26,512 | 6.0 |
| 1986 | 4,419,700 | 43,255 | 9.8 | 26,405 | 6.0 |

[1] Calendar year figures.
[2] Marriages and divorces per 1,000 total population.

Table: PT07
Source: Office of Financial Management
Department of Social and Health Services


LUMMI
NOOKSACK
WHATCOM
Bellingham
UPPER SKAGIT
SAUK-SUIATTLE
MAKAH
SAN JUAN
SWINOMISH
SKAGIT
OZETTE
Port Angeles
ISLAND
STILLAGUAMISH
LOWER ELWHA
CLALLAM
TULALIP
SNOHOMISH
QUILEUTE
CLALLAM
Everett
PORT GAMBLE
HOH
PORT MADISON
SUQUAMISH
JEFFERSON
Seattle
QUINAULT
MASON
KITSAP
KING
SKOKOMISH
Tacoma
SQUAXIN ISLAND
MUCKLESHOOT
PUYALLUP
NISQUALLY
Hoquiam
GRAYS HARBOR
Olympia
THURSTON
PIERCE
CHEHALIS
SHOALWATER
PACIFIC
LEWIS
WAHKIAKUM
COWLITZ
SKAMANIA
CLARK
OKANOGAN
Okanogan
CHELAN
DOUGLAS
KITTITAS
YAKIMA
Yakima
YAKIMA
KLICKITAT
BENTON
GRANT
FERRY
STEVENS
PEND OREILLE
KALISPEL
COLVILLE
SPOKANE
Spokane
LINCOLN
SPOKANE
ADAMS
WHITMAN
FRANKLIN
WALLA WALLA
COLUMBIA
GARFIELD
ASOTIN

INDIAN RESERVATIONS

## METROPOLITAN STATISTICAL AREAS

| MSA<br>1980[2] | Total Population | Population by Racial Categories | | | | | Spanish Origin[1] |
|---|---|---|---|---|---|---|---|
| | | White | Black | Indian | Asian | Other | |
| Bellingham | 106,701 | 100,895 | 328 | 3,252 | 926 | 1,300 | 2,065 |
| Bremerton | 147,152 | 135,946 | 2,704 | 2,030 | 4,622 | 1,850 | 3,781 |
| Olympia | 124,264 | 117,327 | 1,019 | 1,726 | 2,915 | 1,277 | 2,577 |
| Portland[3] | 192,227 | 184,827 | 1,682 | 1,521 | 2,547 | 1,650 | 3,059 |
| Richland-Kennewick-Pasco | 144,469 | 133,132 | 2,309 | 1,013 | 2,132 | 5,883 | 10,010 |
| Seattle-Everett | 1,607,469 | 1,445,091 | 58,149 | 16,596 | 67,954 | 19,679 | 32,071 |
| Spokane | 341,835 | 326,221 | 4,305 | 4,193 | 4,496 | 2,620 | 4,811 |
| Tacoma | 485,643 | 425,951 | 29,827 | 5,919 | 15,433 | 8,513 | 12,892 |
| Yakima | 172,508 | 143,041 | 1,601 | 6,656 | 1,299 | 19,911 | 25,455 |
| State | 4,132,156 | 3,779,170 | 105,574 | 60,804 | 110,052 | 76,556 | 120,016 |

[1] Spanish Origin in not a racial category; it may be viewed as a nationality group. Persons of Spanish Origin may be of any race and are counted in the other racial categories shown.

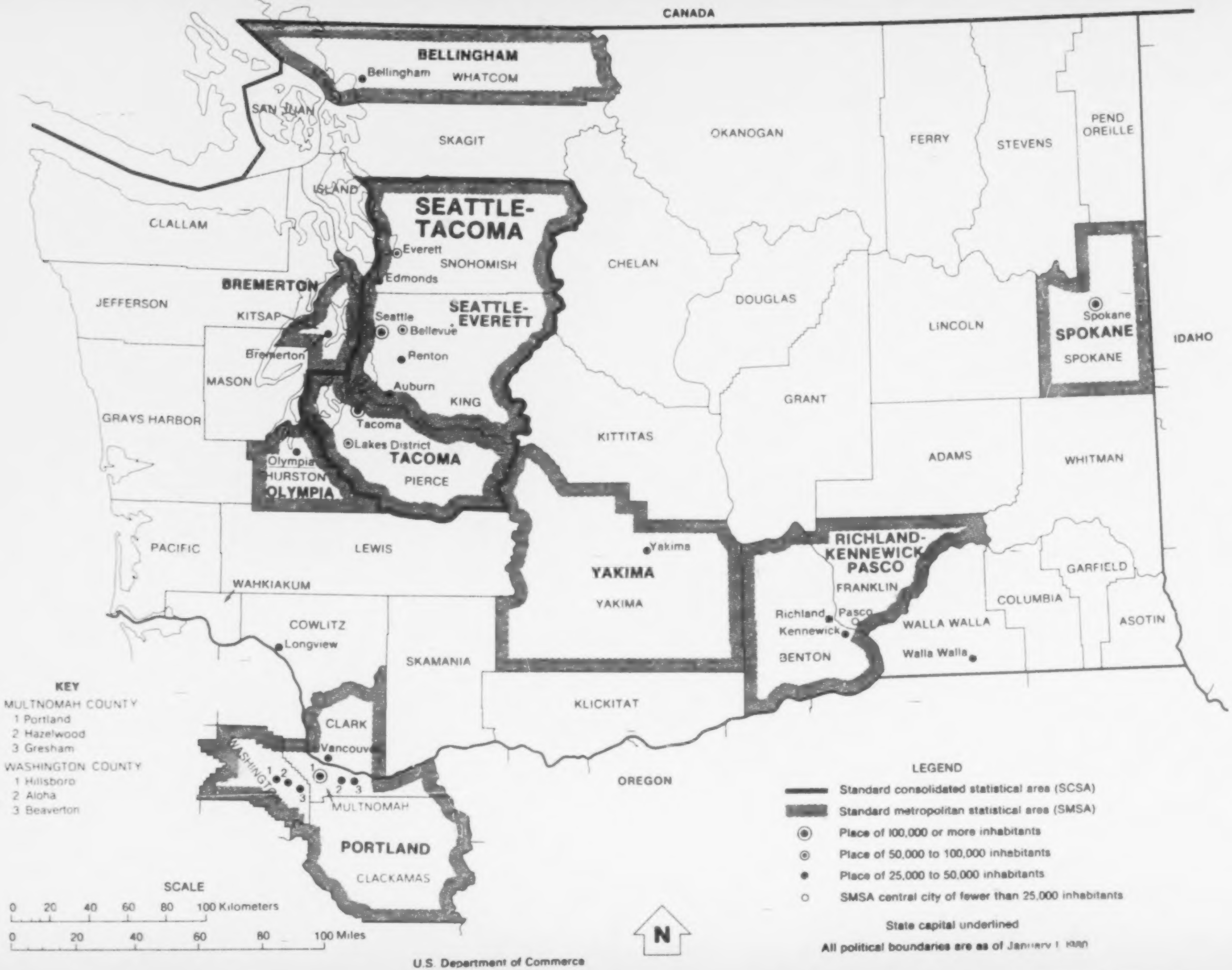
[2] Based on the latest federal census figures for which race data are available.

[3] Clark County portion only.

Table: PT05

Source: U.S. Department of Commerce, Bureau of the Census
Office of Financial Management

# CONSOLIDATED STATISTICAL AREA METROPOLITAN STATISTICAL AREAS, COUNTIES AND SELECTED PLACES


CANADA
BELLINGHAM
Bellingham
WHATCOM
SAN JUAN
SKAGIT
OKANOGAN
FERRY
STEVENS
PEND OREILLE
ISLAND
CLALLAM
SEATTLE-TACOMA
Everett
SNOHOMISH
Edmonds
CHELAN
BREMERTON
JEFFERSON
KITSAP
Seattle
Bellevue
SEATTLE-EVERETT
DOUGLAS
LINCOLN
Spokane
SPOKANE
SPOKANE
IDAHO
Bremerton
Renton
MASON
Auburn
KING
GRANT
GRAYS HARBOR
Tacoma
Lakes District
TACOMA
KITTITAS
ADAMS
WHITMAN
Olympia
THURSTON
OLYMPIA
PIERCE
PACIFIC
LEWIS
Yakima
YAKIMA
YAKIMA
RICHLAND-KENNEWICK-PASCO
FRANKLIN
GARFIELD
WAHKIAKUM
COLUMBIA
ASOTIN
COWLITZ
Longview
Richland
Pasco
Kennewick
WALLA WALLA
BENTON
Walla Walla
SKAMANIA
KLICKITAT
CLARK
Vancouver
WASHINGTON
MULTNOMAH
OREGON
PORTLAND
CLACKAMAS
KEY
MULTNOMAH COUNTY
1 Portland
2 Hazelwood
3 Gresham
WASHINGTON COUNTY
1 Hillsboro
2 Aloha
3 Beaverton
SCALE
0 20 40 60 80 100 Kilometers
0 20 40 60 80 100 Miles
N
LEGEND
Standard consolidated statistical area (SCSA)
Standard metropolitan statistical area (SMSA)
Place of 100,000 or more inhabitants
Place of 50,000 to 100,000 inhabitants
Place of 25,000 to 50,000 inhabitants
SMSA central city of fewer than 25,000 inhabitants
State capital underlined
All political boundaries are as of January 1, 1980

U.S. Department of Commerce

BUREAU OF THE CENSUS

# ECONOMY

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# TOTAL PERSONAL INCOME
# WASHINGTON AND THE UNITED STATES
## ($ in Billions)

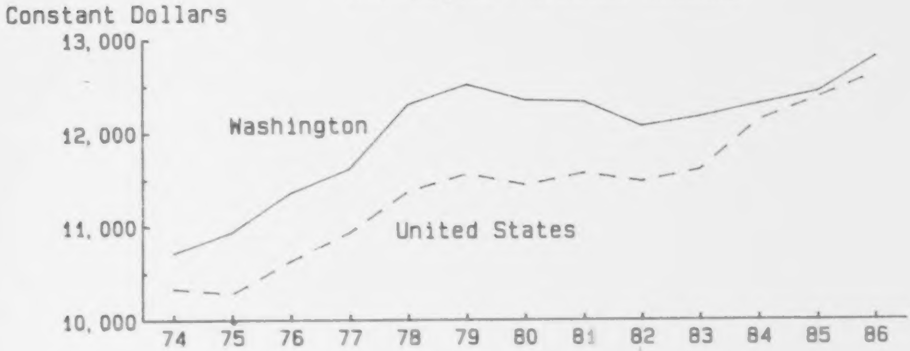
| Calendar | Washington | | | | United States | | | |
|---|---|---|---|---|---|---|---|---|
| | Current $ | | Constant $[1] | | Current $ | | Constant $[1] | |
| Year | Amount | Percent Chg | Amount | Percent Chg | Amount | Percent Chg | Amount | Percent Chg |
| 1965 | 8.731 | 7.691 | 24.490 | 5.576 | 552.0 | 8.182 | 1,548.4 | 6.058 |
| 1966 | 9.983 | 14.346 | 27.165 | 10.923 | 600.8 | 8.845 | 1,634.9 | 5.587 |
| 1967 | 10.903 | 9.210 | 28.977 | 6.671 | 644.5 | 7.277 | 1,713.1 | 4.783 |
| 1968 | 12.063 | 10.637 | 30.713 | 5.989 | 707.3 | 9.728 | 1,800.8 | 5.118 |
| 1969 | 13.593 | 12.688 | 33.133 | 7.881 | 773.0 | 9.293 | 1,884.2 | 4.631 |
| 1970 | 14.234 | 4.716 | 33.179 | 0.139 | 831.8 | 7.610 | 1,938.9 | 2.907 |
| 1971 | 14.962 | 5.111 | 33.285 | 0.317 | 894.1 | 7.484 | 1,989.0 | 2.582 |
| 1972 | 16.163 | 8.032 | 34.611 | 3.984 | 981.6 | 9.790 | 2,101.9 | 5.676 |
| 1973 | 18.300 | 13.218 | 36.932 | 6.706 | 1,101.7 | 12.238 | 2,223.4 | 5.782 |
| 1974 | 20.722 | 13.235 | 37.848 | 2.480 | 1,210.2 | 9.844 | 2,210.3 | -0.589 |
| 1975 | 23.260 | 12.248 | 39.323 | 3.898 | 1,313.4 | 8.530 | 2,220.4 | 0.457 |
| 1976 | 26.074 | 12.100 | 41.652 | 5.922 | 1,451.4 | 10.507 | 2,318.5 | 4.417 |
| 1977 | 29.157 | 11.823 | 43.697 | 4.910 | 1,607.5 | 10.755 | 2,409.1 | 3.908 |
| 1978 | 34.255 | 17.486 | 47.876 | 9.563 | 1,812.4 | 12.748 | 2,533.1 | 5.145 |
| 1979 | 39.492 | 15.287 | 50.533 | 5.550 | 2,033.9 | 12.224 | 2,602.6 | 2.746 |
| 1980 | 44.569 | 12.856 | 51.462 | 1.837 | 2,258.4 | 11.038 | 2,607.7 | 0.196 |
| 1981 | 49.461 | 10.976 | 52.277 | 1.585 | 2,520.9 | 11.622 | 2,664.5 | 2.176 |
| 1982 | 51.548 | 4.221 | 51.554 | -1.383 | 2,670.8 | 5.943 | 2,671.1 | 0.247 |
| 1983 | 54.502 | 5.731 | 52.353 | 1.550 | 2,838.6 | 6.284 | 2,726.6 | 2.081 |
| 1984 | 57.862 | 6.164 | 53.532 | 2.251 | 3,110.2 | 9.570 | 2,877.5 | 5.531 |
| 1985 | 61.185 | 5.743 | 54.697 | 2.177 | 3,314.5 | 6.567 | 2,963.0 | 2.974 |
| 1986 | 64.969 | 6.185 | 56.887 | 4.003 | 3,485.6 | 5.164 | 3,052.0 | 3.004 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

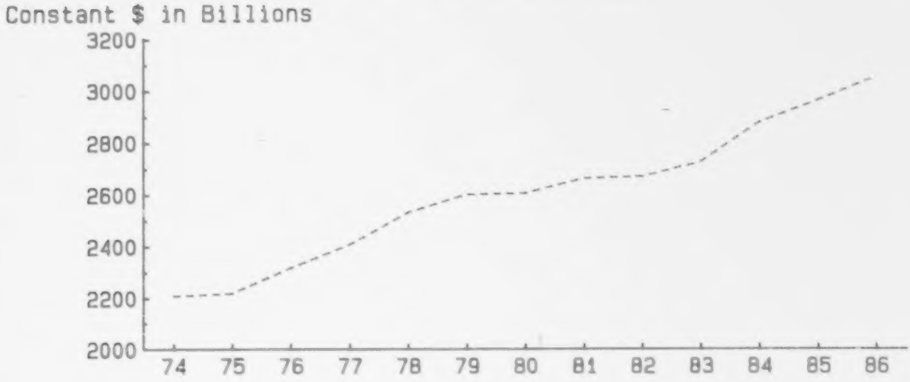
Table: CT01
Source: Office of the Forecast Council

# PERSONAL INCOME: UNITED STATES AND WASHINGTON

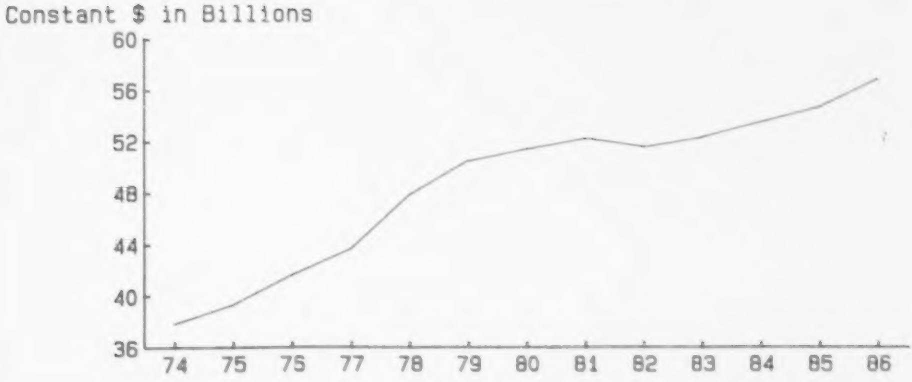
## Per Capita Personal Income



## TOTAL PERSONAL INCOME
## United States



## Washington



# WASHINGTON PERSONAL INCOME BY COMPONENT

## (Current $ in Billions)

| Calendar Year | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|
| Total Personal Income | 54.502 | 57.862 | 61.185 | 64.699 |
| Percent Change | 5.7 | 6.1 | 5.7 | 5.7 |
| Total Wage & Salary Disbursements | 31.177 | 33.083 | 35.175 | 37.262 |
| Percent Change | 3.1 | 6.2 | 6.3 | 5.9 |
| Manufacturing | 6.954 | 7.466 | 7.920 | 8.540 |
| Percent Change | -1.9 | 7.4 | 6.1 | 7.8 |
| Non-Durable | 1.896 | 2.023 | 2.151 | 2.191 |
| Percent Change | 5.6 | 6.7 | 6.3 | 1.8 |
| Durable Manufacturing | 5.058 | 5.443 | 5.769 | 6.349 |
| Percent Change | -4.5 | 7.6 | 6.0 | 10.1 |
| Nonmanufacturing | 22.658 | 25.991 | 25.493 | 26.881 |
| Percent Change | 4.7 | 5.9 | 6.3 | 5.4 |
| Other Private Wages | 0.219 | 0.237 | 0.260 | 0.299 |
| Percent Change | 3.4 | 8.0 | 9.8 | 15.2 |
| Farm Wages | 0.297 | 0.292 | 0.296 | 0.305 |
| Percent Change | -3.8 | -1.8 | 1.3 | 3.0 |
| Military Wages | 1.049 | 1.097 | 1.207 | 1.238 |
| Percent Change | 6.7 | 4.5 | 10.0 | 2.6 |
| Non-Wage Personal Income | 23.325 | 24.780 | 26.010 | 27.437 |
| Percent Change | 9.5 | 6.2 | 5.0 | 5.5 |
| Other Labor Income | 2.907 | 3.009 | 3.193 | 3.436 |
| Percent Change | 3.7 | 3.5 | 6.1 | 7.6 |
| Proprietor's Income | 4.285 | 4.629 | 4.737 | 5.483 |
| Percent Change | 22.4 | 8.0 | 2.3 | 15.8 |
| Farm | 0.879 | 0.821 | 0.596 | 0.836 |
| Percent Change | 43.8 | -6.5 | -27.5 | 40.3 |
| Nonfarm | 3.406 | 3.808 | 4.141 | 4.648 |
| Percent Change | 17.9 | 11.8 | 8.8 | 12.2 |
| Less: Person. Contrib. For Social Ins. | 2.110 | 2.279 | 2.534 | 2.729 |
| Percent Change | 4.2 | 8.0 | 11.2 | 7.7 |
| Plus: Residence Adjust. | 0.703 | 0.739 | 0.746 | 0.733 |
| Percent Change | 6.5 | 5.1 | 0.9 | -1.8 |
| Plus: Dividends/Int./Rent | 8.996 | 9.922 | 10.423 | 10.560 |
| Percent Change | 7.6 | 10.3 | 5.0 | 1.3 |
| Plus: Transfer Payments | 8.545 | 8.760 | 9.447 | 9.953 |
| Percent Change | 6.7 | 2.5 | 7.8 | 5.4 |
| State U.I. Benefits | 0.745 | 0.498 | 0.474 | 0.416 |
| Percent Change | 1.0 | -33.1 | -4.9 | -12.2 |
| Other Transfers | 7.800 | 8.262 | 8.973 | 9.537 |
| Percent Change | 7.3 | 5.9 | 8.6 | 6.3 |

Note: Figures may not add due to rounding.

Table: CT03
Source: U.S. Department of Commerce, Bureau of Economic Analysis
Office of the Forecast Council

# IMPLICIT PRICE DEFLATOR SELECTED PERSONAL CONSUMPTION EXPENDITURES

| | Services | | Food | | Gasoline | |
|---|---|---|---|---|---|---|
| Calendar Year | Index | Percent Change | Index | Percent Change | Index | Percent Change |
| 1969 | 0.386 | 4.9 | 0.402 | 5.0 | 0.272 | 3.4 |
| 1970 | 0.407 | 5.4 | 0.425 | 5.7 | 0.274 | 0.7 |
| 1971 | 0.431 | 5.9 | 0.439 | 3.3 | 0.277 | 1.1 |
| 1972 | 0.451 | 4.6 | 0.460 | 4.8 | 0.280 | 1.1 |
| 1973 | 0.474 | 5.1 | 0.517 | 12.4 | 0.307 | 9.6 |
| 1974 | 0.513 | 8.2 | 0.589 | 13.9 | 0.414 | 34.9 |
| 1975 | 0.556 | 8.4 | 0.631 | 7.1 | 0.442 | 6.8 |
| 1976 | 0.598 | 7.6 | 0.649 | 2.9 | 0.461 | 4.3 |
| 1977 | 0.648 | 8.4 | 0.679 | 4.6 | 0.487 | 5.6 |
| 1978 | 0.698 | 7.7 | 0.743 | 9.4 | 0.508 | 4.3 |
| 1979 | 0.756 | 8.3 | 0.819 | 10.2 | 0.681 | 34.1 |
| 1980 | 0.839 | 11.0 | 0.884 | 7.9 | 0.948 | 39.2 |
| 1981 | 0.926 | 10.4 | 0.959 | 8.5 | 1.055 | 11.4 |
| 1982 | 1.000 | 8.0 | 1.000 | 4.2 | 1.000 | -5.2 |
| 1983 | 1.062 | 6.2 | 1.019 | 1.9 | 0.967 | -3.3 |
| 1984 | 1.116 | 5.1 | 1.060 | 4.0 | 0.952 | -1.6 |
| 1985 | 1.173 | 5.1 | 1.083 | 2.1 | 0.960 | 0.9 |
| 1986 | 1.224 | 4.3 | 1.119 | 3.3 | 0.753 | -21.6 |

# SELECTED INFLATION INDICATORS

| | Price Deflator[1] | | U.S. CPI[2] | | Seattle[3] | |
|---|---|---|---|---|---|---|
| Calendar Year | Index | Percent Change | Index | Percent Change | Index | Percent Change |
| 1969 | 0.410 | 4.3 | 1.098 | 5.4 | 1.091 | 4.9 |
| 1970 | 0.429 | 4.6 | 1.163 | 5.9 | 1.140 | 4.5 |
| 1971 | 0.449 | 4.7 | 1.213 | 4.2 | 1.160 | 1.8 |
| 1972 | 0.467 | 4.0 | 1.253 | 3.3 | 1.197 | 3.2 |
| 1973 | 0.496 | 6.2 | 1.331 | 6.2 | 1.274 | 6.4 |
| 1974 | 0.548 | 10.5 | 1.477 | 11.0 | 1.415 | 11.1 |
| 1975 | 0.592 | 8.0 | 1.613 | 9.2 | 1.558 | 10.1 |
| 1976 | 0.626 | 5.7 | 1.705 | 5.7 | 1.645 | 5.6 |
| 1977 | 0.667 | 6.5 | 1.816 | 6.5 | 1.776 | 8.0 |
| 1978 | 0.716 | 7.3 | 1.954 | 7.6 | 1.948 | 9.7 |
| 1979 | 0.782 | 9.2 | 2.175 | 11.3 | 2.163 | 11.0 |
| 1980 | 0.866 | 10.7 | 2.468 | 13.5 | 2.521 | 16.6 |
| 1981 | 0.946 | 9.2 | 2.724 | 10.4 | 2.798 | 11.0 |
| 1982 | 1.000 | 5.7 | 2.891 | 6.1 | 2.979 | 6.5 |
| 1983 | 1.041 | 4.1 | 2.984 | 3.2 | 3.028 | 1.6 |
| 1984 | 1.081 | 3.8 | 3.112 | 4.3 | 3.139 | 3.7 |
| 1985 | 1.119 | 3.5 | 3.222 | 3.6 | 3.219 | 2.6 |
| 1986 | 1.142 | 2.1 | 3.284 | 1.9 | 3.251 | 1.0 |

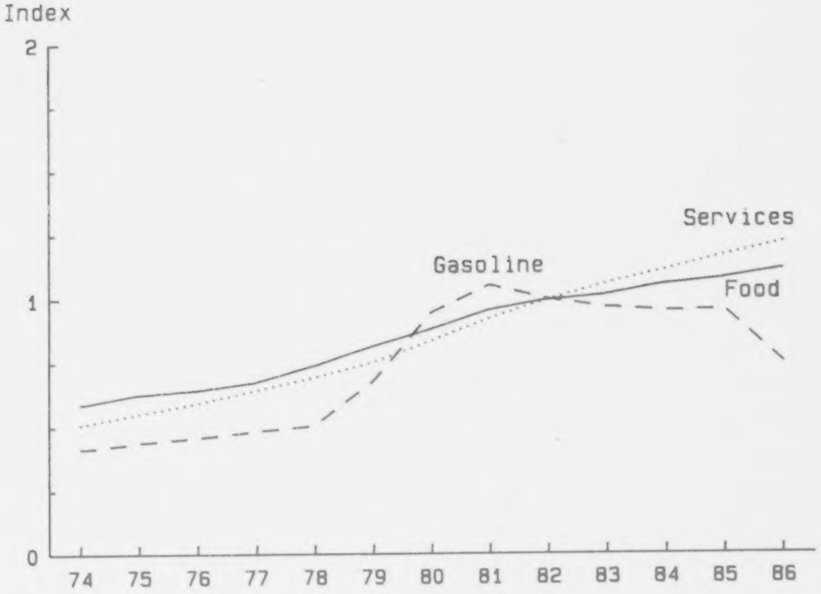
[1] Implicit Price Deflator for personal consumption.
[2] Consumer Price Index for all urban consumers.
[3] Consumer Price Index for the Seattle-Everett SMSA.

Note: For deflator, 1982= 1.0; for CPI, 1967=1.0.

Table: CT05
Source: Office of the Forecast Council

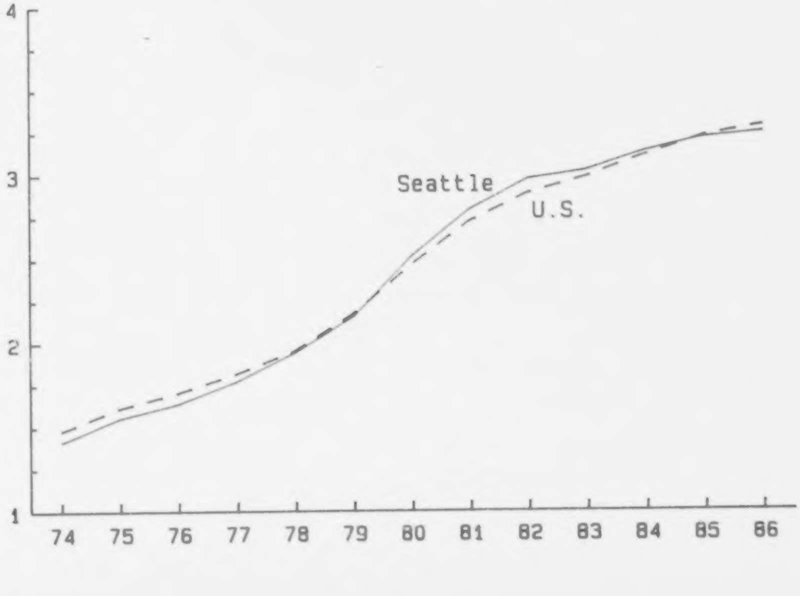
## SELECTED INFLATION INDICATORS

### IMPLICIT PRICE DEFLATOR



### CONSUMER PRICE INDEX

### United States and Seattle



# WASHINGTON NONAGRICULTURAL WAGE AND SALARY EMPLOYMENT BY INDUSTRY

## (Annual Average in Thousands)

| Calendar Year | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|
| Total Wage & Salary Employment | 1,586.1 | 1,659.9 | 1,710.4 | 1,770.2 |
| | | | | |
| Manufacturing | 278.4 | 288.1 | 295.5 | 304.2 |
| Durable Goods | 192.8 | 199.9 | 204.9 | 212.6 |
| Lumber & Wood Products | 42.2 | 41.3 | 38.3 | 37.9 |
| Furniture & Fixtures | 3.2 | 3.5 | 3.8 | 3.9 |
| Stone, Clay & Glass | 6.0 | 6.5 | 6.4 | 6.3 |
| Primary Metals | 12.6 | 13.4 | 12.7 | 11.8 |
| Aluminum | 8.2 | 8.8 | 8.5 | 7.6 |
| Fabricated Metals | 9.4 | 9.9 | 9.7 | 10.0 |
| Machinery | 25.6 | 28.3 | 29.2 | 30.1 |
| Machinery (Exc. Elec.) | 15.3 | 16.4 | 17.1 | 17.7 |
| Electrical Equip. | 10.3 | 11.8 | 12.1 | 12.3 |
| Transportation Equip. | 80.2 | 82.2 | 89.6 | 97.7 |
| Aerospace | 65.0 | 66.6 | 76.1 | 85.0 |
| Other Transp. Equip. | 15.3 | 15.6 | 13.5 | 12.7 |
| Instruments & Related | 9.4 | 10.2 | 10.7 | 10.4 |
| Misc. Manufacturing | 4.2 | 4.6 | 4.5 | 4.6 |
| Nondurable Goods | 85.6 | 88.2 | 90.6 | 91.6 |
| Food & Kindred Products | 31.1 | 30.8 | 31.1 | 30.5 |
| Canned & Preserved Foods | 10.8 | 11.0 | 11.3 | 11.0 |
| Apparel & Allied Products | 5.9 | 6.5 | 6.2 | 6.1 |
| Paper & Allied Products | 15.8 | 16.2 | 16.7 | 16.9 |
| Printing & Publishing | 16.0 | 16.9 | 17.6 | 18.7 |
| Chemicals & Allied Product | 10.1 | 10.5 | 11.3 | 11.5 |
| Other Nondurable Goods | 6.7 | 7.3 | 7.6 | 8.0 |
| | | | | |
| Non-Manufacturing | 1,307.8 | 1,371.8 | 1,414.9 | 1,466.0 |
| Mining & Quarrying | 2.7 | 2.6 | 2.7 | 2.9 |
| Construction | 74.2 | 79.6 | 80.6 | 85.2 |
| Transp., Comm. & Util. | 87.9 | 91.2 | 93.6 | 95.8 |
| Trade | 393.9 | 411.6 | 420.6 | 434.7 |
| Wholesale Trade | 100.5 | 104.7 | 105.7 | 107.3 |
| Retail Trade | 293.4 | 306.9 | 315.0 | 327.4 |
| Finances, Ins. & Real Est. | 92.3 | 95.7 | 99.6 | 105.2 |
| Services | 332.8 | 356.6 | 375.1 | 393.0 |
| Health Services | -- | 112.8 | 117.4 | 122.0 |
| Government | 324.0 | 334.5 | 342.8 | 349.3 |
| Federal | 67.6 | 68.9 | 70.1 | 70.1 |
| State & Local | 256.4 | 265.6 | 272.7 | 279.2 |
| Education | 135.7 | 141.5 | 143.6 | 146.3 |
| | | | | |
| Workers in Labor/ Management Disputes | 1.6 | 0.1 | 0.7 | 0.7 |

Note: Figures may not total due to rounding.

Table: CT06
Source: Employment Security Department

# WASHINGTON STATE ANNUAL AVERAGE CIVILIAN LABOR MARKET INDICATORS

## (Persons In Thousands)

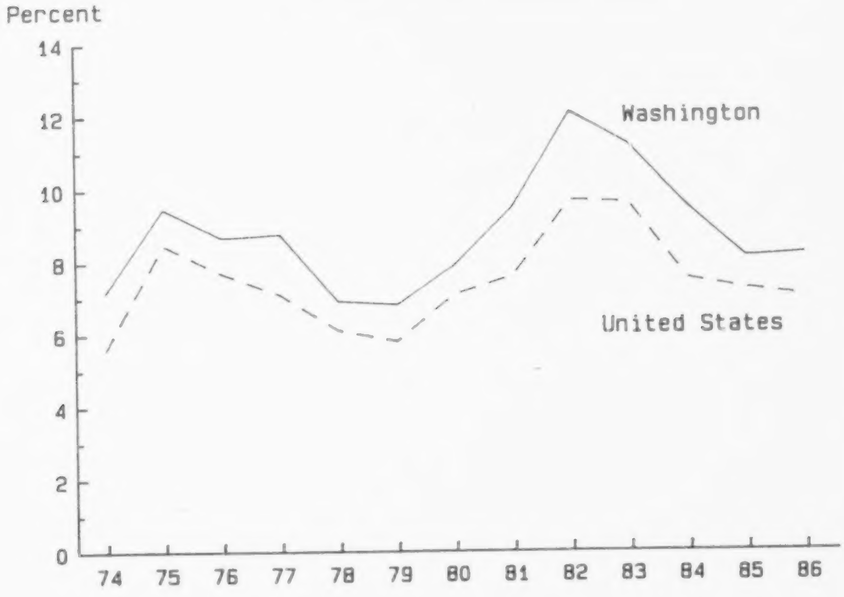
| Calendar Year | Labor Force[1] | Persons Employed | Persons Unemployed[1] | Unemployment Rate | |
|---|---|---|---|---|---|
| | | | | WA | U.S. |
| 1970 | 1,414.0 | 1,285.0 | 130.0 | 9.2 | 4.9 |
| 1971 | 1,402.0 | 1,259.0 | 142.0 | 10.1 | 5.9 |
| 1972 | 1,435.0 | 1,297.0 | 137.0 | 9.5 | 5.6 |
| 1973 | 1,484.0 | 1,367.0 | 117.0 | 7.9 | 4.9 |
| 1974 | 1,529.0 | 1,420.0 | 109.0 | 7.2 | 5.6 |
| 1975 | 1,561.0 | 1,412.0 | 149.0 | 9.5 | 8.5 |
| 1976 | 1,621.0 | 1,481.0 | 140.0 | 8.7 | 7.7 |
| 1977 | 1,691.0 | 1,544.0 | 148.0 | 8.8 | 7.1 |
| 1978 | 1,808.0 | 1,684.0 | 124.0 | 6.9 | 6.1 |
| 1979 | 1,937.0 | 1,806.0 | 131.0 | 6.8 | 5.8 |
| 1980 | 1,984.0 | 1,828.0 | 156.0 | 7.9 | 7.1 |
| 1981 | 1,996.0 | 1,806.0 | 190.0 | 9.5 | 7.6 |
| 1982 | 2,024.0 | 1,779.0 | 245.0 | 12.1 | 9.7 |
| 1983 | 2,069.0 | 1,838.0 | 231.0 | 11.2 | 9.6 |
| 1984 | 2,051.0 | 1,857.0 | 194.0 | 9.5 | 7.5 |
| 1985 | 2,087.0 | 1,917.0 | 170.0 | 8.1 | 7.2 |
| 1986 | 2,179.0 | 2,000.0 | 179.0 | 8.2 | 7.0 |

[1] Estimated.

Table: CT07
Source: Employment Security Department

## UNEMPLOYMENT RATE

### Washington and United States

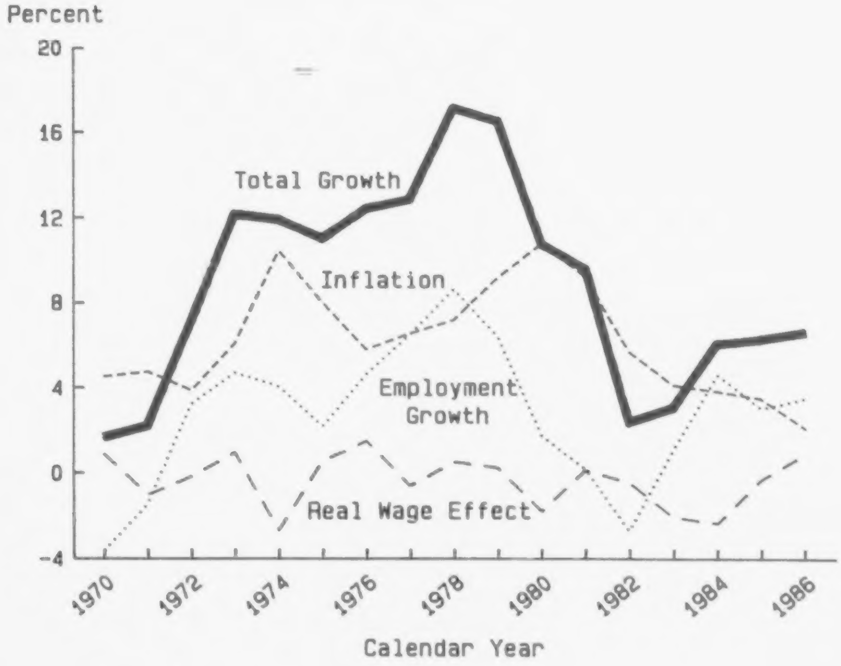


## SOURCES OF WAGE AND SALARY DISBURSEMENTS

| Cal. Year | Percent Total Growth | Percent Inflation | Percent Employment Growth | Percent Real Wage Effect |
|---|---|---|---|---|
| 1970 | 1.691% | 4.570% | -3.598% | 0.8758% |
| 1971 | 2.248 | 4.779 | -1.422 | -1.0066 |
| 1972 | 7.136 | 3.893 | 3.276 | -0.1498 |
| 1973 | 12.211 | 6.103 | 4.736 | 0.9750 |
| 1974 | 11.944 | 10.494 | 4.072 | -2.6518 |
| 1975 | 11.070 | 8.037 | 2.205 | 0.5895 |
| 1976 | 12.486 | 5.833 | 4.689 | 1.5269 |
| 1977 | 12.908 | 6.589 | 6.542 | -0.5768 |
| 1978 | 17.179 | 7.231 | 8.685 | 0.5450 |
| 1979 | 16.545 | 9.224 | 6.434 | 0.2528 |
| 1980 | 10.784 | 10.820 | 1.762 | -1.7629 |
| 1981 | 9.613 | 9.245 | 0.190 | 0.1469 |
| 1982 | 2.407 | 5.682 | -2.681 | -0.4292 |
| 1983 | 3.104 | 4.117 | 1.096 | -2.0470 |
| 1984 | 6.111 | 3.827 | 4.649 | -2.3408 |
| 1985 | 6.327 | 3.490 | 3.043 | -0.2931 |
| 1986 | 6.658 | 2.098 | 3.524 | 0.9106 |

Table: CT14
Source: Office of the Forecast Council

## SOURCES OF WAGE AND SALARY DISBURSEMENTS

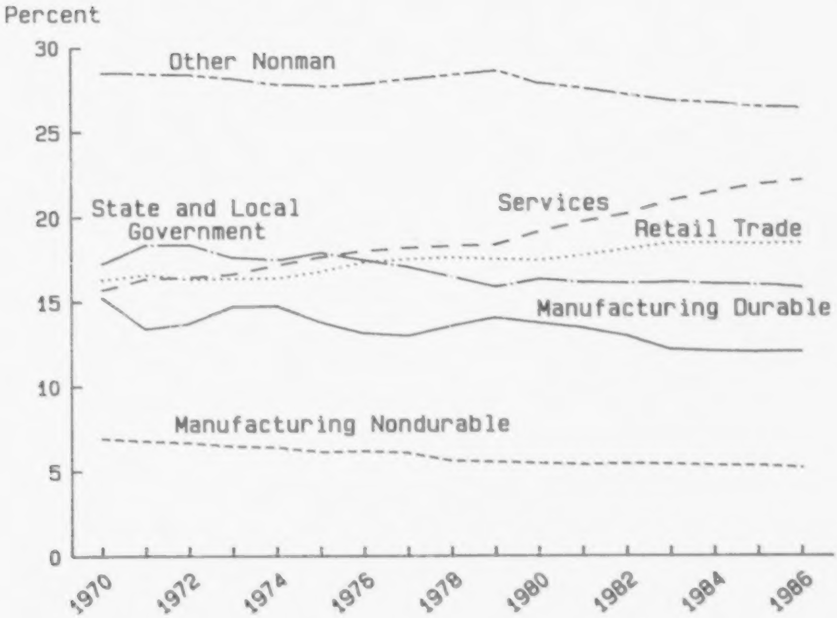


## PERCENT DISTRIBUTION OF EMPLOYMENT

| Cal. | Manufacturing | | | | State & Local | Other |
|---|---|---|---|---|---|---|
| Year | Durable | Nondurable | Retail Trade | Services | Government | Nonman. |
| 1970 | 15.272% | 6.898% | 16.316% | 15.703% | 17.265% | 28.547% |
| 1971 | 13.410 | 6.743 | 16.622 | 16.386 | 18.404 | 28.435 |
| 1972 | 13.743 | 6.631 | 16.337 | 16.501 | 18.426 | 28.361 |
| 1973 | 14.746 | 6.447 | 16.388 | 16.678 | 17.609 | 28.132 |
| 1974 | 14.785 | 6.364 | 16.398 | 17.182 | 17.465 | 27.806 |
| 1975 | 13.789 | 6.118 | 16.816 | 17.674 | 17.921 | 27.682 |
| 1976 | 13.125 | 6.158 | 17.363 | 18.034 | 17.448 | 27.872 |
| 1977 | 12.965 | 6.060 | 17.549 | 18.236 | 17.042 | 28.147 |
| 1978 | 13.571 | 5.596 | 17.654 | 18.335 | 16.462 | 28.383 |
| 1979 | 14.063 | 5.526 | 17.512 | 18.390 | 15.858 | 28.651 |
| 1980 | 13.746 | 5.447 | 17.454 | 19.173 | 16.347 | 27.833 |
| 1981 | 13.445 | 5.368 | 17.778 | 19.745 | 16.120 | 27.544 |
| 1982 | 12.972 | 5.452 | 18.133 | 20.201 | 16.074 | 27.168 |
| 1983 | 12.152 | 5.396 | 18.495 | 20.984 | 16.168 | 26.805 |
| 1984 | 12.043 | 5.315 | 18.487 | 21.484 | 16.006 | 26.666 |
| 1985 | 11.984 | 5.298 | 18.413 | 21.926 | 15.949 | 26.430 |
| 1986 | 12.010 | 5.176 | 18.490 | 22.196 | 15.780 | 26.349 |

Table: CT15
Source: Office of the Forecast Council

## PERCENT DISTRIBUTION OF EMPLOYMENT



# PER CAPITA PERSONAL INCOME
# WASHINGTON AND THE UNITED STATES

| Calendar | Washington | | | | United States | | | |
|---|---|---|---|---|---|---|---|---|
| | Current $ | | Constant $[1] | | Current $ | | Constant $[1] | |
| Year | Amount | Percent Chg | Amount | Percent Chg | Amount | Percent Chg | Amount | Percent Chg |
| 1965 | 2,910 | 6.3 | 8,161 | 4.3 | 2,841 | 6.8 | 7,969 | 4.7 |
| 1966 | 3,219 | 10.7 | 8,761 | 7.3 | 3,057 | 7.6 | 8,318 | 4.4 |
| 1967 | 3,396 | 5.5 | 9,027 | 3.0 | 3,244 | 6.1 | 8,621 | 3.6 |
| 1968 | 3,658 | 7.7 | 9,314 | 3.2 | 3,524 | 8.6 | 8,972 | 4.1 |
| 1969 | 4,034 | 10.3 | 9,833 | 5.6 | 3,814 | 8.2 | 9,296 | 3.6 |
| 1970 | 4,157 | 3.1 | 9,690 | -1.5 | 4,057 | 6.4 | 9,456 | 1.7 |
| 1971 | 4,357 | 4.8 | 9,693 | 0.0 | 4,305 | 6.1 | 9,578 | 1.3 |
| 1972 | 4,705 | 8.0 | 10,074 | 3.9 | 4,676 | 8.6 | 10,014 | 4.6 |
| 1973 | 5,276 | 12.1 | 10,648 | 5.7 | 5,199 | 11.2 | 10,492 | 4.8 |
| 1974 | 5,869 | 11.2 | 10,719 | 0.7 | 5,659 | 8.8 | 10,336 | -1.5 |
| 1975 | 6,474 | 10.3 | 10,944 | 2.1 | 6,081 | 7.5 | 10,281 | -0.5 |
| 1976 | 7,114 | 10.0 | 11,365 | 3.8 | 6,657 | 9.5 | 10,633 | 3.4 |
| 1977 | 7,753 | 9.0 | 11,619 | 2.2 | 7,299 | 9.6 | 10,939 | 2.9 |
| 1978 | 8,806 | 13.6 | 12,308 | 5.9 | 8,143 | 11.6 | 11,380 | 4.0 |
| 1979 | 9,783 | 11.1 | 12,519 | 1.7 | 9,038 | 11.0 | 11,564 | 1.6 |
| 1980 | 10,694 | 9.3 | 12,348 | -1.4 | 9,912 | 9.7 | 11,445 | -1.0 |
| 1981 | 11,663 | 9.1 | 12,328 | -0.2 | 10,947 | 10.4 | 11,571 | 1.1 |
| 1982 | 12,067 | 3.5 | 12,068 | -2.1 | 11,480 | 4.9 | 11,481 | -0.8 |
| 1983 | 12,671 | 5.0 | 12,172 | 0.9 | 12,083 | 5.3 | 11,607 | 1.1 |
| 1984 | 13,304 | 5.0 | 12,309 | 1.1 | 13,115 | 8.5 | 12,134 | 4.5 |
| 1985 | 13,914 | 4.6 | 12,438 | 1.1 | 13,844 | 5.6 | 12,376 | 2.0 |
| 1986 | 14,625 | 5.1 | 12,806 | 3.0 | 14,421 | 4.2 | 12,627 | 2.0 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal comsumption expenditures.

Table: CT02
Source: Office of the Forecast Council

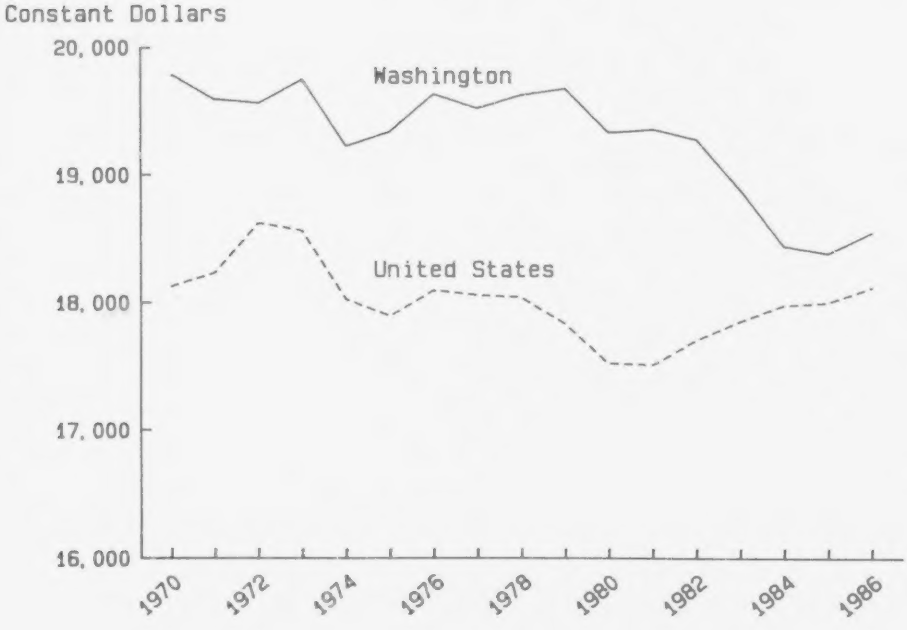
# AVERAGE WAGES IN CURRENT AND CONSTANT[1] DOLLARS
# WASHINGTON AND THE UNITED STATES

| Calendar Year | Washington |  | United States |  |
|---|---|---|---|---|
|  | Current | Constant | Current | Constant |
| 1970 | $ 8,489 | $ 19,789 | $ 7,780 | $ 18,135 |
| 1971 | 8,806 | 19,590 | 8,199 | 18,241 |
| 1972 | 9,135 | 19,560 | 8,670 | 18,629 |
| 1973 | 9,787 | 19,751 | 9,231 | 18,565 |
| 1974 | 10,527 | 19,227 | 9,870 | 18,028 |
| 1975 | 11,440 | 19,341 | 10,587 | 17,898 |
| 1976 | 12,292 | 19,636 | 11,332 | 18,102 |
| 1977 | 13,027 | 19,523 | 12,052 | 18,062 |
| 1978 | 14,045 | 19,629 | 12,911 | 18,045 |
| 1979 | 15,379 | 19,679 | 13,940 | 17,837 |
| 1980 | 16,743 | 19,332 | 15,174 | 17,521 |
| 1981 | 18,317 | 19,360 | 16,568 | 17,511 |
| 1982 | 19,275 | 19,277 | 17,708 | 17,710 |
| 1983 | 19,658 | 18,883 | 18,590 | 17,857 |
| 1984 | 19,932 | 18,441 | 19,439 | 17,985 |
| 1985 | 20,567 | 18,387 | 20,142 | 18,007 |
| 1986 | 21,190 | 18,554 | 20,701 | 18,126 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures. (Constant dollars are also known as real dollars; current dollars are also known as nominal dollars.)

Table: CT16
Source: Office of the Forecast Council

## AVERAGE WAGES IN CONSTANT DOLLARS



## AVERAGE NONDURABLE MANUFACTURING WAGES IN CURRENT AND CONSTANT[1] DOLLARS WASHINGTON AND THE UNITED STATES

| Calendar | Washington | | United States | |
|---|---|---|---|---|
| Year | Current | Constant | Current | Constant |
| 1972 | 9,437 | 20,207 | 8,262 | 17,693 |
| 1973 | 9,934 | 20,048 | 8,743 | 17,645 |
| 1974 | 10,813 | 19,749 | 9,508 | 17,366 |
| 1975 | 11,905 | 20,128 | 10,416 | 17,609 |
| 1976 | 13,039 | 20,830 | 11,281 | 18,021 |
| 1977 | 14,036 | 21,036 | 12,126 | 18,172 |
| 1978 | 15,021 | 20,994 | 13,103 | 18,313 |
| 1979 | 16,537 | 21,160 | 14,236 | 18,217 |
| 1980 | 18,099 | 20,899 | 15,716 | 18,147 |
| 1981 | 19,989 | 21,127 | 17,140 | 18,116 |
| 1982 | 20,998 | 21,000 | 18,450 | 18,453 |
| 1983 | 22,144 | 21,271 | 19,502 | 18,733 |
| 1984 | 22,934 | 21,218 | 20,394 | 18,868 |
| 1985 | 23,743 | 21,225 | 21,415 | 19,145 |
| 1986 | 24,276 | 21,256 | 22,212 | 19,449 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

Table: CT17
Source: Office of the Forecast Council

## AVERAGE DURABLE MANUFACTURING WAGES IN CURRENT AND CONSTANT[1] DOLLARS WASHINGTON AND THE UNITED STATES

| Calendar | Washington | | United States | |
|---|---|---|---|---|
| Year | Current | Constant | Current | Constant |
| 1972 | 10,859 | 23,252 | 9,835 | 21,060 |
| 1973 | 11,538 | 23,285 | 10,456 | 21,103 |
| 1974 | 12,511 | 22,851 | 11,265 | 20,575 |
| 1975 | 14,157 | 23,934 | 12,358 | 20,893 |
| 1976 | 15,352 | 24,525 | 13,424 | 21,444 |
| 1977 | 16,421 | 24,610 | 14,543 | 21,796 |
| 1978 | 17,787 | 24,859 | 15,663 | 21,890 |
| 1979 | 19,511 | 24,966 | 17,003 | 21,757 |
| 1980 | 22,079 | 25,494 | 18,734 | 21,632 |
| 1981 | 24,428 | 25,819 | 20,523 | 21,691 |
| 1982 | 26,029 | 26,032 | 21,851 | 21,854 |
| 1983 | 26,241 | 25,207 | 23,032 | 22,124 |
| 1984 | 27,229 | 25,191 | 24,211 | 22,399 |
| 1985 | 28,143 | 25,158 | 25,494 | 22,791 |
| 1986 | 30,569 | 26,766 | 26,498 | 23,201 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

Table: CT18
Source: Office of the Forecast Council

## AVERAGE SERVICES WAGES IN CURRENT AND CONSTANT[1] DOLLARS WASHINGTON AND THE UNITED STATES

| Calendar Year | Washington | | United States | |
|---|---|---|---|---|
| | Current | Constant | Current | Constant |
| 1972 | 6,869 | 14,708 | 7,083 | 15,166 |
| 1973 | 7,287 | 14,706 | 7,604 | 15,347 |
| 1974 | 7,851 | 14,340 | 8,108 | 14,809 |
| 1975 | 8,458 | 14,300 | 8,659 | 14,639 |
| 1976 | 9,183 | 14,669 | 9,215 | 14,720 |
| 1977 | 9,974 | 14,948 | 9,783 | 14,662 |
| 1978 | 10,871 | 15,193 | 10,591 | 14,802 |
| 1979 | 11,944 | 15,283 | 11,532 | 14,756 |
| 1980 | 13,197 | 15,238 | 12,636 | 14,590 |
| 1981 | 14,456 | 15,279 | 13,820 | 14,607 |
| 1982 | 14,876 | 14,878 | 14,987 | 14,989 |
| 1983 | 15,157 | 14,559 | 15,927 | 15,299 |
| 1984 | 15,194 | 14,057 | 16,784 | 15,528 |
| 1985 | 15,666 | 14,004 | 17,357 | 15,517 |
| 1986 | 15,862 | 13,889 | 17,945 | 15,713 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

Table: CT19
Source: Office of the Forecast Council

## AVERAGE RETAIL TRADE WAGES IN CURRENT AND CONSTANT[1] DOLLARS WASHINGTON AND THE UNITED STATES

| Calendar Year | Washington | | United States | |
|---|---|---|---|---|
| | Current | Constant | Current | Constant |
| 1972 | 6,262 | 13,410 | 5,606 | 12,005 |
| 1973 | 6,535 | 13,189 | 5,923 | 11,953 |
| 1974 | 6,967 | 12,725 | 6,337 | 11,575 |
| 1975 | 7,233 | 12,228 | 6,576 | 11,117 |
| 1976 | 7,717 | 12,328 | 7,012 | 11,201 |
| 1977 | 8,177 | 12,256 | 7,378 | 11,057 |
| 1978 | 8,722 | 12,191 | 7,870 | 10,999 |
| 1979 | 9,335 | 11,945 | 8,416 | 10,769 |
| 1980 | 9,938 | 11,475 | 9,013 | 10,407 |
| 1981 | 10,608 | 11,212 | 9,627 | 10,175 |
| 1982 | 11,179 | 11,180 | 10,088 | 10,090 |
| 1983 | 11,594 | 11,137 | 10,563 | 10,147 |
| 1984 | 11,655 | 10,783 | 11,023 | 10,198 |
| 1985 | 11,953 | 10,686 | 11,321 | 10,121 |
| 1986 | 12,049 | 10,550 | 11,547 | 10,110 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

Table: CT20
Source: Office of the Forecast Council

## AVERAGE STATE AND LOCAL GOVERNMENT WAGES IN CURRENT AND CONSTANT[1] DOLLARS WASHINGTON AND THE UNITED STATES

| Calendar | Washington | | United States | |
|---|---|---|---|---|
| Year | Current | Constant | Current | Constant |
| 1972 | 8,072 | 17,285 | 7,784 | 16,668 |
| 1973 | 8,789 | 17,737 | 8,271 | 16,692 |
| 1974 | 9,231 | 16,860 | 8,729 | 15,944 |
| 1975 | 9,874 | 16,692 | 9,357 | 15,820 |
| 1976 | 10,590 | 16,917 | 9,966 | 15,921 |
| 1977 | 11,069 | 16,589 | 10,539 | 15,795 |
| 1978 | 11,721 | 16,382 | 11,035 | 15,423 |
| 1979 | 13,138 | 16,811 | 11,789 | 15,085 |
| 1980 | 14,273 | 16,481 | 12,758 | 14,731 |
| 1981 | 15,766 | 16,664 | 13,969 | 14,764 |
| 1982 | 16,765 | 16,767 | 15,204 | 15,206 |
| 1983 | 17,327 | 16,643 | 16,129 | 15,493 |
| 1984 | 18,008 | 16,661 | 17,122 | 15,841 |
| 1985 | 19,016 | 17,000 | 18,082 | 16,164 |
| 1986 | 19,746 | 17,289 | 19,082 | 16,708 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

Table: CT21
Source: Office of the Forecast Council

## AVERAGE OTHER NONMANUFACTURING WAGES IN CURRENT AND CONSTANT[1] DOLLARS WASHINGTON AND THE UNITED STATES

| Calendar | Washington | | United States | |
|---|---|---|---|---|
| Year | Current | Constant | Current | Constant |
| 1972 | 10,207 | 21,857 | 10,069 | 21,561 |
| 1973 | 10,877 | 21,952 | 10,812 | 21,820 |
| 1974 | 11,744 | 21,450 | 11,626 | 21,235 |
| 1975 | 13,102 | 22,150 | 12,704 | 21,478 |
| 1976 | 14,093 | 22,513 | 13,686 | 21,863 |
| 1977 | 15,074 | 22,592 | 14,573 | 21,841 |
| 1978 | 16,394 | 22,913 | 15,728 | 21,982 |
| 1979 | 17,929 | 22,941 | 17,007 | 21,762 |
| 1980 | 19,407 | 22,409 | 18,522 | 21,386 |
| 1981 | 21,225 | 22,433 | 20,358 | 21,518 |
| 1982 | 22,341 | 22,343 | 21,745 | 21,748 |
| 1983 | 22,976 | 22,070 | 22,801 | 21,902 |
| 1984 | 23,079 | 21,352 | 23,690 | 21,917 |
| 1985 | 23,603 | 21,100 | 24,629 | 22,017 |
| 1986 | 24,119 | 21,118 | 25,477 | 22,307 |

[1] Adjusted to 1982 dollars by the implicit price deflator for personal consumption expenditures.

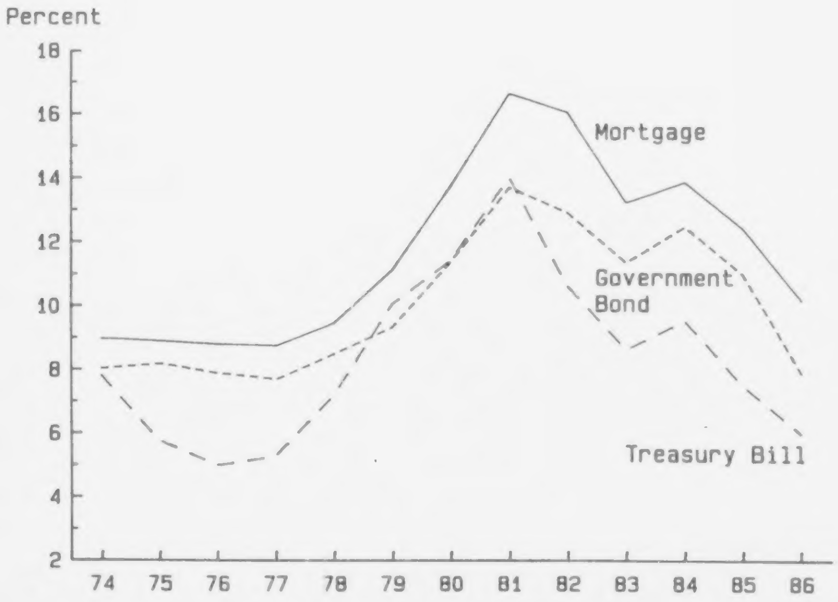
Table: CT22
Source: Office of the Forecast Council

## ANNUAL AVERAGE INTEREST RATES

| Calendar Year | 20 Year Government Bond Rate | Three Month Treasury Bill Interest Rate | Mortgage Interest Rate |
|---|---|---|---|
| 1965 | 4.267 | 3.945 | 5.955 |
| 1966 | 4.767 | 4.852 | 6.412 |
| 1967 | 5.010 | 4.300 | 6.520 |
| 1968 | 5.455 | 5.332 | 7.032 |
| 1969 | 6.330 | 6.660 | 7.823 |
| 1970 | 6.863 | 6.390 | 8.310 |
| 1971 | 6.120 | 4.327 | 7.472 |
| 1972 | 6.010 | 4.073 | 7.340 |
| 1973 | 7.120 | 7.030 | 8.017 |
| 1974 | 8.055 | 7.830 | 8.980 |
| 1975 | 8.193 | 5.775 | 8.878 |
| 1976 | 7.865 | 4.975 | 8.767 |
| 1977 | 7.670 | 5.270 | 8.718 |
| 1978 | 8.485 | 7.188 | 9.452 |
| 1979 | 9.330 | 10.068 | 11.128 |
| 1980 | 11.386 | 11.433 | 13.766 |
| 1981 | 13.718 | 14.025 | 16.656 |
| 1982 | 12.917 | 10.614 | 16.055 |
| 1983 | 11.342 | 8.611 | 13.232 |
| 1984 | 12.477 | 9.523 | 13.871 |
| 1985 | 10.972 | 7.479 | 12.412 |
| 1986 | 7.881 | 5.978 | 10.172 |

Table: CT04
Source: Office of the Forecast Council

## ANNUAL AVERAGE INTEREST RATES



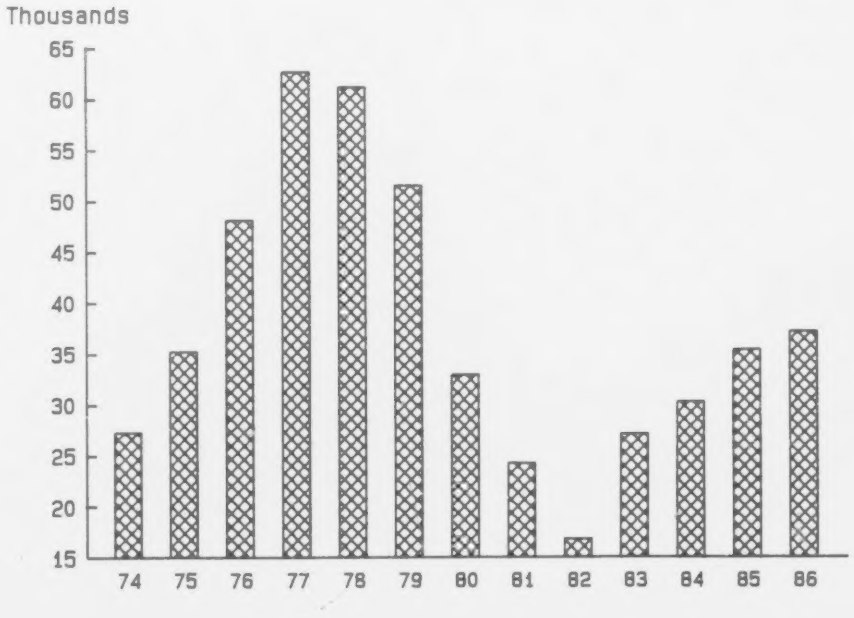
# HOUSING PERMITS ISSUED IN WASHINGTON STATE

| Calendar Year | Number of Permits Issued | Annual Change | Percent Change |
|---|---|---|---|
| 1965 | 21,280 | 1,817 | 9.3 |
| 1966 | 26,392 | 5,112 | 24.0 |
| 1967 | 44,108 | 17,716 | 67.1 |
| 1968 | 48,975 | 4,867 | 11.0 |
| 1969 | 35,449 | -13,526 | -27.6 |
| 1970 | 27,499 | -7,951 | -22.4 |
| 1971 | 30,810 | 3,312 | 12.0 |
| 1972 | 29,363 | -1,447 | -4.7 |
| 1973 | 27,055 | -2,308 | -7.9 |
| 1974 | 27,334 | 280 | 1.0 |
| 1975 | 35,290 | 7,955 | 29.1 |
| 1976 | 48,143 | 12,853 | 36.4 |
| 1977 | 62,673 | 14,531 | 30.2 |
| 1978 | 61,213 | -1,461 | -2.3 |
| 1979 | 51,574 | -9,638 | -15.7 |
| 1980 | 33,054 | -18,520 | -35.9 |
| 1981 | 24,389 | -8,665 | -26.2 |
| 1982 | 16,953 | -7,437 | -30.5 |
| 1983 | 27,247 | 10,294 | 60.7 |
| 1984 | 30,391 | 3,144 | 11.5 |
| 1985 | 35,474 | 5,083 | 16.7 |
| 1986 | 37,240 | 1,766 | 5.0 |

Table: CT08

Source: U.S. Department of Commerce, Bureau of the Census
Office of the Forecast Council

## HOUSING PERMITS ISSUED



## WASHINGTON STATE INTERNATIONAL TRADE

### ($ in Millions)

| Calendar Year | Exports | Imports | Trade Deficit | Two-Way Trade[1] |
|---|---|---|---|---|
| 1977 | 5,448 | 8,442 | 2,994 | 13,890 |
| 1978 | 7,181 | 10,022 | 2,841 | 17,203 |
| 1979 | 10,920 | 13,004 | 2,084 | 23,924 |
| 1980 | 14,023 | 16,128 | 2,105 | 30,151 |
| 1981 | 14,735 | 18,043 | 3,308 | 32,778 |
| 1982 | 11,345 | 16,079 | 4,734 | 27,424 |
| 1983 | 12,458 | 18,238 | 5,780 | 30,696 |
| 1984 | 15,054 | 19,189 | 4,135 | 34,243 |
| 1985 | 13,216 | 20,402 | 7,186 | 33,618 |
| 1986 | 15,837 | 25,040 | 9,204 | 40,877 |

[1] Imports and Exports.

Note: All data are based on goods laded or unladed in Washington State regardless of goods origin or destination. Washington State goods data only not available.

Table: CT10
Source: Department of Trade and Economic Development
U.S. Department of Commerce, Bureau of the Census

## WASHINGTON STATE TOP TEN IMPORTS AND EXPORTS FOR 1986

### ($ in Millions)

| Export | Value | Imports | Value |
|---|---|---|---|
| Airplanes | 5,641.9 | Passenger Motor Vehicle | 1,932.9 |
| Softwood Logs | 772.4 | Audio & Video Equipment | 1,427.7 |
| Corn or Maize | 400.7 | Footwear, New | 886.8 |
| Cattle & Equine Hides | 387.5 | Aircraft Jet/Gas Turbines | 708.7 |
| Fish-Fresh, Frozen etc. | 314.6 | Sweaters & Other Knitwear | 667.6 |
| Passenger Vehicles | 291.0 | Radio Receivers | 664.2 |
| Aircraft Parts | 286.0 | Parts for Passenger Veh. | 632.3 |
| Softwood Lumber | 269.4 | Toys, Games, Christmas Orn. | 621.1 |
| Measuring and Controlling Instruments | 223.2 | Parts for Telecommunications | 616.3 |
| Aluminum, Unwrought | 199.1 | Rainwear Garments | 511.1 |

See Note in Table CT10.

Table: CT13
Source: Department of Trade and Economic Development
U.S. Department of Commerce, Bureau of the Census

## WASHINGTON STATE'S TEN MAJOR TRADE PARTNERS FOR 1986
## ALL METHODS OF TRANSPORTATION
### ($ in Thousands)

| Country | Total Trade | | Received Exports | | Provided Imports | |
|---|---|---|---|---|---|---|
| | $ Amount | Rank | $ Amount | Rank | $ Amount | Rank |
| Japan | 15,612.9 | 1 | 4,174.8 | 1 | 11,438.1 | 1 |
| Canada | 5,492.5 | 2 | 2,483.4 | 2 | 3,009.1 | 3 |
| Taiwan | 3,680.9 | 3 | 637.2 | 6 | 3,043.7 | 2 |
| South Korea | 3,038.7 | 4 | 1,109.8 | 3 | 1,928.9 | 4 |
| Hong Kong | 1,778.4 | 5 | 530.3 | 8 | 1,248.1 | 5 |
| Australia | 1,425.6 | 6 | 985.5 | 4 | 440.1 | 9 |
| France | 1,118.5 | 7 | 485.0 | 10 | 633.5 | 6 |
| China | 1,047.9 | 8 | 425.4 | 11 | 622.5 | 7 |
| United Kingdom | 991.0 | 9 | 550.2 | 7 | 440.8 | 8 |
| Germany | 929.5 | 10 | 723.2 | 5 | 206.3 | 12 |
| Saudi Arabia | 538.9 | 12 | 527.7 | 9 | 11.2 | 35 |
| Singapore | 840.0 | 11 | 401.8 | 13 | 438.2 | 10 |

Note: All data are based on goods laded or unladed in Washington State regardless of goods origin or destination. Data for Washington State goods only are not available.

Table: CT11

Source: U.S. Department of Commerce, Bureau of the Census
Department of Trade and Economic Development

## WASHINGTON STATE'S TOTAL WATERBORNE TRADE[1] BY PORT
### ($ in Millions)

| | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|
| Total Trade | 30,696.2 | 34,243.6 | 33,617.5 | 40,877.0 |
| Waterborne Trade | 20,948.7 | 28,090.5 | 22,905.1 | 28,369.0 |
| Seattle | 14,381.6 | 20,402.7 | 13,954.3 | 16,471.5 |
| Tacoma[2] | 3,479.4 | 4,513.6 | 6,122.0 | 9,623.6 |
| Longview | 927.0 | 836.9 | 648.3 | 833.2 |
| Bellingham | 558.0 | 568.2 | 422.2 | 264.5 |
| Vancouver | 313.0 | 391.4 | 387.7 | 264.4 |
| Anacortes | 549.5 | 143.2 | 295.6 | 207.3 |
| Everett | 204.8 | 173.8 | 186.8 | 181.4 |
| Kalama | 155.2 | 653.9 | 499.7 | 162.0 |
| Pt. Angeles | 115.8 | 132.3 | 131.6 | 157.9 |
| Aberdeen | 224.3 | 199.7 | 206.9 | 157.3 |
| Olympia[2] | 20.3 | 33.9 | 30.6 | 20.3 |
| Pt. Townsend | 15.8 | 13.4 | 11.4 | 11.7 |
| Friday Harbor | 4.0 | 27.4 | 6.7 | 10.5 |
| Blaine | 0.0[3] | 0.0[3] | 1.3 | 3.4 |
| Neah Bay | 0.0[3] | 0.0[3] | 0.0[3] | 0.0[3] |

[1] Total imports and exports.

[2] The Bureau of the Census tallies some trade through the Port of Olympia with the Port of Tacoma's trade figures.

[3] Less than one million dollars in total trade.

See Note, Table CT11.

Table: CT12

Source: U.S. Department of Commerce, Bureau of the Census
Department of Trade and Economic Development

# STATE GOVERNMENT ORGANIZATION AND FINANCE

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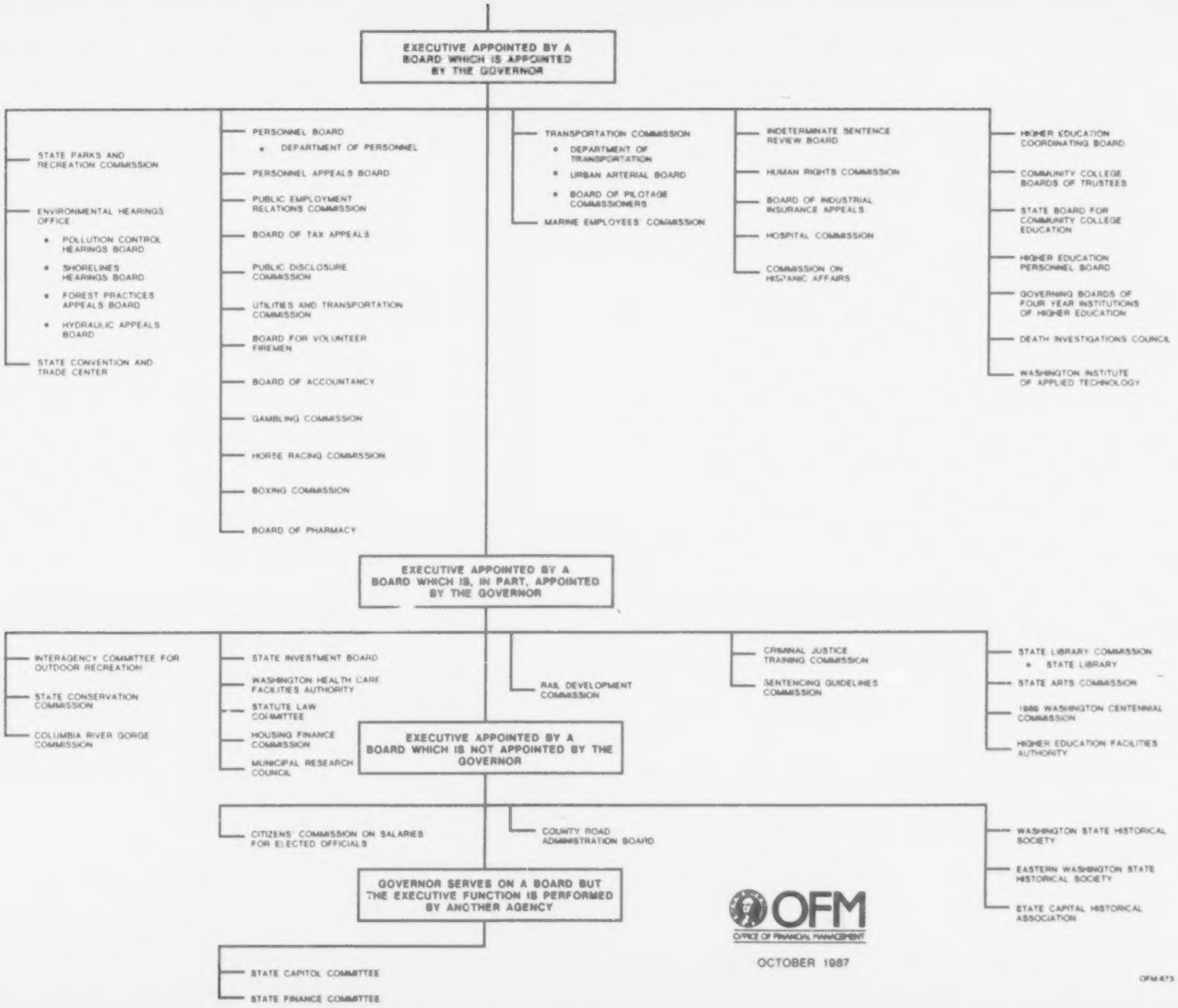
# DOMESTIC BANK DEPOSITS
# STATE OF WASHINGTON

## ($ in Thousands)

| | | | State Chartered Banking Institutions | | | | | |
|---|---|---|---|---|---|---|---|---|
| Cal. Year | National Banks | Percent Change | Commercial Banks | Percent Change | Mutual Savings Banks | Percent Change | Branches of Foreign Banks | Percent Change |
| 1978 | $12,160,885 | 15.2 | $2,294,336 | 20.0 | $3,635,156 | 5.8 | $361,596 | 39.7 |
| 1979 | 14,721,499 | 21.1 | 2,636,800 | 14.9 | 3,866,688 | 6.4 | 418,515 | 15.7 |
| 1980 | 14,561,701 | -1.1 | 2,741,219 | 4.0 | 4,059,633 | 5.0 | 322,445 | -23.0 |
| 1981 | 16,269,321 | 11.7 | 2,787,800 | 1.7 | 3,904,729 | -3.8 | 411,805 | 27.7 |
| 1982 | 16,594,384 | 2.0 | 3,027,946 | 8.6 | 3,601,278 | -7.8 | 466,119 | 13.2 |
| 1983 | 16,983,104 | 2.3 | 3,564,074 | 17.7 | 4,536,511 | 26.0 | 629,773 | 35.1 |
| 1984 | 19,207,799 | 13.1 | 3,881,294 | 8.9 | 4,769,324 | 5.1 | 562,530 | -10.7 |
| 1985 | 21,326,200 | 11.0 | 3,777,774 | -2.7 | 4,088,897 | -14.3 | 498,955 | -11.3 |
| 1986 | 22,854,800 | 7.2 | 4,074,109 | 7.8 | 4,873,275 | 19.2 | 842,564 | 68.9 |

Table: CT09
Source: Department of Revenue


EXECUTIVE APPOINTED BY A BOARD WHICH IS APPOINTED BY THE GOVERNOR
STATE PARKS AND RECREATION COMMISSION
ENVIRONMENTAL HEARINGS OFFICE
• POLLUTION CONTROL HEARINGS BOARD
• SHORELINES HEARINGS BOARD
• FOREST PRACTICES APPEALS BOARD
• HYDRAULIC APPEALS BOARD
STATE CONVENTION AND TRADE CENTER
PERSONNEL BOARD
• DEPARTMENT OF PERSONNEL
PERSONNEL APPEALS BOARD
PUBLIC EMPLOYMENT RELATIONS COMMISSION
BOARD OF TAX APPEALS
PUBLIC DISCLOSURE COMMISSION
UTILITIES AND TRANSPORTATION COMMISSION
BOARD FOR VOLUNTEER FIREMEN
BOARD OF ACCOUNTANCY
GAMBLING COMMISSION
HORSE RACING COMMISSION
BOXING COMMISSION
BOARD OF PHARMACY
TRANSPORTATION COMMISSION
• DEPARTMENT OF TRANSPORTATION
• URBAN ARTERIAL BOARD
• BOARD OF PILOTAGE COMMISSIONERS
MARINE EMPLOYEES' COMMISSION
INDETERMINATE SENTENCE REVIEW BOARD
HUMAN RIGHTS COMMISSION
BOARD OF INDUSTRIAL INSURANCE APPEALS
HOSPITAL COMMISSION
COMMISSION ON HISPANIC AFFAIRS
HIGHER EDUCATION COORDINATING BOARD
COMMUNITY COLLEGE BOARDS OF TRUSTEES
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION
HIGHER EDUCATION PERSONNEL BOARD
GOVERNING BOARDS OF FOUR YEAR INSTITUTIONS OF HIGHER EDUCATION
DEATH INVESTIGATIONS COUNCIL
WASHINGTON INSTITUTE OF APPLIED TECHNOLOGY
EXECUTIVE APPOINTED BY A BOARD WHICH IS, IN PART, APPOINTED BY THE GOVERNOR
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
STATE CONSERVATION COMMISSION
COLUMBIA RIVER GORGE COMMISSION
STATE INVESTMENT BOARD
WASHINGTON HEALTH CARE FACILITIES AUTHORITY
STATUTE LAW COMMITTEE
HOUSING FINANCE COMMISSION
MUNICIPAL RESEARCH COUNCIL
RAIL DEVELOPMENT COMMISSION
CRIMINAL JUSTICE TRAINING COMMISSION
SENTENCING GUIDELINES COMMISSION
STATE LIBRARY COMMISSION
• STATE LIBRARY
STATE ARTS COMMISSION
1989 WASHINGTON CENTENNIAL COMMISSION
HIGHER EDUCATION FACILITIES AUTHORITY
EXECUTIVE APPOINTED BY A BOARD WHICH IS NOT APPOINTED BY THE GOVERNOR
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS
COUNTY ROAD ADMINISTRATION BOARD
WASHINGTON STATE HISTORICAL SOCIETY
EASTERN WASHINGTON STATE HISTORICAL SOCIETY
STATE CAPITAL HISTORICAL ASSOCIATION
GOVERNOR SERVES ON A BOARD BUT THE EXECUTIVE FUNCTION IS PERFORMED BY ANOTHER AGENCY
STATE CAPITOL COMMITTEE
STATE FINANCE COMMITTEE

OFM
OFFICE OF FINANCIAL MANAGEMENT

OCTOBER 1987

OFM-073

## BUDGETED FUND EXPENDITURES - BY MAJOR FUND

### ($ in Millions)

| Biennium | General Fund State | General Fund Federal | Motor Vehicle Fund | All Other Budgeted Funds | Total Budgeted Funds |
|---|---|---|---|---|---|
| 1961-63 | 806.0 | 139.8 | 309.0 | 342.6 | 1,597.4 |
| 1963-65 | 863.3 | 151.7 | 351.6 | 429.0 | 1,795.6 |
| 1965-67 | 988.7 | 193.3 | 464.5 | 500.4 | 2,146.9 |
| 1967-69 | 1,389.0 | 257.7 | 486.2 | 697.5 | 2,830.5 |
| 1969-71 | 1,834.1 | 414.1 | 563.8 | 1,028.9 | 3,840.8 |
| 1971-73 | 1,910.4 | 493.4 | 676.8 | 1,224.7 | 4,305.3 |
| 1973-75 | 2,422.4 | 689.3 | 627.7 | 1,246.9 | 4,986.4 |
| 1975-77 | 3,270.4 | 929.5 | 688.3 | 1,544.4 | 6,432.6 |
| 1977-79 | 4,167.5 | 1,204.4 | 891.8 | 1,764.1 | 8,027.7 |
| 1979-81 | 5,674.3 | 1,593.7 | 1,156.9 | 2,432.9 | 10,857.8 |
| 1981-83 | 6,704.8 | 1,526.0 | 1,162.6 | 2,994.6 | 12,388.0 |
| 1983-85 | 8,108.9 | 1,838.0 | 1,372.2 | 3,650.2 | 14,969.3 |
| 1985-87 | 9,352.1 | 2,284.5 | 1,577.2 | 4,395.1 | 17,608.9 |
| 1987-89[1] | 10,191.4 | 2,680.5 | 1,732.3 | 5,808.2 | 20,412.4 |

[1] Projected.

Table: GT01
Source: Office of Financial Management

## REVENUE TO MAJOR BUDGETED FUND CLASSIFICATIONS

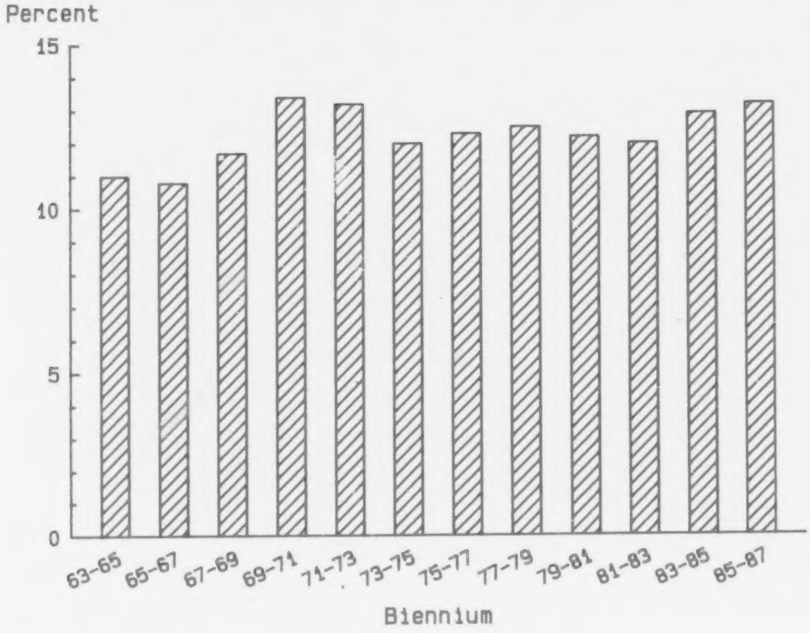
### ($ in Millions)

| Biennium | General Fund State | General Fund Federal | Motor Vehicle Fund | All Other Budgeted Funds | Total Budgeted Funds |
|---|---|---|---|---|---|
| 1961-63 | 813.7 | 139.8 | 318.4 | 224.8 | 1,496.6 |
| 1963-65 | 866.2 | 151.7 | 351.4 | 299.4 | 1,668.7 |
| 1965-67 | 1,128.5 | 193.4 | 429.8 | 553.6 | 2,305.2 |
| 1967-69 | 1,440.6 | 244.8 | 537.9 | 775.0 | 2,998.2 |
| 1969-71 | 1,732.2 | 392.0 | 529.6 | 1,009.3 | 3,663.2 |
| 1971-73 | 1,931.7 | 482.3 | 722.3 | 1,255.9 | 4,392.3 |
| 1973-75 | 2,457.3 | 673.2 | 594.5 | 1,411.9 | 5,136.9 |
| 1975-77 | 3,316.4 | 980.3 | 726.5 | 1,706.4 | 6,729.7 |
| 1977-79 | 4,530.3 | 1,088.1 | 879.8 | 1,822.5 | 8,320.7 |
| 1979-81 | 5,356.2 | 1,506.8 | 1,145.1 | 2,615.6 | 10,623.7 |
| 1981-83 | 6,777.5 | 1,521.3 | 1,183.8 | 3,267.1 | 12,749.7 |
| 1983-85 | 8,113.8 | 1,841.1 | 1,369.0 | 3,731.6 | 15,055.5 |
| 1985-87 | 9,490.5 | 2,169.7 | 1,618.5 | 4,463.6 | 17,742.3 |
| 1987-89[1] | 10,198.5 | 2,598.5 | 1,819.8 | 5,306.8 | 19,923.6 |

[1] Projected.

Table: GT02
Source: Office of Financial Management

## BUDGETED FUND EXPENDITURES AS A PERCENT OF TOTAL PERSONAL INCOME

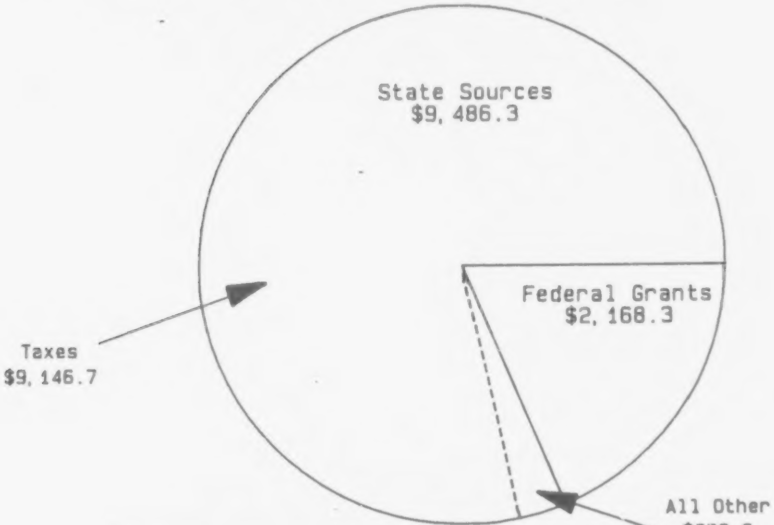


For detailed data, see Table GT15.

## STATE GENERAL FUND REVENUES BY MAJOR SOURCE 1985-87 BIENNIUM

### ($ in Millions)

### Total General Fund: $11,654.6



For detailed data, see Table GT03.

## REVENUE BY MAJOR SOURCE - GENERAL FUND

### ($ in Millions)

| Biennium | Taxes | Licenses Permits & Fees | State Charges and Misc. | Liquor Profits | Other | Federal Grants | Total |
|---|---|---|---|---|---|---|---|
| 1963-65 | 824.0 | 5.6 | 12.6 | 22.6 | 1.3 | 151.7 | 1,017.9 |
| 1965-67 | 1,080.0 | 6.8 | 14.3 | 26.6 | 0.9 | 193.4 | 1,321.9 |
| 1967-69 | 1,373.4 | 7.8 | 28.6 | 30.2 | 0.5 | 244.8 | 1,685.4 |
| 1969-71 | 1,619.3 | 10.5 | 45.4 | 30.7 | 25.3 | 393.1 | 2,124.2 |
| 1971-73 | 1,848.3 | 17.4 | 33.1 | 32.6 | 0.4 | 482.3 | 2,414.0 |
| 1973-75 | 2,249.1 | 20.6 | 140.6 | 39.2 | 7.8 | 673.2 | 3,130.5 |
| 1975-77 | 3,161.4 | 23.2 | 30.3 | 41.4 | 60.1 | 980.3 | 4,296.7 |
| 1977-79 | 4,168.9 | 31.1 | 143.8 | 47.8 | 138.7 | 1,088.1 | 5,618.4 |
| 1979-81 | 4,937.8 | 41.5 | 158.9 | 51.0 | 167.0 | 1,506.8 | 6,863.0 |
| 1981-83 | 6,376.3 | 58.0 | 311.4 | 62.6 | -30.8 | 1,521.3 | 8,298.8 |
| 1983-85 | 7,634.3 | 61.4 | 424.5 | 52.1 | -57.3 | 1,841.1 | 9,956.1 |
| 1985-87 | 9,146.7 | 81.9 | 430.5 | 42.2 | -215.0 | 2,168.3 | 11,654.6 |
| 1987-89[1] | 9,990.2 | 103.3 | 455.0 | 42.7 | -392.7 | 2,598.5 | 12,797.0 |

[1] Projected.

Table: GT03

Source: Office of Financial Management

## REVENUE BY MAJOR SOURCE - ALL BUDGETED FUNDS

### ($ in Millions)

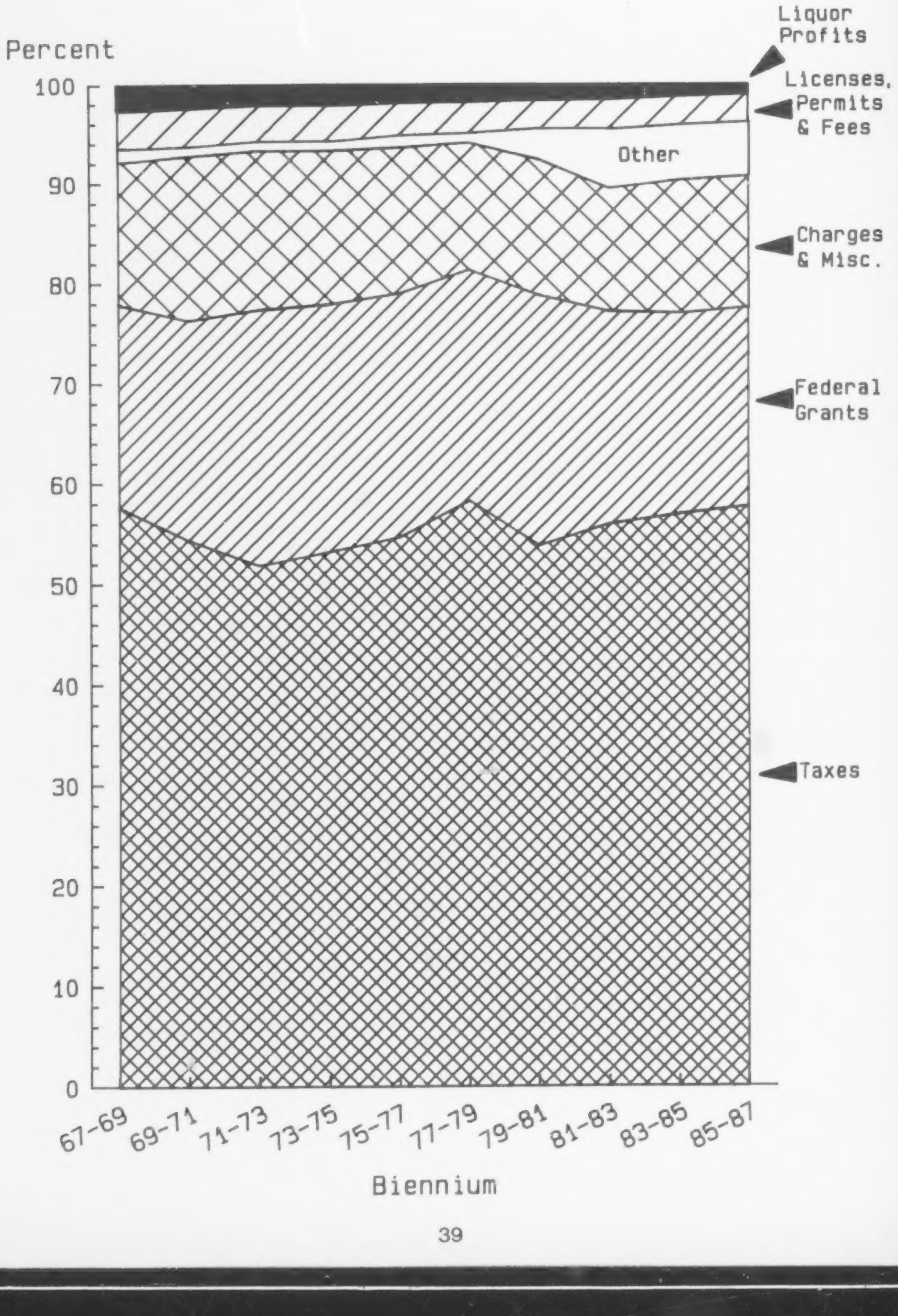
| Biennium | Taxes | Licenses Permits & Fees | State Charges and Misc. | Liquor Profits | Other | Federal Grants | Total |
|---|---|---|---|---|---|---|---|
| 1963-65 | 1,063.0 | 88.3 | 215.6 | 58.4 | 12.0 | 380.8 | 1,818.0 |
| 1965-67 | 1,353.6 | 106.3 | 268.4 | 67.7 | 14.8 | 494.5 | 2,305.2 |
| 1967-69 | 1,731.0 | 114.8 | 426.2 | 78.7 | 40.9 | 606.7 | 2,998.2 |
| 1969-71 | 1,992.4 | 142.0 | 602.3 | 85.5 | 36.3 | 804.7 | 3,663.2 |
| 1971-73 | 2,278.5 | 159.9 | 700.2 | 88.2 | 42.0 | 1,123.5 | 4,392.3 |
| 1973-75 | 2,734.9 | 185.7 | 789.1 | 107.5 | 48.6 | 1,271.0 | 5,136.9 |
| 1975-77 | 3,678.9 | 220.3 | 982.4 | 121.5 | 84.9 | 1,641.8 | 6,729.7 |
| 1977-79 | 4,853.0 | 263.5 | 1,059.5 | 142.4 | 80.2 | 1,922.1 | 8,320.7 |
| 1979-81 | 5,716.4 | 304.0 | 1,442.4 | 164.1 | 335.9 | 2,660.9 | 10,623.7 |
| 1981-83 | 7,130.6 | 388.7 | 1,566.9 | 189.0 | 763.2 | 2,711.3 | 12,749.7 |
| 1983-85 | 8,566.8 | 434.6 | 2,006.4 | 177.0 | 846.4 | 3,024.3 | 15,055.5 |
| 1985-87 | 10,243.1 | 502.4 | 2,336.1 | 169.4 | 967.1 | 3,524.2 | 17,742.3 |
| 1987-89[1] | 11,256.2 | 609.3 | 2,268.9 | 182.5 | 1,517.3 | 4,089.4 | 19,923.6 |

[1] Projected.

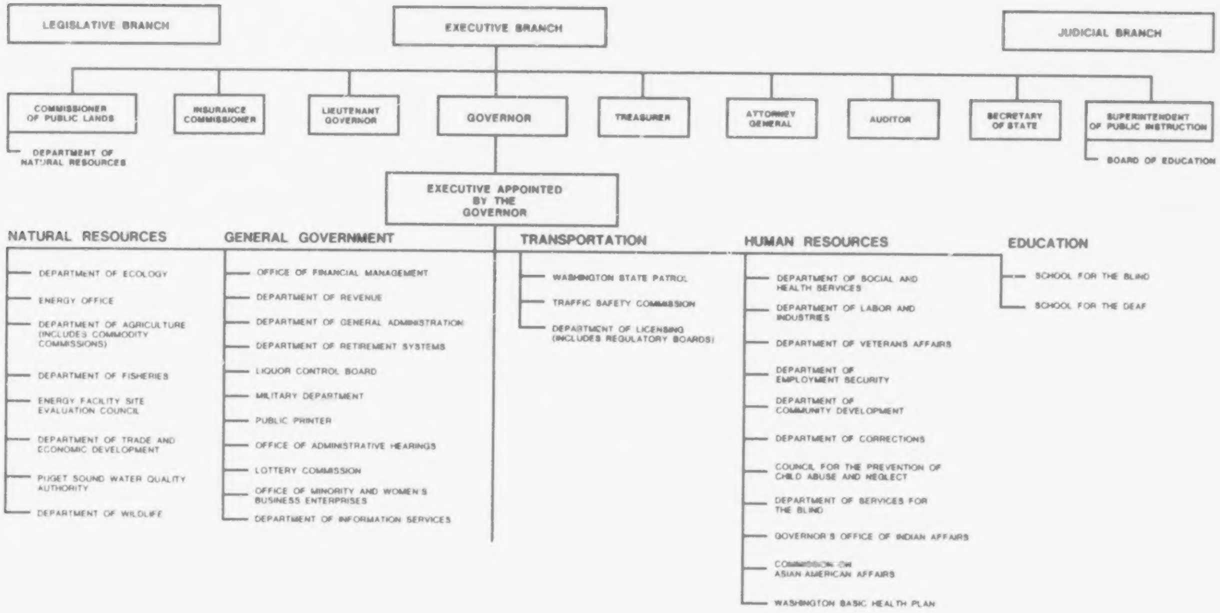
Table: GT04

Source: Office of Financial Management

## MAJOR REVENUE SOURCES AS A PERCENT OF TOTAL ALL BUDGETED FUNDS



# ORGANIZATION OF WASHINGTON STATE GOVERNMENT BASED ON GUBERNATORIAL APPOINTMENT AUTHORITY


LEGISLATIVE BRANCH
EXECUTIVE BRANCH
JUDICIAL BRANCH
COMMISSIONER OF PUBLIC LANDS
DEPARTMENT OF NATURAL RESOURCES
INSURANCE COMMISSIONER
LIEUTENANT GOVERNOR
GOVERNOR
TREASURER
ATTORNEY GENERAL
AUDITOR
SECRETARY OF STATE
SUPERINTENDENT OF PUBLIC INSTRUCTION
BOARD OF EDUCATION
EXECUTIVE APPOINTED BY THE GOVERNOR
NATURAL RESOURCES
DEPARTMENT OF ECOLOGY
ENERGY OFFICE
DEPARTMENT OF AGRICULTURE (INCLUDES COMMODITY COMMISSIONS)
DEPARTMENT OF FISHERIES
ENERGY FACILITY SITE EVALUATION COUNCIL
DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT
PUGET SOUND WATER QUALITY AUTHORITY
DEPARTMENT OF WILDLIFE
GENERAL GOVERNMENT
OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT OF REVENUE
DEPARTMENT OF GENERAL ADMINISTRATION
DEPARTMENT OF RETIREMENT SYSTEMS
LIQUOR CONTROL BOARD
MILITARY DEPARTMENT
PUBLIC PRINTER
OFFICE OF ADMINISTRATIVE HEARINGS
LOTTERY COMMISSION
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES
DEPARTMENT OF INFORMATION SERVICES
TRANSPORTATION
WASHINGTON STATE PATROL
TRAFFIC SAFETY COMMISSION
DEPARTMENT OF LICENSING (INCLUDES REGULATORY BOARDS)
HUMAN RESOURCES
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DEPARTMENT OF LABOR AND INDUSTRIES
DEPARTMENT OF VETERANS AFFAIRS
DEPARTMENT OF EMPLOYMENT SECURITY
DEPARTMENT OF COMMUNITY DEVELOPMENT
DEPARTMENT OF CORRECTIONS
COUNCIL FOR THE PREVENTION OF CHILD ABUSE AND NEGLECT
DEPARTMENT OF SERVICES FOR THE BLIND
GOVERNOR'S OFFICE OF INDIAN AFFAIRS
COMMISSION ON ASIAN AMERICAN AFFAIRS
WASHINGTON BASIC HEALTH PLAN
EDUCATION
SCHOOL FOR THE BLIND
SCHOOL FOR THE DEAF

]

# WASHINGTON STATE EXPENDITURES - GENERAL FUND

## ($ in Millions)

| Biennium | 1975-77 | 1977-79 | 1979-81 | 1981-83 | 1983-85 | 1985-87[1] | 1987-89[1] |
|---|---|---|---|---|---|---|---|
| Education | | | | | | | |
| K-12 | 1,494.6 | 1,812.8 | 2,626.0 | 3,286.7 | 3,783.2 | 4,507.0[2] | 5,026.0 |
| Community Colleges | 204.0 | 287.4 | 345.5 | 382.0 | 445.4 | 495.1 | 533.5 |
| Higher Education | 419.8 | 572.3 | 653.5 | 661.7 | 879.2 | 955.2 | 1,086.0 |
| All Other Education | 42.1 | 46.5 | 56.0 | 61.2 | 76.0 | 89.3 | 77.2 |
| Subtotal Education | 2,160.4 | 2,719.0 | 3,681.1 | 4,391.6 | 5,183.8 | 6,046.6 | 6,722.7 |
| Human Resources | | | | | | | |
| Social and Health Services | 1,349.6 | 1,666.2 | 2,270.6 | 2,415.3 | 3,022.5 | 3,847.1 | 4,386.8 |
| Corrections | 68.9 | 93.1 | 140.3 | 211.9 | 282.4 | 331.3 | 357.2 |
| Other Human Resources | 166.3 | 215.4 | 272.2 | 218.3 | 324.6 | 374.1 | 424.3 |
| Subtotal Human Resources | 1,584.7 | 1,974.7 | 2,683.1 | 2,845.4 | 3,629.5 | 4,552.5 | 5,168.3 |
| Transportation | 11.5 | 16.3 | 25.5 | 30.6 | 27.1 | 34.6 | 50.1 |
| Natural Resources and Recreation | 93.9 | 121.9 | 155.6 | 154.3 | 190.9 | 277.8 | 339.6 |
| General Government | | | | | | | |
| Legislative | 25.4 | 29.2 | 39.3 | 44.3 | 57.3 | 58.4 | 89.6 |
| Judicial | 12.3 | 17.3 | 25.6 | 34.0 | 41.2 | 46.9 | 47.9 |
| Executive | 56.1 | 64.1 | 105.4 | 79.0 | 95.4 | 110.6 | 158.8 |
| Payments to Political Subdivisions | 60.1 | 106.4 | 135.5 | 161.3 | 184.3 | 232.2 | 271.0 |
| Pensions | 179.8 | 304.9 | 392.9 | 471.0 | 556.8 | 308.2[2] | 11.4[3] |
| Bond Retirement and Interest | - | - | - | - | - | - | - |
| Other General Government | 13.3 | 15.2 | 23.7 | 18.8 | 15.6 | 25.4 | 35.6 |
| Subtotal General Government | 347.0 | 537.1 | 722.3 | 808.3 | 950.6 | 781.7 | 614.3 |
| Reserve and Other | 2.3 | 2.9 | 0.3 | 0.7 | 0 | 0.4 | 13.2 |
| Total Expenditures | 4,199.7 | 5,371.9 | 7,267.9 | 8,230.9 | 9,981.9 | 11,693.6 | 12,908.2 |

[1] Authorized Budget.

[2] Beginning in the 1985-87 Biennium, teachers' retirement system pension contributions are shown in the K-12 budget.

[3] The 1987-89 appropriation for contribution to the LEOFF was not made from the General Fund.

LEOFF: Law Enforcement Officers and Fire Fighters pension fund.

Table: GT05

Source: Office of Financial Management

# WASHINGTON STATE EXPENDITURES - ALL FUNDS
## OPERATING AND CAPITAL
## ($ in Millions)

| **Biennium** | 1973-75 | 1975-77 | 1977-79 | 1979-81 | 1981-83 | 1983-85 | 1985-87 | 1987-89[1] |
|---|---|---|---|---|---|---|---|---|
| Education | | | | | | | | |
| Public Schools (K-12) | 1,070.5 | 1,581.6 | 1,998.8 | 2,930.3 | 3,487.9 | 3,890.9 | 4,677.6 | 5,287.3 |
| Community Colleges | 240.8 | 340.2 | 362.0 | 427.8 | 454.0 | 513.1 | 608.5 | 715.0 |
| Higher Education | 743.1 | 909.2 | 1,056.9 | 1,327.1 | 1,488.7 | 1,755.6 | 2,031.2 | 2,393.2 |
| All Other Education | 44.3 | 43.8 | 50.8 | 62.4 | 71.7 | 87.6 | 102.3 | 102.0 |
| Subtotal Education | 2,098.7 | 2,874.8 | 3,468.4 | 4,747.6 | 5,502.3 | 6,247.2 | 7,419.6 | 8,497.5 |
| Human Resources | | | | | | | | |
| Social and Health Services | 1,118.6 | 1,361.0 | 1,688.8 | 2,338.1 | 2,503.9 | 3,080.0 | 3,891.7 | 4,485.3 |
| Corrections | 55.0 | 76.9 | 110.9 | 189.1 | 256.9 | 388.9 | 379.2 | 412.1 |
| Other Human Resources | 149.2 | 290.5 | 363.8 | 445.9 | 532.7 | 686.3 | 714.5 | 874.2 |
| Subtotal Human Resources | 1,322.8 | 1,728.4 | 2,163.4 | 2,973.1 | 3,293.5 | 4,155.2 | 4,985.4 | 5,771.6 |
| Transportation | 598.1 | 618.3 | 843.5 | 1,317.1 | 1,472.2 | 1,580.1 | 1,889.8 | 2,072.8 |
| Natural Resources and Recreation | 223.0 | 290.2 | 328.9 | 395.1 | 453.3 | 549.1 | 785.2 | 1,242.6 |
| General Government | | | | | | | | |
| Legislative | 18.5 | 25.7 | 29.2 | 39.5 | 44.6 | 59.4 | 66.8 | 92.3 |
| Judicial | 10.3 | 12.3 | 17.3 | 25.8 | 35.9 | 43.7 | 55.1 | 66.9 |
| Executive | 94.4 | 102.7 | 116.5 | 184.5 | 284.9 | 352.3 | 416.6 | 598.4 |
| Payments to Political Subdivisions | 262.1 | 319.3 | 441.7 | 500.6 | 502.9 | 568.8 | 671.9 | 741.2 |
| Pensions[2] | 83.7 | 179.8 | 304.9 | 392.9 | 471.0 | 556.9 | 332.5 | 121.5 |
| Bond Retirement and Interest | 185.3 | 208.0 | 227.0 | 248.5 | 394.2 | 533.4 | 613.8 | 749.7 |
| Other General Government | 54.2 | 68.2 | 83.7 | 114.7 | 241.2 | 323.1 | 372.2 | 436.7 |
| Subtotal General Government | 708.5 | 916.0 | 1,220.3 | 1,506.5 | 1,974.7 | 2,437.6 | 2,528.9 | 2,806.7 |
| Other | 35.2 | 4.9 | 3.2 | 0.5 | 0.8 | 0.0 | 0.0 | 21.1 |
| Total Expenditures | 4,986.3 | 6,432.6 | 8,027.6 | 10,939.9 | 12,696.8 | 14,969.3 | 17,608.9 | 20,412.4 |

[1] Authorized Budget.

[2] Beginning in the 1985-87 Biennium, teachers' retirement pension contributions are included in the K-12 budget.

Table: GT06
Source: Office of Financial Management

# WASHINGTON STATE EXPENDITURES - ALL FUNDS
## OPERATING AND CAPITAL EXPENDITURES BY FUNCTIONAL AREA - ALL FUNDS
### ($ in Millions)

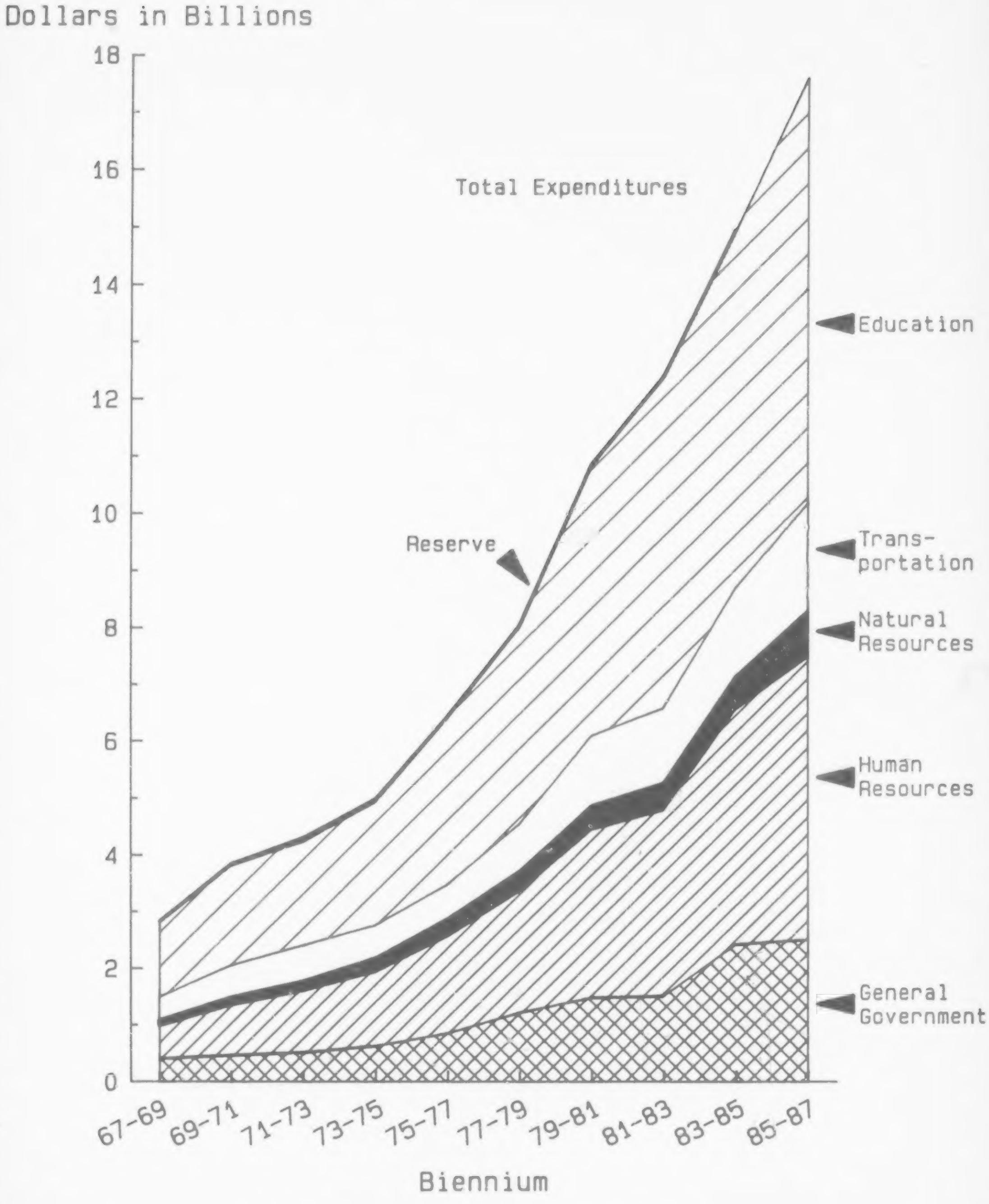
| Biennium | General Government | Human Resources | Natural Resources and Recreation | Transportation | Education | Reserve | Total Expenditures |
|---|---|---|---|---|---|---|---|
| Operating Expenditures | | | | | | | |
| 1967-69 | 400.8 | 578.4 | 74.9 | 104.9 | 1,168.9 | * | 2,327.9 |
| 1969-71 | 450.6 | 881.7 | 104.7 | 195.3 | 1,500.0 | 0.3 | 3,132.6 |
| 1971-73 | 511.0 | 1,095.8 | 131.6 | 225.0 | 1,624.6 | 50.6 | 3,638.5 |
| 1973-75 | 613.2 | 1,313.0 | 190.1 | 260.3 | 2,027.1 | 35.2 | 4,438.8 |
| 1975-77 | 848.2 | 1,712.3 | 263.5 | 244.2 | 2,687.3 | 4.9 | 5,760.4 |
| 1977-79 | 1,205.8 | 2,121.3 | 293.0 | 305.7 | 3.205.1 | 3.1 | 7,133.9 |
| 1979-81 | 1,473.4 | 2,881.4 | 354.5 | 445.2 | 4,364.6 | 0.6 | 9,519.7 |
| 1981-83 | 1,490.0 | 3,181.0 | 407.0 | 481.3 | 5,469.7 | 0.8 | 11,029.8 |
| 1983-85 | 2,420.4 | 3,998.9 | 390.2[1] | 644.6 | 6,020.4 | 0 | 13,474.5 |
| 1985-87 | 2,511.7 | 4,914.7 | 643.4 | 825.8 | 7,073.9 | 0 | 15,969.5 |
| Capital Expenditures | | | | | | | |
| 1967-69 | 4.0 | 7.2 | 12.1 | 318.5 | 160.7 | - | 502.5 |
| 1969-71 | 16.9 | 14.3 | 16.5 | 382.6 | 277.9 | - | 708.2 |
| 1971-73 | 9.1 | 4.5 | 20.9 | 422.9 | 209.4 | - | 666.8 |
| 1973-75 | 22.4 | 9.8 | 33.0 | 337.7 | 144.6 | - | 547.5 |
| 1975-77 | 12.8 | 16.0 | 26.7 | 374.1 | 242.6 | 3.0 | 675.2 |
| 1977-79 | 14.6 | 42.1 | 36.0 | 537.7 | 263.4 | 0.1 | 893.9 |
| 1979-81 | 18.9 | 100.9 | 40.6 | 798.6 | 379.1 | - | 1,338.1 |
| 1981-83 | 27.7 | 112.3 | 44.5 | 854.1 | 319.7 | - | 1,358.3 |
| 1983-85 | 17.2 | 156.4 | 158.9[1] | 935.5 | 226.8 | - | 1,494.8 |
| 1985-87 | 17.0 | 70.6 | 141.7 | 1,063.9 | 345.7 | - | 1,638.9 |

[1] Beginning in the 1983-85 Biennium, grant programs in the Department of Ecology and in the Interagency for Outdoor Recreation were changed from Operating to Capital.

*Less than 0.1 million.

Table: GT07
Source: Office of Financial Management

## TOTAL EXPENDITURES BY FUNCTIONAL AREA
## ALL FUNDS



## DEPARTMENT OF SOCIAL AND HEALTH SERVICES OPERATING EXPENDITURES BY SOURCE OF FUNDS

### ($ in Millions)

| Biennium | State General Fund | Other State Funds | Private and Local Funds[1] | Federal Funds | Total All Funds |
|---|---|---|---|---|---|
| 1969-71[2] | 491.9 | 1.1 | 0.8 | 300.6 | 794.4 |
| 1971-73 | 546.7 | 3.0 | 5.9 | 439.2 | 994.9 |
| 1973-75 | 658.2 | 0.0 | 4.6 | 499.2 | 1,162.1 |
| 1975-77 | 813.8 | 0.0 | 1.0 | 599.6 | 1,414.4 |
| 1977-79 | 1,012.3 | 6.6 | 0.9 | 742.9 | 1,762.7 |
| 1979-81 | 1,375.1 | 16.2 | 3.1 | 1,035.9 | 2,430.3 |
| 1981-83[3] | 1,348.4 | 23.1 | 3.2 | 1,063.7 | 2,438.4 |
| 1983-85 | 1,727.2 | 13.0 | 6.5 | 1,288.8 | 3,035.5 |
| 1985-87 | 2,183.7 | 14.4 | 19.7 | 1,643.4 | 3,861.2 |

[1] Excludes non-appropriated private funds.

[2] Synthesized from accounting records of agencies later absorbed into DSHS.

[3] Prior biennia included Adult Corrections as a program within DSHS. In 1981 a separate Department of Corrections was created.

Table: GT08
Source: Office of Financial Management

## HIGHWAYS DEPARTMENT/DEPARTMENT OF TRANSPORTATION OPERATING EXPENDITURES BY SOURCE OF FUNDS

### ($ in Millions)

| Biennium | State General Fund | State Motor Vehicle Fund | Federal Funds | Other Funds | Total All Funds |
|---|---|---|---|---|---|
| 1969-71 | - | 67.14 | 4.37 | 0.80 | 72.31 |
| 1971-73 | 0.05 | 81.23 | 2.65 | 5.51 | 89.44 |
| 1973-75 | 0.12 | 100.59 | 5.41 | 6.76 | 112.88 |
| 1975-77 | - | 108.71 | 6.28 | 1.70 | 116.69 |
| 1977-79[1] | 0.44 | 136.46 | 8.87 | 21.75 | 167.52 |
| 1979-81 | 0.84 | 162.05 | 22.19 | 49.44 | 234.52 |
| 1981-83 | 1.96 | 181.59 | 15.78 | 63.41 | 262.74 |
| 1983-85 | 0.55 | 188.73 | 15.03 | 172.96[2] | 377.27[2] |
| 1985-87 | 0.57 | 240.09 | 8.86 | 217.78 | 467.30 |

[1] In 1977, the Highways Department was combined with the Toll Bridge Authority, Aeronautics Commission, etc. into the Department of Transportation. Previous data are not comparable.

[2] Beginning in the 1983-85 Biennium, Expenditures include Ferry System funds not previously budgeted.

Table: GT09
Source: Office of Financial Management

## STATE RESEARCH UNIVERSITIES[1]
## OPERATING EXPENDITURES BY SOURCE OF FUNDS

### ($ in Thousands)

| Biennium | State General Fund | Other State Funds | Federal Private & Local Funds[2] | Total All Funds |
|---|---|---|---|---|
| 1967-69 | 161,871 | 766 | 155,255 | 317,892 |
| 1969-71 | 210,313 | 700 | 183,169 | 394,182 |
| 1971-73 | 202,859 | 692 | 230,507 | 434,058 |
| 1973-75 | 254,880 | 812 | 298,537 | 554,229 |
| 1975-77 | 313,727 | 1,361 | 361,976 | 677,064 |
| 1977-79 | 424,982 | 1,599 | 398,916 | 825,497 |
| 1979-81 | 476,566 | 26,476 | 524,248 | 1,027,290 |
| 1981-83 | 472,931 | 66,491 | 621,064 | 1,160,486 |
| 1983-85 | 650,642 | 3,545 | 726,277 | 1,380,464 |
| 1985-87 | 704,867 | 4,939 | 890,294 | 1,600,100 |

[1] Includes University of Washington and Washington State University.
[2] Includes non-appropriated funds and categorical grants.

Table: GT10
Source: Office of Financial Management

## STATE REGIONAL UNIVERSITIES AND COLLEGE[1]
## OPERATING EXPENDITURES BY SOURCE OF FUNDS

### ($ in Thousands)

| Biennium | State General Fund | Other State Funds | Federal Private & Local Funds[2] | Total All Funds |
|---|---|---|---|---|
| 1967-69 | 43,835 | - | 11,388 | 55,223 |
| 1969-71 | 66,520 | - | 15,474 | 81,994 |
| 1971-73 | 71,939 | - | 24,672 | 96,611 |
| 1973-75 | 91,012 | - | 28,641 | 119,653 |
| 1975-77 | 105,923 | - | 33,796 | 139,719 |
| 1977-79 | 147,298 | - | 18,723 | 166,021 |
| 1979-81 | 177,129 | 1,884 | 23,615 | 202,628 |
| 1981-83 | 188,734 | 6,824 | 24,653 | 220,211 |
| 1983-85 | 228,529 | - | 26,983 | 255,512 |
| 1985-87 | 250,373 | - | 34,827 | 285,200 |

[1] Includes all four of the other public four-year higher education schools not in Table GT10.
[2] Includes non-appropriated funds and categorical grants.

Table: GT11
Source: Office of Financial Management

## SUPERINTENDENT OF PUBLIC INSTRUCTION OPERATING EXPENDITURES BY SOURCE OF FUNDS

### ($ in Millions)

| Biennium | General Fund State | Other State Funds | Federal Funds | Total All Funds |
|---|---|---|---|---|
| 1963-65 | 412.1 | 9.4 | 9.6 | 431.1 |
| 1965-67 | 440.2 | 12.4 | 31.3 | 484.0 |
| 1967-69 | 602.1 | 4.5 | 37.1 | 643.6 |
| 1969-71 | 755.2 | 6.1 | 50.9 | 812.2 |
| 1971-73 | 763.6 | 14.0 | 67.3 | 844.9 |
| 1973-75 | 828.1 | 8.8 | 189.5 | 1,026.4 |
| 1975-77 | 1,374.7 | 9.4 | 119.8 | 1,503.9 |
| 1977-79 | 1,675.4 | 12.7 | 137.4 | 1,825.5 |
| 1979-81 | 2,444.5 | 62.8 | 181.5 | 2,688.8 |
| 1981-83 | 3,384.9 | 17.2 | 188.4 | 3,590.5 |
| 1983-85 | 3,575.6 | 14.8 | 207.7 | 3,798.1 |
| 1985-87 | 4,265.4 | 25.7 | 241.5 | 4,532.6 |

Table. GT12
Source: Office of Financial Management

## COMMUNITY COLLEGE SYSTEM OPERATING EXPENDITURES BY SOURCE OF FUNDS

### ($ in Millions)

| Biennium | General Fund State | Other State Funds | Federal Funds | Local Funds | Total All Funds |
|---|---|---|---|---|---|
| 1967-69 | 65.50 | 0.11 | 0.07 | 22.43 | 88.11 |
| 1969-71 | 100.41 | 0.11 | - | 24.74 | 125.26 |
| 1971-73 | 120.23 | 0.10 | 0.21 | 35.59 | 156.13 |
| 1973-75 | 158.78 | 0.05 | 0.13 | 50.84 | 209.82 |
| 1975-77 | 205.07 | 0.07 | 0.26 | 63.95 | 269.35 |
| 1977-79 | 287.18 | 0.01 | 0.16 | 49.82 | 337.17 |
| 1979-81 | 342.23 | 12.93 | - | 38.15 | 393.31 |
| 1981-83 | 381.58 | 0.05 | 0.42 | 47.18 | 429.23 |
| 1983-85 | 445.13 | 0.04 | 0.01 | 53.54 | 498.72 |
| 1985-87 | 494.77 | - | - | 59.43 | 554.20 |

Table: GT13
Source: Office of Financial Management

# LOTTERY SALES

## ($ in Millions)

| State Fiscal Year | Total Sales | Sales by Type of Game: Instant | Sales by Type of Game: Triple Choice | Sales by Type of Game: Lotto |
|---|---|---|---|---|
| 1983 | 200.1 | 200.1 | - | - |
| 1984 | 166.2 | 155.0 | 11.2 | - |
| 1985 | 150.0 | 75.4 | 12.1 | 62.5 |
| 1986 | 181.7 | 63.5 | 11.8 | 106.4 |
| 1987[1] | 192.9 | 45.5 | 12.2 | 135.2 |

[1] Preliminary.

Table: GT17
Source: State Lottery

# LOTTERY EXPENDITURES

## ($ in Millions)

| State Fiscal Year | Total Expenditures | Prizes | Cost of Goods | Retailer Discounts | Admin. | General Fund Deposits |
|---|---|---|---|---|---|---|
| 1983 | 200.1 | 93.0 | 8.9 | 10.0 | 4.3 | 66.8 |
| 1984 | 166.2 | 75.9 | 9.1 | 9.0 | 6.6 | 71.8 |
| 1985 | 150.0 | 70.8 | 11.9 | 7.9 | 6.7 | 62.3 |
| 1986 | 181.7 | 82.7 | 19.2 | 9.2 | 6.8 | 69.2 |
| 1987[1] | 192.9 | 83.2 | 20.8 | 9.2 | 6.6 | 76.5 |

[1] Preliminary.

Note: Detail will not add to Total Expenditures. Delivery of goods to retailer and remittance of monies to Lottery often take place in different fiscal years.

Table: GT18
Source: State Lottery

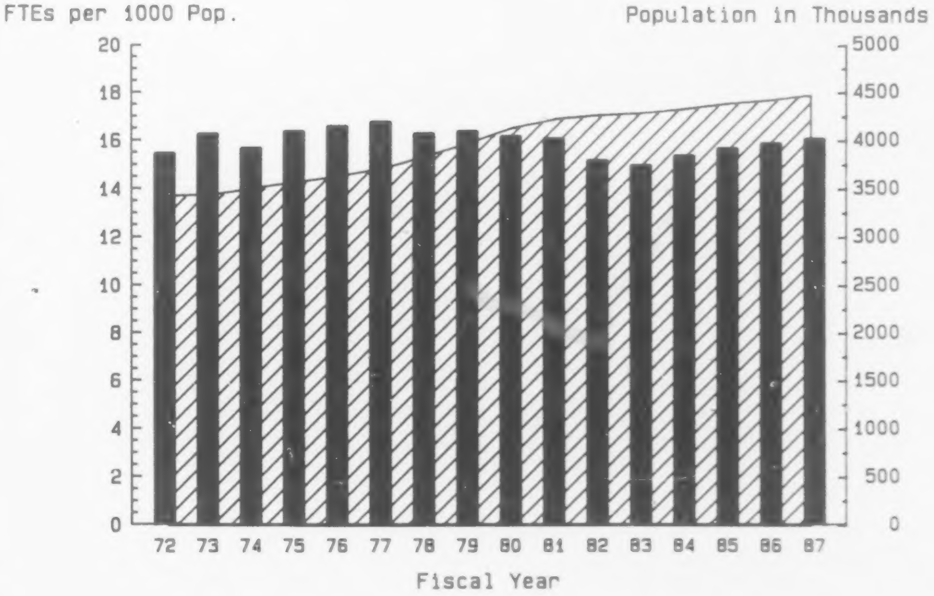
# FULL-TIME EQUIVALENT STATE EMPLOYEES ALL BUDGETED FUNDS

| State Fiscal Year | FTE[1] Employees | Population (000) | FTE[1] Employees Per 1,000 Pop |
|---|---|---|---|
| 1970 | 48,991 | 3,413.2 | 14.4 |
| 1971 | 52,775 | 3,436.3 | 15.4 |
| 1972 | 53,162 | 3,430.3 | 15.5 |
| 1973 | 56,193 | 3,444.3 | 16.3 |
| 1974 | 55,092 | 3,508.7 | 15.7 |
| 1975 | 58,362 | 3,567.9 | 16.4 |
| 1976 | 60,449 | 3,634.9 | 16.6 |
| 1977 | 62,240 | 3,715.4 | 16.8 |
| 1978 | 62,556 | 3,836.2 | 16.3 |
| 1979 | 65,080 | 3,979.2 | 16.4 |
| 1980 | 66,826 | 4,132.2 | 16.2 |
| 1981 | 68,128 | 4,226.6 | 16.1 |
| 1982 | 64,716 | 4,264.0 | 15.2 |
| 1983 | 64,211 | 4,285.1 | 15.0 |
| 1084 | 66,724 | 4,328.1 | 15.4 |
| 1985 | 68,979 | 4,384.1 | 15.7 |
| 1986 | 70,311 | 4,419.7 | 15.9 |
| 1987 | 72,307 | 4,481.1 | 16.1 |

[1] Annual Average Full-Time Equivalent.

Table: GT14
Source: Office of Financial Management

# FULL-TIME EQUIVALENT EMPLOYEES PER 1,000 POPULATION



# BUDGETED EXPENDITURES AS A PERCENT OF TOTAL PERSONAL INCOME

## ($ in Millions)

| Biennium | Total Personal Income | Total Expenditures | Expenditures as a % of Total Personal Income |
|---|---|---|---|
| 1961-63 | 15,033 | 1,597.4 | 10.6 |
| 1963-65 | 16,279 | 1,795.6 | 11.0 |
| 1965-67 | 19,788 | 2,146.9 | 10.8 |
| 1967-69 | 24,294 | 2,830.5 | 11.7 |
| 1969-71 | 28,564 | 3,840.8 | 13.4 |
| 1971-73 | 32,578 | 4,305.3 | 13.2 |
| 1973-75 | 41,424 | 4,986.4 | 12.0 |
| 1975-77 | 52,172 | 6,432.6 | 12.3 |
| 1977-79 | 64,402 | 8,027.7 | 12.5 |
| 1979-81 | 89,182 | 10,857.8 | 12.2 |
| 1981-83 | 103,182 | 12,388.0 | 12.0 |
| 1983-85 | 116,980 | 15,045.6 | 12.9 |
| 1985-87 | 133,322 | 17,608.9 | 13.2 |

Table: GT15
Source: Office of the Forecast Council
Office of Financial Management

# TREASURY FUND BONDED INDEBTEDNESS ALL SERIES, BIENNIAL SUMMARY

## ($ in Millions)

| | Biennium End Status | | Debt Service Expense | |
|---|---|---|---|---|
| Biennium | Outstanding | Authorized/ Unissued | Amount | Percent Total Expense |
| 1961-63 | 368.5 | 76.2 | 68.8 | 4.3 |
| 1963-65 | 386.2 | 113.2 | 49.0 | 2.7 |
| 1965-67 | 414.7 | 119.3 | 82.0 | 3.8 |
| 1967-69 | 499.8 | 630.3 | 71.8 | 2.4 |
| 1969-71 | 686.4 | 377.4 | 131.5 | 3.6 |
| 1971-73 | 907.1 | 640.7 | 159.8 | 3.6 |
| 1973-75 | 881.9 | 542.5 | 185.3 | 3.7 |
| 1975-77 | 1,119.2 | 650.1 | 207.9 | 3.2 |
| 1977-79 | 1,245.4 | 1,116.5 | 227.0 | 2.8 |
| 1979-81 | 1,409.9 | 2,239.1 | 248.5 | 2.3 |
| 1981-83 | 2,008.3 | 1,655.7 | 396.8 | 3.2 |
| 1983-85 | 2,494.5 | 1,553.4 | 533.4 | 3.4 |
| 1985-87 | 3,073.0 | 1,368.9 | 617.0 | 3.5 |

Table: GT16
Source: State Treasurer
Office of Financial Management

# HUMAN SERVICES

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## INCOME ASSISTANCE PROGRAMS - GRANTS
## STATE AND FEDERAL FUNDS

### ($ in Thousands)

| State Fiscal Year | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|
| AFDC | 212,124 | 231,232 | 251,209 | 288,362 | 325,470 | 354,359 |
| Regular | 212,124 | 231,232 | 235,685 | 256,424 | 284,367 | 306,971 |
| Employable[1] | - | - | 15,524 | 31,938 | 41,104 | 47,388 |
| CEAP[2] | 4,828 | 4,839 | 4,376 | 3,364 | 3,016 | 2,713 |
| SSI Payments[3] | 95,814 | 102,006 | 18,391 | 19,893 | 18,654 | 18,753 |
| Old Age | 20,945 | 20,778 | 4,635 | 4,855 | 4,156 | 3,845 |
| Blind | 1,474 | 1,689 | 323 | 351 | 327 | 314 |
| Disabled | 73,395 | 79,539 | 13,433 | 14,687 | 14,172 | 14,594 |
| General Assistance | 21,324 | 29,124 | 31,516 | 37,746 | 44,475 | 50,703 |
| Continuing | 21,324 | 29,124 | 30,227 | 35,426 | 41,532 | 46,934 |
| To Pregnant Women[4] | - | - | 1,290 | 2,320 | 2,944 | 3,769 |
| Other Assistance | | | | | | |
| Burial Assistance | 1,108 | 1,362 | 1,397 | 1,561 | 1,616 | 1,778 |
| Refugee Assistance | 28,257 | 9,637 | 5,443 | 6,317 | 6,492 | 5,921 |
| Energy Assistance | 8,838 | 11,044 | 8,981 | 7,109 | 10,218 | 10,741 |
| Food Stamp | 139,943 | 141,280 | 135,473 | 137,236 | 144,334 | 155,464 |

[1] Program was closed between February 28, 1981, and September 1983.

[2] Consolidated Emergency Assistance Program.

[3] SSI cases and payments include both state and federal supplementation data. These data differ from that reported in the LEAP system. LEAP data include only State cases and funds.

[4] Program began August 23, 1983.

Note: Totals may not add due to rounding.

Table: ST01
Source: Department of Social and Health Services

# INCOME ASSISTANCE PROGRAMS - CASELOADS

## (Average Monthly Caseload[1])

| State Fiscal Year | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|
| AFDC | 51,897 | 53,761 | 58,341 | 63,804 | 69,107 | 74,935 |
| Regular | 51,897 | 53,761 | 55,227 | 57,519 | 62,384 | 67,198 |
| Employable[2] | - | - | 3,114 | 6,285 | 6,723 | 7,737 |
| CEAP[3] | 1,464 | 1,521 | 1,254 | 859 | 691 | 593 |
| SSI Payments[4] | 42,241 | 41,293 | 39,107 | 41,212 | 43,011 | 45,201 |
| Old Age | 13,365 | 12,174 | 10,989 | 11,222 | 10,747 | 10,245 |
| Blind | 549 | 593 | 579 | 617 | 644 | 666 |
| Disabled | 28,327 | 28,526 | 27,539 | 29,373 | 31,620 | 34,290 |
| General Assistance | 8,167 | 10,031 | 11,787 | 13,277 | 15,301 | 18,242 |
| Continuing | 8,167 | 10,031 | 11,328 | 12,582 | 14,402 | 17,098 |
| To Pregnant Women[5] | - | - | 459 | 695 | 899 | 1,144 |
| Other Assistance | | | | | | |
| Refugee Assistance | 6,456 | 2,165 | 1,215 | 1,325 | 1,305 | 1,238 |
| Energy Assistance[6] | 45,077 | 49,014 | 49,464 | 39,495 | 53,008 | 59,014 |
| Food Stamp[7] | 115,013 | 119,370 | 111,518 | 110,538 | 114,680 | 121,671 |

[1] Sum of monthly caseloads divided by twelve, except Energy Assistance.

[2] Program was closed from February 18, 1981, until September 1983. Data for 1984 figured on ten months.

[3] Consolidated Emergency Assistance Program.

[4] SSI cases and payments include both state and federal supplementation data. These data differ from that reported in the LEAP system. LEAP data include only state cases and funds.

[5] Program began August 23, 1983. Average for 1984 figured on ten months.

[6] Number of income assistance households (cases) who received Energy Assistance during the year.

[7] Number of households, includes some persons included in other categories.

Table: ST02
Source: Department of Social and Health Services

# COMMUNITY SOCIAL SERVICES
# STATE FISCAL YEAR WORKLOAD INDICATORS

| Family and Children's Services[1] | State FY 86 | State FY 87 |
|---|---|---|
| Family Reconciliation | | |
| Phase 1 - Intake Assessment (Families Served)[2] | 874 | 1,696 |
| Phase 2 - Crisis Counseling (Families Served) | 358 | 387 |
| Child Protective Services (Families Referred) | 2,436 | 2,350 |
| Homemaker (Cases Served) | 117 | 117 |
| Day Care | 4,669 | 5,156 |
| Regular (Children Served)[3] | 3,918 | 4,880 |
| WIN (Children Served)[3] | 751 | 276 |
| Interim Care | 1,407 | 1,483 |
| Crisis Residential Centers (Children) | 330 | 304 |
| Family Receiving Homes (Children) | 1,077 | 1,179 |
| Foster Care (Children Receiving Payment) | 5,071 | 5,323 |
| Foster Family Home | 4,372 | 4,604 |
| Group Care | 699 | 719 |
| Adoption Support Services (Children Adopted) | 9 | 8 |
| Adoption Support Payments (Children Receiving Payments) | 981 | 1,055 |
| Interstate Compact (Completed Placements) | 1,301 | 1,230 |
| Services to Indian Children (Children Served) | 565 | 572 |
| Victims of Domestic Violence | NA | 929 |
| Victims of Sexual Assault | 569 | 699 |
| Aging and Adult Services[1] | | |
| Chore Services (Clients Served) | 11,151 | 11,953 |
| Adult Family Homes (Clients Served) | 792 | 816 |
| Congregate Care Facilities (Regular Clients Served) | 1,460 | 1,571 |
| Nutritional Services (Meals Served) | 255,133 | 255,981 |
| Congregate Meals | 148,297 | 146,145 |
| Home Delivered Meals | 106,836 | 109,836 |
| Residential Placements[5] (Clients Served) | 451 | 466 |
| Community Nurse Program (Clients Served) | 1,188 | 1,442 |
| Comprehensive Assessments[5] (Cases) | 625 | 635 |
| Home Health Aid (Clients Served) | 158 | 180 |
| Adult Protective Services (Cases) | 647 | 623 |
| Community Options Program Entry System (Copes) | 2,002 | 2,265 |

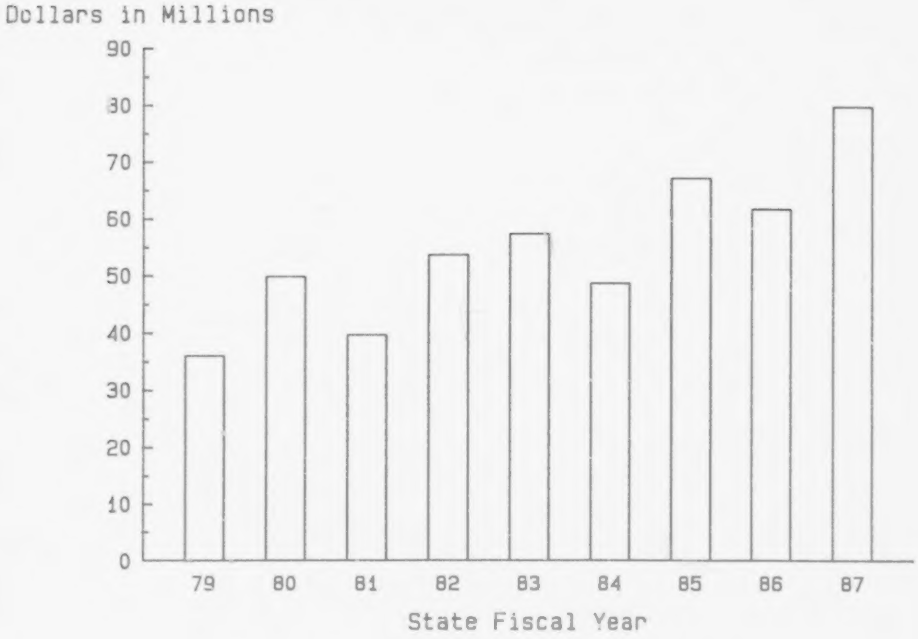
# COMMUNITY SOCIAL SERVICES
# STATE FISCAL YEAR WORKLOAD INDICATORS
## - Continued

| Health and Rehabilitative Services | State FY 86 | State FY 87 |
|---|---|---|
| Developmental Disabilities | | |
| Case Services[6] (Average End of Month Counts) | 11,471 | 11,893 |
| Residential Facilities[7] (Average End of Month Counts) | 2,082 | 1,829 |
| Group Homes (Average End of Month Counts) | 905 | 886 |
| Family Support Services[8] | 868 | 992 |
| County Training Programs (Average Daily Population) | NA | 5,017 |
| **Alcohol and Substance Abuse Services[1]** | | |
| Alcoholism Services | | |
| Detoxification (Cases Served) | 2,210 | 1,922 |
| Intensive In-Patient (Bed Days) | 4,141 | 3,946 |
| Out-Patient (Cases Served) | 7,073 | 7,091 |
| Recovery House (Bed Days) | 8,733 | 9,650 |
| Long-Term Treatment (Bed Days) | 3,664 | 3,641 |
| Substance Abuse Services | | |
| Detoxification (Cases Served) | 109 | 117 |
| Intensive In-Patient (Cases Served) | 68 | 77 |
| Long-Term Treatment (Cases Served) | 153 | 173 |
| Out-Patient (Cases Served) | 2,182 | 2,501 |
| Methadone Treatment (Cases Served) | 986 | 1,156 |
| **Employment and Training (Participants)** | 11,458 | 8,699 |

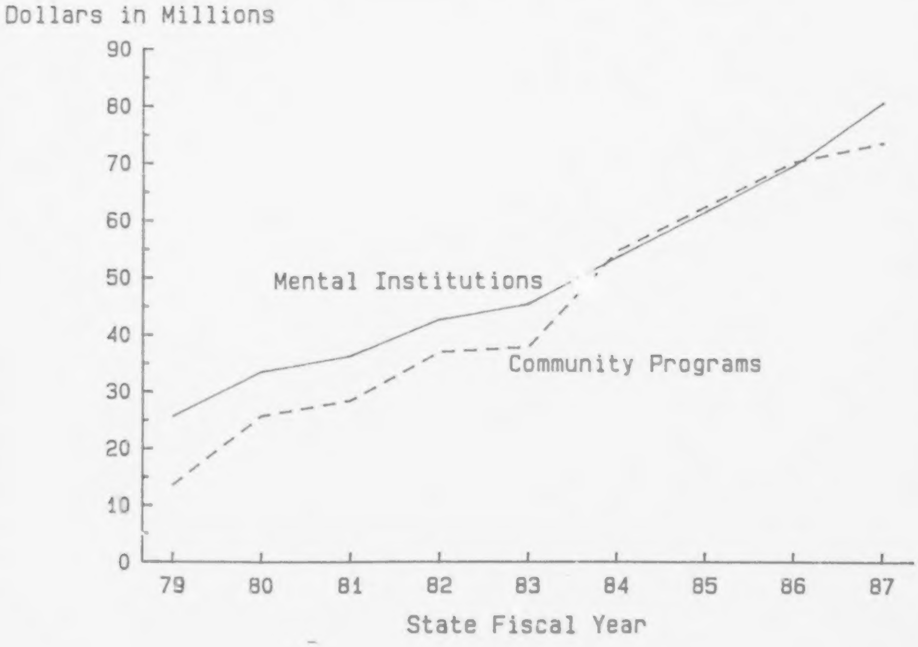
[1] Average per month.
[2] FY 1986 excludes short-term assessments.
[3] Includes Seasonal and Reservation Day Care.
[4] For 7/85 - 3/86, day care was for participants in the WIN Program only. As of 3/86, data reflect day care to participants in the WIN and the Employment and Training Opportunities programs. FY 1987 enrollments reflect funding reductions.
[5] Community Nurse Program only.
[6] Includes "Alternate Living" counts of clients.
[7] Includes the schools for the Blind, Deaf, and Mentally Retarded and Frances Haddon Morgan Schools. Effective June 30, 1986, the School for the Blind and the School for the Deaf separated from DSHS: see Table ST04 for FY 1987 data.
[8] Formerly called Home Aid.

Table: ST03
Source: Department of Social and Health Services

## EXPENDITURES FOR PUBLIC HEALTH



## EXPENDITURES FOR MENTAL HEALTH SERVICES



## MEDICAL ASSISTANCE PROGRAM: EXPENDITURES AND PERSONS CERTIFIED ELIGIBLE STATE AND FEDERAL FUNDS

### ($ in Thousands)

| State Fiscal Year | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|
| Expenditures | | | | | | |
| Categorically Needy | $166,755 | $186,418 | $225,699 | $261,400 | $296,363 | $331,416 |
| Medically Needy | 10,275 | 13,586 | 17,570 | 21,252 | 28,443 | 34,724 |
| State Only[1] | 42,814 | 52,430 | 63,611 | 64,464 | 53,726 | 59,544 |
| Refugees[2] | 7,964 | 2,942 | 2,080 | 2,893 | 2,899 | 2,920 |
| Total | $227,808 | $255,376 | $308,960 | $350,009 | $381,431 | $428,604 |
| (Average Monthly) | | | | | | |
| Persons Certified Eligible | | | | | | |
| Categorically Needy | 218,090 | 224,489 | 246,952 | 270,327 | 294,550 | 319,052 |
| Medically Needy | 8,819 | 6,070 | 7,400 | 8,602 | 9,902 | 12,635 |
| State Only[1] | 11,858 | 13,884 | 14,962 | 14,857 | 16,045 | 18,844 |
| Refugees[2] | 16,065 | 4,930 | 2,730 | 3,138 | 3,194 | 2,753 |
| Total | 254,832 | 249,373 | 272,044 | 296,924 | 323,691 | 353,284 |

[1] Includes Medically Indigent and General Assistance.

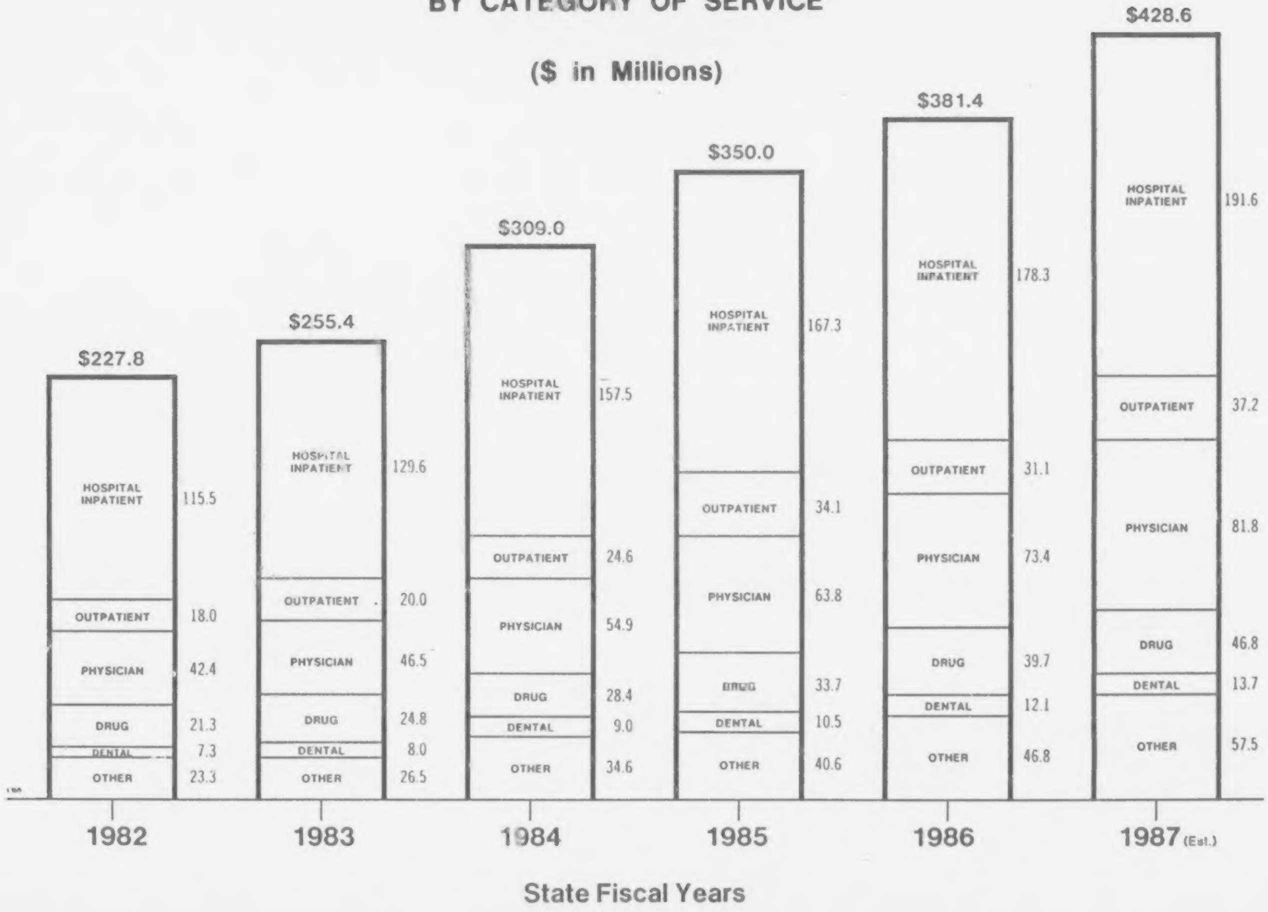
[2] Decrease starting in 1983 due to the federal restriction of 18 months maximum participation in the Refugee Program.

Table: ST05

Source: Department of Social and Health Services

## MEDICAL ASSISTANCE EXPENDITURES BY CATEGORY OF SERVICE

($ in Millions)



# PUBLIC AND MENTAL HEALTH PROGRAMS
# STATE AND FEDERAL FUNDS

| State Fiscal Year | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|
| Public Health Expenditures | | | | | |
| Community Health Services[1] | $32,853,051 | $30,791,127 | $43,333,763 | - | - |
| Parent & Child Health[1] | - | - | - | $35,245,169 | $44,999,830 |
| Disease Prev. & Control[1] | - | - | - | 5,146,548 | 9,380,006 |
| Environmental Health | 17,536,986 | 8,881,045 | 11,976,346 | 9,697,839 | 12,120,559 |
| State Health Planning & Devl.[2] | 2,271,216 | 3,099,043 | 4,320,797 | - | - |
| State Health Planning[2] | - | - | - | 738,589 | 620,448 |
| Licensing and Certification[2] | - | - | - | 2,945,537 | 3,763,821 |
| Public Health Laboratory | 2,612,604 | 3,197,782 | 3,708,030 | 4,130,805 | 4,742,179 |
| Program Support | 1,463,544 | 2,459,913 | 3,367,908 | 3,513,981 | 3,708,678 |
| Refugee Assistance | 768,786 | 364,657 | 535,559 | 456,452 | 602,087 |
| Total | $57,506,187 | $48,793,867 | $67,242,403 | 61,874,920 | 79,937,608 |
| Mental Health Services | | | | | |
| Mental Institutions | | | | | |
| Expenditures | $45,473,312 | $53,632,505 | $61,607,595 | $69,690,178 | $80,684,454 |
| Number of Facilities | 4 | 4 | 5 | 5 | 5 |
| Number of Available Beds[3] | 1,430 | 1,490 | 1,606 | 1,731 | 1,712 |
| Total Admissions | 3,924 | 4,406 | 4,743 | 4,663 | 5,219 |
| Average Length of Stay[4] | 125.9 | 113.0 | 122.6 | 110.5 | 105.9 |
| Average Daily Population[5] | 1,385 | 1,510 | 1,627 | 1,664 | 1,645 |
| Total Cost Per Day | $89.95 | $97.10 | $103.74 | $114.74 | $134.38 |
| Community Mental Health Programs | | | | | |
| Expenditures[6] | $37,924,043 | $54,763,104 | $62,495,996 | $70,366,513 | $73,691,469 |
| Number of Facilities | 65 | 65 | 65 | 71 | 76 |
| Total Clients Served[7] | NA | 54,659 | NA | 53,889 | 56,009 |

[1] In FY86, Community Health Services was reorganized into Parent and Child Health (Maternal Child Health, Crippled Children, and Women, Infant and Children's Programs - WIC) and Disease Prevention and Control (Adult Health, Family Planning, Genetics, and Immunization programs.)

[2] In FY86, State Health Planning and Development was reorganized into State Health Planning (Certificate of Need and State Health Coordinating Council programs) and Licensing and Certification.

[3] End of year counts.

[4] In days for releases.

[5] Includes all in-resident patients and those on authorized leave of seven days or less.

[6] Expenditures for voluntary/involuntary and children's programs.

[7] Excludes involuntary clients and service providers.

NA-Not Available.

Table: ST06
Source: Department of Social and Health Services

# DEVELOPMENTAL DISABILITIES
## SUMMARY OF ALL (STATE, FEDERAL, LOCAL) EXPENDITURES AND RECIPIENTS

| **State Fiscal Year** | 1983 | 1984 | 1985 | 1986 | Est. 1987 |
|---|---|---|---|---|---|
| Expenditures - $ | | | | | |
| Community Services | | | | | |
| Case Services | 4,107,123 | 4,738,967 | 5,139,389 | 4,994,993 | 5,282,872 |
| State Supported Residential Care[1] | 19,289,351 | 22,242,594 | 24,385,584 | 25,510,309 | 26,281,197 |
| Independent Living[2] | 3,726,973 | 5,934,905 | 7,500,151 | 9,301,669 | 10,043,353 |
| Family Support Services | 1,052,233 | 1,810,000 | 2,083,240 | 1,763,484 | 1,827,916 |
| County Training Programs | 10,465,531 | 11,604,744 | 12,670,750 | 13,502,918 | 13,911,413 |
| Residential Habilitation Centers | | | | | |
| School for the Blind[3] | 1,919,639 | 2,221,318 | 2,365,665 | 2,461,241 | 2,685,167 |
| School for the Deaf[3] | 3,241,848 | 3,719,409 | 4,113,724 | 4,699,925 | 5,634,414 |
| Schools for the Mentally Retarded[4] | 64,245,915 | 74,618,652 | 77,624,820 | 88,546,892 | 95,930,521 |
| Recipients | | | | | |
| Community Services[5] | | | | | |
| Case Services | | | | | |
| State Supported Residential Care[6] | 3,502 | 3,512 | 3,504 | 3,524 | 3,518 |
| Independent Living[2] | 6,094 | 6,874 | 7,669 | 7,934 | 8,362 |
| Family Support Services[7] | 922 | 1,020 | 1,118 | 868 | 922 |
| County Training Programs[7] | 3,863 | 4,140 | 4,442 | NA | 5,017 |
| Residential Habilitation Centers[8] | | | | | |
| School for the Blind[3] | 66 | 68 | 59 | 73 | 70 |
| School for the Deaf | 203 | 216 | 190 | 164 | 174 |
| Schools for the Mentally Retarded[4] | 1,876 | 1,857 | 1,847 | 1,845 | 1,829 |

[1] Includes expenditures for ICF-MR Facilities and Group Homes only. Excludes Skilled Nursing Facilities, Intermediate Care Facilities, Congregate Care Facilities, Child Foster Care, and Adult Family Homes.

[2] Includes Own Homes, Relatives Homes, Alternate Living, Tenant Support, and "Other".

[3] Effective June 30, 1986, the State Schools for the Sensory Handicapped separated from DSHS.

[4] Includes Lakeland Village, Rainier School, Yakima Valley, Fircrest School, Interlake School, and Frances Haddon Morgan School.

[5] Average end of month counts.

[6] Includes ICF-MR facilities, Group Homes, Skilled Nursing Facilities, Intermediate Care Facilities, Congregate Care Facilities, Child Foster Care, and Adult Family Homes.

[7] Average of the number of clients served during the month.

[8] Average daily population based upon the school year months of September through May.

Table: ST04

Source: Department of Social and Health Services, State School for the Blind, State School for the Deaf

## NURSING HOMES: OCCUPANCY AND EXPENDITURES

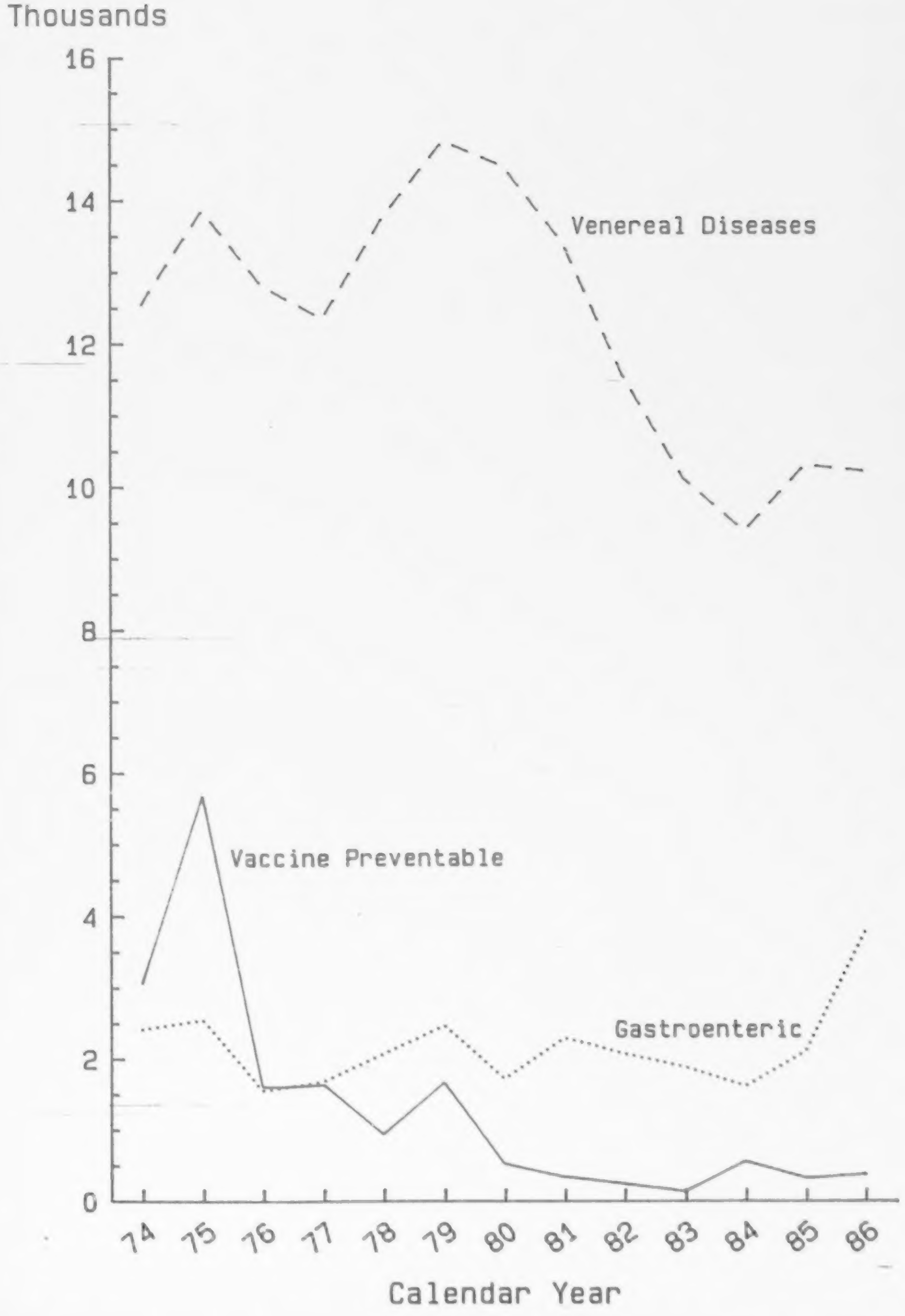
| State Fiscal Year | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|
| Population Aged 65+ | 457,482 | 471,814 | 484,313 | 497,276 | 511,370 | 530,207 |
| Rate Per 1,000 Total Pop. | 107.3 | 110.1 | 111.9 | 113.4 | 115.7 | 118.3 |
| Nursing Home Data[1] | | | | | | |
| Number of Facilities | 292 | 293 | 290 | 297 | 293 | 295 |
| Total Beds[2] | 26,696 | 26,698 | 26,654 | 26,823 | 27,135 | 27,758 |
| Beds per 1,000 Pop. Aged 65+ | 58.4 | 56.6 | 55.0 | 53.9 | 53.1 | 52.4 |
| Average Bed Occupancy | 24,909 | 24,926 | 24,983 | 25,106 | 24,989 | 25,064 |
| Percent Occupied | 93.3 | 93.4 | 93.7 | 93.6 | 90.9 | 90.6 |
| Medicaid Beds | 15,705 | 15,526 | 15,483 | 15,632 | 15,850 | 16,267 |
| Percent of Total Beds | 58.8 | 58.2 | 58.1 | 58.3 | 58.4 | 58.6 |
| Nursing Home Expenditures[3] | | | | | | |
| Total Expenditures | $155,807 | $158,069 | $156,803 | $173,955 | 176,865 | 196,510 |
| Constant Dollars (1980)[4] | 135,367 | 132,386 | 127,275 | 136,435 | 134,702 | 145,779 |
| Daily Rates[5] | | | | | | |
| Patient Contribution | 8.35 | 9.74 | 10.87 | 11.77 | 12.75 | 13.20 |
| State Contribution | 26.28 | 26.94 | 26.81 | 29.64 | 31.44 | 34.50 |
| Medicaid Rate | 34.63 | 36.68 | 37.68 | 41.41 | 44.19 | 47.70 |
| Constant Dollars (1980)[4] | 30.09 | 30.72 | 30.58 | 32.48 | 33.66 | 35.39 |

[1] Excludes institutions for mentally retarded and military veteran families.
[2] Licensed beds.
[3] Dollars in thousands.
[4] Based on the U.S. implicit price deflator.
[5] Medicaid disbursements averaged 97 percent of total expenditures.
[6] Estimated.

Note: Data in this table exclude mentally retarded persons in intermediate care facilities. Data for these facilities are included in Table ST04, Developmental Disabilities.

Table: ST11
Source: Department of Social and Health Services

## REPORTED COMMUNICABLE DISEASES
## NUMBER OF REPORTED CASES



# TOTAL DEATHS BY SELECTED AGE GROUPS WITH THE FIVE LEADING CAUSES OF DEATH

| Calendar Year | 1980 | | 1984[1] | | 1985 | | 1986 | |
|---|---|---|---|---|---|---|---|---|
| | Number | Rank | Number | Rank | Number | Rank | Number | Rank |
| Total Under 1 Year | 798 | - | 704 | - | 747 | - | 675 | - |
| Accidents | 26 | 5 | - | - | - | - | - | - |
| Birth Injury | 133 | 4 | 101 | 4 | 102 | 4 | 88 | 4 |
| Certain Causes[2] | 236 | 1 | 162 | 2 | 197 | 1 | 178 | 1 |
| Congenital Anomalies | 156 | 3 | 149 | 3 | 167 | 3 | 140 | 3 |
| Heart Disease | - | - | 11 | 5 | 12 | 5 | 15 | 5 |
| Sudden Inf. Death Syn. | 177 | 2 | 192 | 1 | 197 | 1 | 177 | 2 |
| Total 1-14 | 321 | - | 312 | - | 315 | - | 274 | - |
| Accidents | 170 | 1 | 146 | 1 | 147 | 1 | 115 | 1 |
| Congenital Anomalies | 23 | 3 | 31 | 2 | 28 | 3 | 31 | 3 |
| Homicide | - | - | 15 | 4 | 15 | 4 | 18 | 4 |
| Influenza, Pneumonia | - | - | 9 | 5 | 5 | - | - | - |
| Malignant Neoplasms | 31 | 2 | 30 | 3 | 42 | 2 | 36 | 2 |
| Meningitis | 7 | 5 | - | - | - | - | - | - |
| Penumonia | 9 | 4 | - | - | - | - | - | - |
| Suicide | - | - | - | - | 10 | 5 | 6 | 5 |
| Total 15-24 | 849 | - | 679 | - | 601 | - | 688 | - |
| Accidents | 524 | 1 | 386 | 1 | 315 | 1 | 359 | 1 |
| Congenital Anomalies | - | - | - | - | 6 | 5 | - | - |
| Heart Disease | - | - | 12 | 5 | 6 | 5 | 20 | 5 |
| Homicide | 55 | 3 | 57 | 3 | 55 | 3 | 61 | 3 |
| Malignant Neoplasms | 42 | 4 | 39 | 4 | 50 | 4 | 45 | 4 |
| Suicide | 123 | 2 | 103 | 2 | 95 | 2 | 116 | 2 |
| Undetermined External Causes | 15 | 5 | - | - | - | - | - | - |
| Total 25-44 | 1,840 | - | 1,783 | - | 1,900 | - | 1,917 | - |
| Accidents | 606 | 1 | 496 | 1 | 483 | 1 | 485 | 1 |
| Heart Disease | 183 | 4 | 154 | 4 | 229 | 4 | 203 | 4 |
| Homicide | 64 | 5 | 88 | 5 | 115 | 5 | 70 | 5 |
| Malignant Neoplasms | 316 | 2 | 351 | 2 | 371 | 2 | 353 | 2 |
| Suicide | 224 | 3 | 221 | 3 | 247 | 3 | 266 | 3 |
| Total 45-64 | 6,455 | - | 6,229 | - | 6,159 | - | 5,899 | - |
| Accidents | 306 | 3 | 262 | 3 | 267 | 3 | 96 | - |
| Cerebrovasc. Disease | 271 | 4 | 258 | 4 | 190 | - | 176 | 5 |
| Cirrhosis | 262 | 5 | 202 | 5 | 76 | 5 | 195 | 4 |
| Heart Disease | 2,065 | 2 | 1,972 | 2 | 1,853 | 2 | 1,851 | 2 |
| Malignant Neoplasms | 2,238 | 1 | 2,859 | 1 | 2,257 | 1 | 2,166 | 1 |
| Suicides | - | - | - | - | 76 | 5 | 89 | - |
| Chronic Obstructive Pulmonary Diseases | - | - | - | - | 211 | 4 | 220 | 3 |
| Total 65+ | 21,744 | - | 24,080 | - | 24,751 | - | 24,708 | - |
| Cerebrovasc. Disease | 2,521 | 3 | 2,492 | 3 | 2,411 | 3 | 2,306 | 3 |
| Diabetes | - | - | 441 | 5 | 161 | - | 182 | - |
| Gen. Arteriosclerosis | 559 | 5 | - | - | 223 | - | 242 | - |
| Heart Disease | 9,020 | 1 | 9,756 | 1 | 9,602 | 1 | 9,456 | 1 |
| Influenza, Pneumonia | 903 | 4 | 928 | 4 | 934 | 5 | 875 | 5 |
| Malignant Neoplasms | 4,355 | 2 | 5,012 | 2 | 5,286 | 2 | 5,395 | 2 |
| Chronic Obstructive Pulmonary Diseases | - | - | - | - | 1,136 | 4 | 1,207 | 4 |

[1] One unknown age is not included.
[2] Conditions which have their origin at the time of birth.

Table ST08
Source: Department of Social and Health Services

## SUMMARY OF STATE EMPLOYMENT SERVICES

| FY[1] | Applications Received | Placements Individuals | Placements Transactions | Job Openings Received | Job Openings Filled |
|---|---|---|---|---|---|
| 1975 | 292,987 | 95,843 | 159,729 | 199,726 | 159,111 |
| 1976 | 387,313 | 126,450 | 185,779 | 275,085 | 185,548 |
| 1977 | 288,730 | 96,362 | 152,586 | 193,980 | 152,929 |
| 1978 | 295,554 | 102,731 | 150,744 | 173,789 | 151,642 |
| 1979 | 301,760 | 103,467 | 156,314 | 224,718 | 155,968 |
| 1980 | 309,416 | 97,459 | 147,070 | 196,601 | 146,734 |
| 1981 | 286,825 | 85,609 | 116,381 | 148,489 | 116,256 |
| 1982 | 288,944 | 68,774 | 96,624 | 115,826 | 96,479 |
| 1983 | 355,859 | 65,078 | 90,581 | 117,006 | 90,637 |
| 1984[2] | 321,855 | 43,468 | 57,107 | 74,211 | 57,257 |
| 1984[3] | 412,663 | 74,007 | 103,791 | 126,995 | 103,308 |
| 1985[3] | 377,549 | 67,061 | 91,029 | 120,373 | 90,622 |
| 1986 | 374,198 | 76,140 | 91,012 | 129,514 | 90,883 |

[1] Federal fiscal years: October 1 through September 30.
[2] Data for October 1, 1983 through June 30, 1984 only.
[3] Federal Program Year 1984:

Table: ST14
Source: Employment Security Department

## WASHINGTON EMPLOYEE SAFETY

| State Fiscal Year | Employees Covered By WISHA[1] | Safety & Health Inspections Conducted | Violations Cited | Expenditures[2] |
|---|---|---|---|---|
| 1976 | 976,293 | 19,790 | 38,474 | $3,769,000 |
| 1977 | 1,032,197 | 18,880 | 39,213 | 4,263,000 |
| 1978 | 1,131,955 | 16,018 | 35,887 | 4,892,000 |
| 1979 | 1,194,151 | 15,334 | 33,976 | 5,269,000 |
| 1980 | 1,235,160 | 14,582 | 28,314 | 6,101,000 |
| 1981 | 1,255,130 | 15,962 | 27,760 | 7,447,000 |
| 1982 | 1,218,533 | 16,767 | 30,055 | 8,367,000 |
| 1983 | 1,202,393 | 16,670 | 35.447 | 8,597,000 |
| 1984 | 1,249,778 | 18,416 | 46,280 | 8,622,000 |
| 1985 | 1,265,929 | 19,503 | 44,856 | 8,899,000 |
| 1986 | 1,288,989 | 18,841 | 44,046 | 8,594,000 |
| 1987 | NA | 19,822 | 47,162 | 9,303,000 |

[1] Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year).
[2] State and federal funds requested and approved by OSHA 23(g) only, rounded to the nearest thousand.

Table: ST15
Source: Department of Labor and Industries

# REPORTED COMMUNICABLE DISEASES

## (Number of Cases)

| Calendar Year | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|---|
| Vaccine Preventable | 1,647 | 939 | 1,671 | 521 | 336 | 239 | 131 | 563 | 326 | 384 |
| Diphtheria[1] | 64 | 64 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Measles | 658 | 442 | 1,170 | 178 | 3 | 42 | 43 | 178 | 176 | 176 |
| Mumps | 371 | 223 | 261 | 166 | 165 | 102 | 55 | 56 | 42 | 30 |
| Pertussis | 71 | 59 | 11 | 77 | 58 | 36 | 20 | 326 | 92 | 163 |
| Polio | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| Rubella | 482 | 149 | 228 | 97 | 108 | 58 | 10 | 2 | 16 | 15 |
| Tetanus | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 1 | 0 | 0 |
| Gastroenteric | 1,693 | 2,082 | 2,477 | 1,721 | 2,304 | 2,074 | 1,885 | 1,618 | 2,115 | 3,811 |
| Shigellosis | 213 | 233 | 310 | 287 | 426 | 284 | 370 | 224 | 144 | 321 |
| Salmlonellosis | 367 | 417 | 712 | 461 | 574 | 749 | 739 | 515 | 565 | 785 |
| Hepatitis[2] | 1,113 | 1,432 | 1,455 | 973 | 1,304 | 1,041 | 776 | 879 | 1,406 | 2,705 |
| Venereal Disease | 12,353 | 13,752 | 14,826 | 14,477 | 13,400 | 11,555 | 10,105 | 9,381 | 10,306 | 10,217 |
| Gonorrhea | 12,092 | 13,487 | 14,607 | 14,215 | 13,204 | 11,381 | 9,895 | 9,158 | 10,073 | 9,848 |
| Syphilis | 261 | 265 | 219 | 262 | 196 | 172 | 196 | 158 | 115 | 194 |
| AIDS[3] | - | - | - | - | - | 2 | 14 | 65 | 118 | 175 |
| Meningitis | 200 | 300 | 352 | 274 | 425 | 390 | 312 | 305 | 221 | 383 |
| Aseptic (Viral) | 70 | 129 | 158 | 81 | 191 | 153 | 141 | 139 | NA | NA |
| Hemophilus Influenza | 86 | 116 | 128 | 126 | 156 | 181 | 123 | 110 | 153 | 321 |
| Meningococcal | 44 | 55 | 66 | 67 | 78 | 56 | 48 | 56 | 68 | 62 |
| Selected Other[4] | 869 | 1,144 | 795 | 792 | 643 | 914 | 1,869 | 1,179 | 1,687 | 1,699 |
| Legionnaires' Disease[4] | 5 | 9 | 1 | 1 | 13 | 14 | 14 | 15 | 7 | 16 |
| Tuberculosis | 384 | 305 | 321 | 424 | 401 | 301 | 239 | 207 | 220 | 218 |
| Food Poisoning Cases[5] | 480 | 829 | 471 | 354 | 221 | 589 | 1,605 | 948 | 420 | 286 |
| Food Poisoning Outbreaks | 50 | 54 | 73 | 56 | 35 | 46 | 47 | 48 | 63 | 57 |
| Toxic Shock Syndrome | - | 1 | 2 | 13 | 8 | 10 | 11 | 9 | 11 | 21 |
| Campylobacter | - | - | - | - | - | - | - | - | 250 | 347 |
| Giardiasis | - | - | - | - | - | - | - | - | 779 | 811 |

[1] Center for Disease Control (CDC) definition enacted. Only toxicogenic cases reported.

[2] Includes hepatitis A, B, non A and B, and unspecified.

[3] Acquired Immune Deficiency Syndrome.

[4] Records first kept in 1977.

[5] Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

Table: ST07

Source: Department of Social and Health Services

# LICENSED HEALTH PROFESSIONALS
## (As of July 1)

| | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|---|
| Medical Doctors | 11,310 | 12,006 | 12,294 | 12,488 | 12,640 | 13,252 | 13,874 | 14,244 |
| Rate[1] | 273.69 | 282.48 | 288.32 | 291.43 | 292.05 | 302.27 | 313.91 | 317.87 |
| Dentists | 3,893 | 3,999 | 4,049 | 4,050 | 4,008 | 4,033 | 3,984 | 3,942 |
| Rate[1] | 94.21 | 94.09 | 94.96 | 94.51 | 92.60 | 91.99 | 90.14 | 87.97 |
| Psychologists | 590 | 633 | 643 | 672 | 750 | 796 | 852 | 921 |
| Rate[1] | 14.28 | 14.89 | 15.08 | 15.68 | 17.33 | 18.16 | 19.28 | 20.55 |
| Optometrists | 867 | 911 | 944 | 991 | 987 | 967 | 1,006 | 1,025 |
| Rate[1] | 20.98 | 21.43 | 22.14 | 23.13 | 22.80 | 22.06 | 22.76 | 22.87 |
| Podiatrists | 194 | 200 | 210 | 214 | 231 | 242 | 248 | 244 |
| Rate[1] | 4.69 | 4.71 | 4.92 | 4.99 | 5.34 | 5.52 | 5.61 | 5.45 |
| Chiropractors | 943 | 1,038 | 1,094 | 1,161 | 1,188 | 1,205 | 1,262 | 1,312 |
| Rate[1] | 22.82 | 24.42 | 25.66 | 27.09 | 27.45 | 27.49 | 28.55 | 29.28 |
| Osteopaths | 480 | 509 | 529 | 542 | 503 | 500 | 510 | 509 |
| Rate[1] | 11.62 | 11.98 | 12.41 | 12.65 | 11.62 | 11.40 | 11.54 | 11.36 |
| Drugless Therapeuticians | 87 | 86 | 88 | 111 | 132 | 147 | 183 | 198 |
| Rate[1] | 2.11 | 2.02 | 2.06 | 2.59 | 3.05 | 3.35 | 4.14 | 4.42 |
| Physician's Assts. | 223 | 249 | 288 | 302 | 321 | 366 | 421 | 465 |
| Rate[1] | 5.40 | 5.86 | 6.75 | 7.05 | 7.42 | 8.35 | 9.53 | 10.38 |
| Dental Hygenists | 1,973 | 1,990 | 2,282 | 2,411 | 2,442 | 2,494 | 2,480 | 2,566 |
| Rate[1] | 47.75 | 46.82 | 53.52 | 56.26 | 56.42 | 56.89 | 56.11 | 57.26 |
| Physical Therapists | 1,225 | 1,303 | 1,423 | 1,500 | 1,614 | 1,720 | 1,821 | 1,954 |
| Rate[1] | 29.64 | 30.66 | 33.37 | 35.01 | 37.29 | 39.23 | 41.20 | 43.61 |
| Registered Nurses | 38,185 | 39,777 | 40,955 | 42,084 | 43,003 | 41,178 | 41,201 | 43,198 |
| Rate[1] | 924.05 | 935.89 | 960.48 | 982.10 | 993.58 | 939.26 | 932.21 | 964.00 |
| Practical Nurses | 15,175 | 15,597 | 15,942 | 16,095 | 16,307 | 16,378 | 16,390 | 16,232 |
| Rate[1] | 367.22 | 366.97 | 373.87 | 375.60 | 376.77 | 374.03 | 370.84 | 362.23 |
| Pharmacists | 4,136 | 4,413 | 4,461 | 4,434 | 4,447 | 4,564 | 4,462 | 4,577 |
| Rate[1] | 100.09 | 103.83 | 104.62 | 103.47 | 102.75 | 104.10 | 100.96 | 102.14 |
| Pharmacy Interns | 545 | 549 | 452 | 320 | 372 | 390 | 342 | 377 |
| Rate[1] | 13.19 | 12.92 | 10.60 | 7.47 | 8.59 | 8.90 | 7.74 | 8.41 |

[1] Rate per 100,000 population. See Table PT01 in the Population Section for state population numbers.

Table: ST09

Source: Department of Licensing
Board of Pharmacy

# PRIVATE HEALTH CARE FACILITIES

| Federal Fiscal Year | Number of Number of Facilities | Average Available Beds | Daily Population | Average Total Admissions | Total Cost Length Of Stay[1] | Per Adjusted Admission |
|---|---|---|---|---|---|---|
| 1981[2] | | | | | | |
| General | 107 | 11,940 | 7,963 | 537,498 | 5.41 | $2,089.04 |
| Psychiatric | 3 | 179 | 116 | 2,206 | 19.12 | $2,666.79 |
| 1982 | | | | | | |
| General | 108 | 12,090 | 8,329 | 563,578 | 5.39 | $2,296.48 |
| Psychiatric | 3 | 182 | 91 | 2,092 | 15.88 | $2,867.17 |
| 1983 | | | | | | |
| General | 107 | 12,540 | 7,959 | 540,678 | 5.37 | $2,823.69 |
| Psychiatric | 2 | 159 | 80 | 1,734 | 16.89 | $3,432.14 |
| Calendar Year 1984 | | | | | | |
| General | 104 | 13,106 | 7,298 | 517,956 | 5.14 | $2,680.45 |
| Psychiatric | 2 | 165 | 78 | 1,726 | 16.47 | $4,619.00 |
| 1985 | | | | | | |
| General | 104 | 13,070 | 6,899 | 494,227 | 5.09 | $3,454.02 |
| Psychiatric | 2 | 165 | 60 | 1,810 | 16.09 | $5,139.61 |
| 1986[3] | | | | | | |
| General | 104 | 13,152 | 6,945 | 480,977 | 5.27 | $3,831.78 |
| Psychiatric | 2 | 165 | 82 | 1,782 | 16.85 | $5,109.37 |

[1] Average length of stay in days.

[2] Alcoholism treatment facilities are no longer licensed as hospitals.

[3] Estimate.

Note: These data are for private health care facilities only.

Table: ST10

Source: Hospital Commission

# SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM

## ($ in Millions)

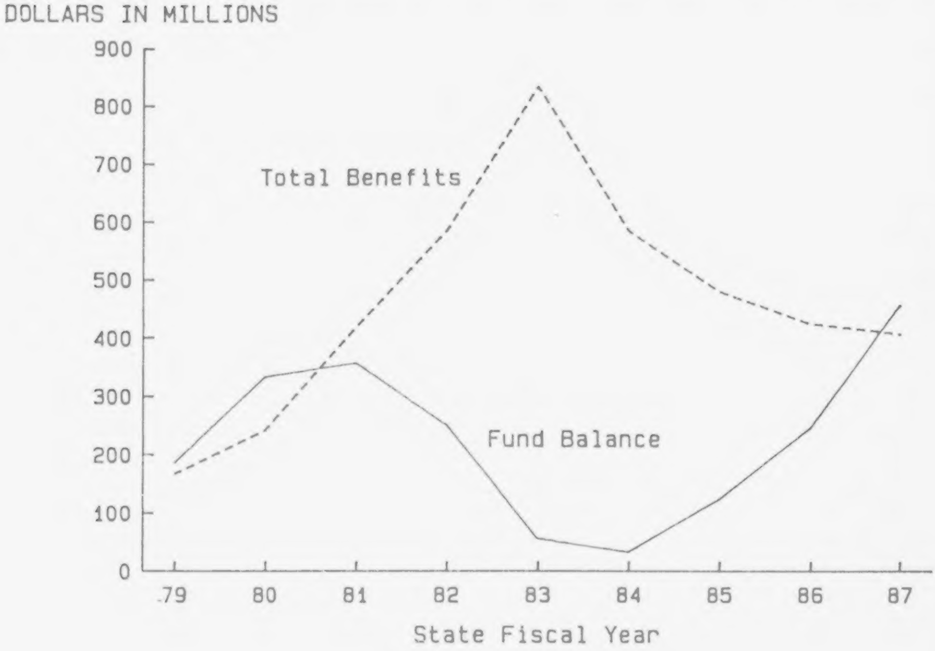
| State Fiscal Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|---|---|
| New Beneficiaries | 139,184 | 187,102 | 204,416 | 245,920 | 235,201 | 194,530 | 198,676 | 192,747 | 182,707 |
| State Programs | 132,414 | 177,147 | 196,863 | 242,043 | 229,691 | 186,879 | 193,278 | 187,288 | 177,429 |
| Federal Employees | 1,887 | 3,239 | 2,326 | 2,643 | 2,499 | 3,974 | 2,296 | 2,343 | 2,178 |
| Ex-Servicemen | 4,883 | 6,716 | 5,227 | 1,234 | 3,011 | 3,677 | 3,102 | 3,116 | 3,100 |
| Total Benefits Paid | 167.5 | 243.1 | 419.6 | 586.1 | 834.7 | 585.2 | 480.8 | 424.5 | 406.6 |
| State Programs | 156.4 | 230.0 | 399.6 | 569.6 | 815.8 | 568.8 | 466.8 | 410.6 | 392.8 |
| Regular | 156.1 | 230.0 | 354.3 | 487.5 | 564.6 | 433.3 | 405.5 | 389.9 | 392.8 |
| Extended | 0.3 | 0 | 45.3 | 61.6 | 103.0 | 3.0 | * | * | * |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Additional | 0 | 0 | 0 | 20.3 | 21.0 | * | 0.2 | 20.4 | * |
| FSC[1] | 0 | 0 | 0 | 0 | 127.2 | 132.5 | 61.0 | 0.3 | * |
| Federal Employees | 4.1 | 4.4 | 6.8 | 9.2 | 11.2 | 10.3 | 8.8 | 8.5 | 8.1 |
| Regular | 4.1 | 4.4 | 5.9 | 7.6 | 7.4 | 8.1 | 7.4 | 8.1 | 8.1 |
| Extended & Temporary | * | 0 | 0.9 | 1.2 | 1.5 | * | * | * | * |
| Additional | 0 | 0 | 0 | 0.4 | 0.4 | 0 | * | 0.4 | * |
| FSC[1] | 0 | 0 | 0 | 0 | 1.9 | 2.2 | 1.4 | * | * |
| Ex-Servicemen | 7.0 | 8.1 | 13.3 | 7.3 | 7.3 | 6.1 | 5.3 | 5.3 | 5.7 |
| Regular | 7.0 | 8.1 | 12.0 | 5.6 | 5.3 | 5.8 | 5.3 | 5.3 | 5.7 |
| Extended & Temporary | * | 0 | 1.3 | 1.3 | 0.6 | * | * | * | * |
| Additional | 0 | 0 | 0 | 0.4 | 0.4 | 0 | 0 | 0 | * |
| FSC[1] | 0 | 0 | 0 | 0 | 1.0 | 0.3 | * | 0 | * |
| Fund Balance 6/30 | 186.7 | 334.6 | 358.7 | 251.7 | 56.2 | 33.0 | 124.6 | 247.3 | 458.6 |

[1] Federal Supplemental Compensation.
*Indicates less than $100,000.

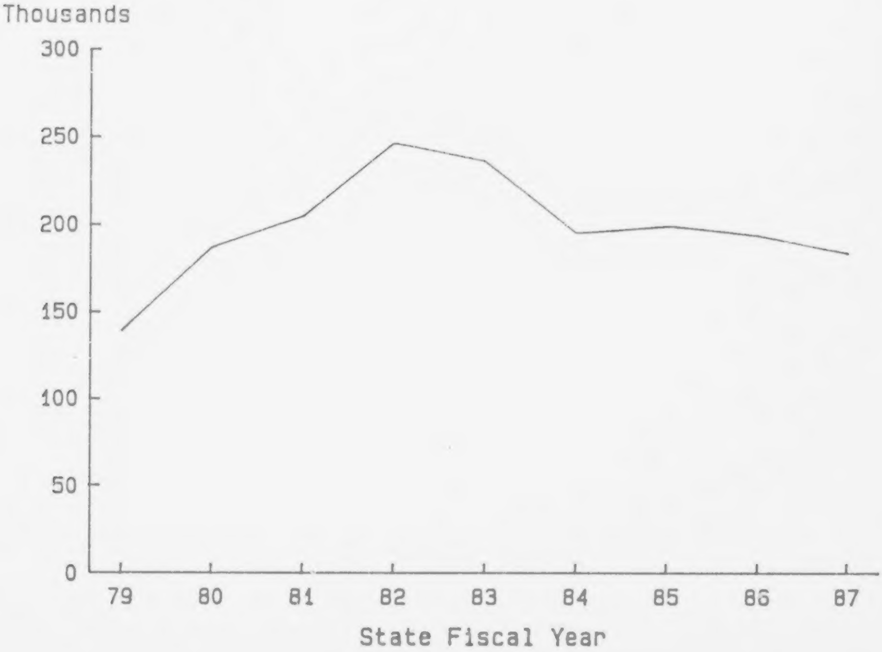
Table: ST12
Source: Employment Security Department

## UNEMPLOYMENT INSURANCE PROGRAM

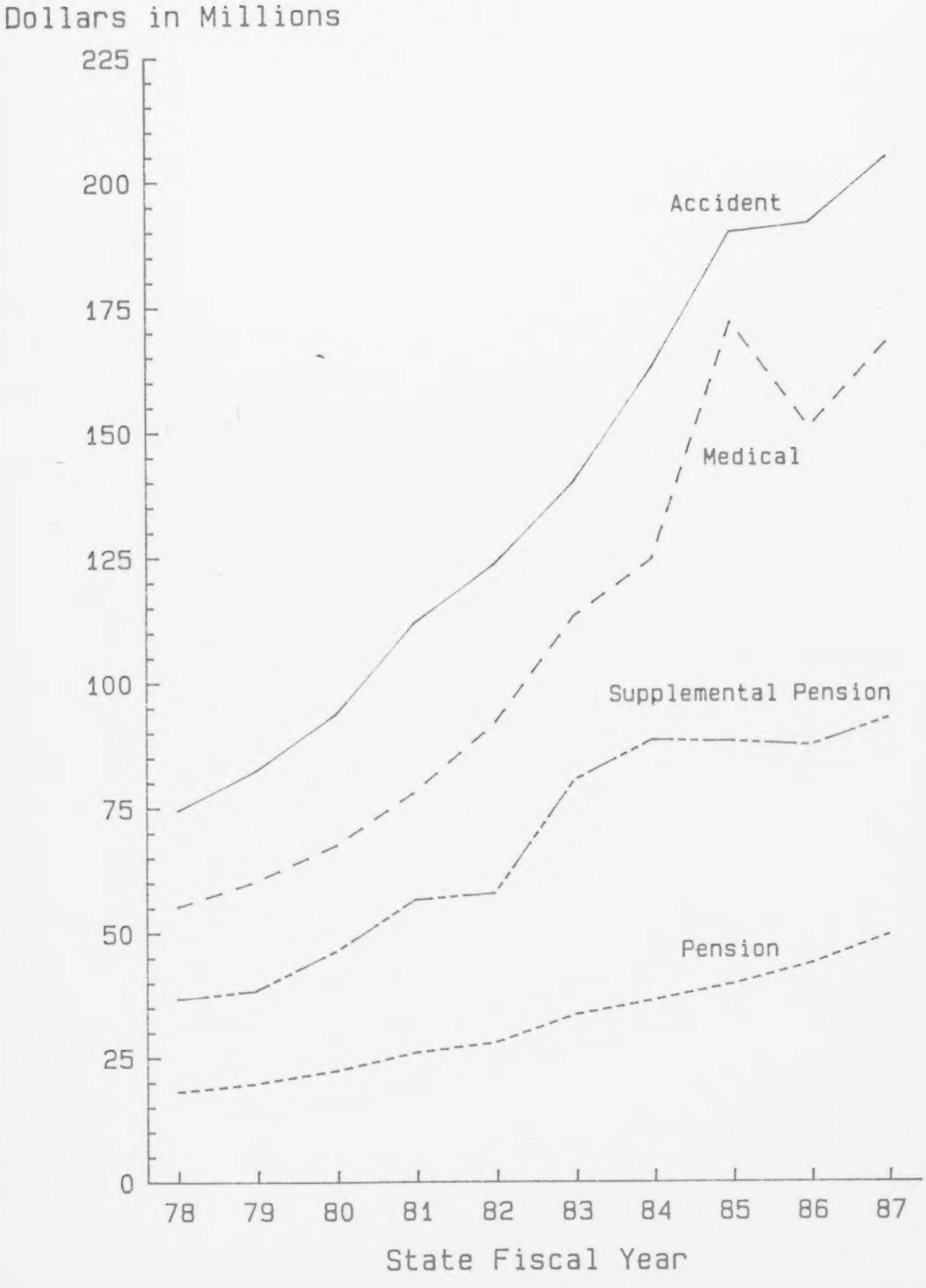
### TOTAL BENEFITS PAID AND FUND BALANCE



### TOTAL NEW BENEFICIARIES



## WORKERS' COMPENSATION BENEFITS PAID BY CATEGORY



# HUMAN RIGHTS -- DISCRIMINATION IN THE WORKPLACE, PUBLIC ACCOMMODATION, HOUSING, CREDIT & INSURANCE

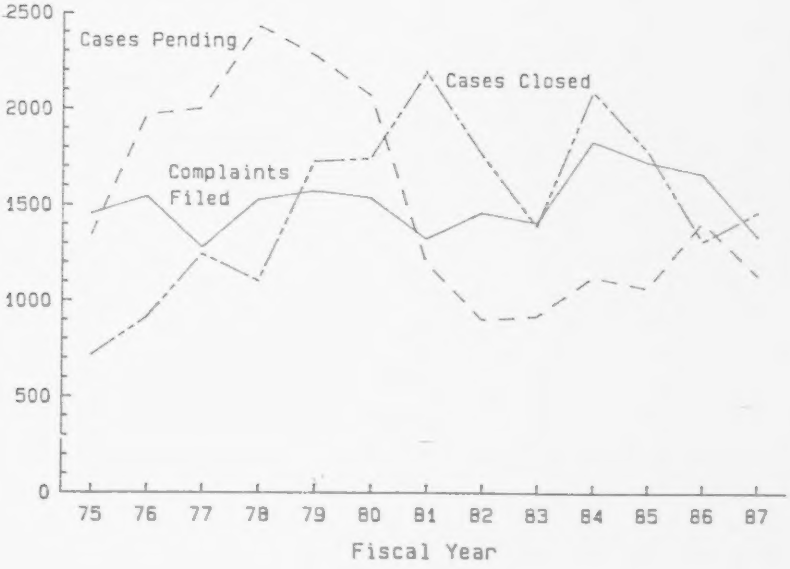
| State Fiscal Year | Expenditures[1] | Complaints Filed | Cases Pending | Cases Closed | Average Cost/Case[2] |
|---|---|---|---|---|---|
| 1973-1974 | $ 602,147 | 1,370 | 602 | 480 | $1,254 |
| 1974-1975 | 776,329 | 1,460 | 1,345 | 717 | 1,082 |
| 1975-1976 | 899,559 | 1,549 | 1,977 | 917 | 980 |
| 1976-1977 | 863,379 | 1,280 | 2,008 | 1,249 | 691 |
| 1977-1978 | 1,127,288 | 1,533 | 2,434 | 1,107 | 1,018 |
| 1978-1979 | 1,589,534 | 1,580 | 2,279 | 1,735 | 916 |
| 1979-1980 | 2,119,501 | 1,542 | 2,071 | 1,750 | 1,211 |
| 1980-1981 | 2,137,230 | 1,329 | 1,205 | 2,195 | 973 |
| 1981-1982 | 1,868,025 | 1,466 | 904 | 1,767 | 1,057 |
| 1982-1983 | 1,598,561 | 1,411 | 923 | 1,392 | 1,148 |
| 1983-1984 | 1,972,649 | 1,836 | 1,127 | 2,095 | 942 |
| 1984-1985 | 1,909,548 | 1,728 | 1,069 | 1,786 | 1,069 |
| 1985-1986 | 1,997,084 | 1,666 | 1,419 | 1,316 | 1,518 |
| 1986-1987 | 1,888,796 | 1,343 | 1,139 | 1,469 | 1,286 |

[1] Expenditures for Human Rights Commission, state and federal funds.

[2] Expenditurs per case closed.

Table: ST16
Source: Human Rights Commission

## DISCRIMINATION CASES



## STATE VOCATIONAL REHABILITATION SERVICES

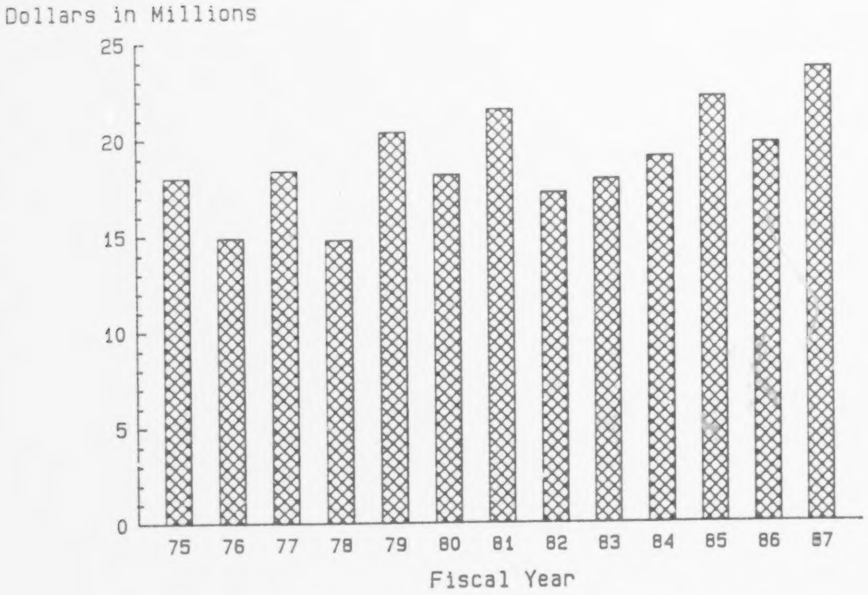
| State Fiscal Year | Expenditures ($ in 000's) | Average Monthly Population[1] | Number in Training[2] | Number Rehabilitated[2] |
|---|---|---|---|---|
| 1974 | 12,232 | NA | 5,351 | 4,008 |
| 1975 | 18,052 | NA | 5,908 | 4,268 |
| 1976 | 14,946 | NA | 6,252 | 4,367 |
| 1977 | 18,428 | 18,099 | 5,263 | 4,747 |
| 1978 | 14,828 | 18,060 | 5,902 | 5,423 |
| 1979 | 20,406 | 17,940 | 6,087 | 4,708 |
| 1980 | 18,207 | 18,139 | 5,082 | 4,677 |
| 1981 | 21,577 | 17,727 | 5,503 | 4,153 |
| 1982 | 17,264 | 14,242 | 4,172 | 3,184 |
| 1983 | 17,961 | 12,101 | 3,652 | 2,257 |
| 1984 | 19,109 | 12,789 | 3,748 | 2,428 |
| 1985 | 22,205 | 12,905 | 3,800 | 2,597 |
| 1986 | 19,809 | 13,146 | 3,904 | 2,645 |
| 1987 | 23,683 | 13,150 | 3,741 | 2,826 |

[1] Sum of monthly active eligible cases divided by twelve.
[2] End of fiscal year counts.

Note: Expenditures include state and federal funds.

Table: ST17
Source: Department of Social and Health Services

## VOCATIONAL REHABILITATION EXPENDITURES



# CRIMINAL JUSTICE

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## WORKERS' COMPENSATION SUMMARY

### ($ in Millions)

| State Fiscal Year | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|
| Total Covered Employees[1] | 1,255,130 | 1,218,533 | 1,202,393 | 1,249,778 | 1,265,929 | 1,288,990 | NA |
| State Fund | 900,577 | 867,564 | 862,432 | 879,217 | 859,878 | 865,891 | NA |
| Self Insured | 354,553 | 350,969 | 339,961 | 370,561 | 406,051 | 423,099 | NA |
| Total Benefits Paid | $273.2 | $301.7 | $367.5 | $412.5 | $489.9 | $473.6 | $515.0 |
| Medical | 78.3 | 91.9 | 113.3 | 124.6 | 171.9 | 150.8 | 167.9 |
| Accident | 112.0 | 123.6 | 139.9 | 162.7 | 190.0 | 191.7 | 204.8 |
| Pension[2] | 26.1 | 28.1 | 33.7 | 36.6 | 39.8 | 43.8 | 49.5 |
| Supplemental Pension[2] | 56.8 | 58.1 | 80.6 | 88.6 | 88.2 | 87.3 | 92.8 |
| Number of Employer Accounts | 113,157 | 111,585 | 111,489 | 112,897 | 114,446 | 116,107 | 120,042 |

[1] Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year).

[2] Includes benefits paid under self-insured program.

Table: ST13
Source: Department of Labor and Industries

## VETERANS AFFAIRS - SUMMARY

| State Fiscal Year | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|
| Department of Veterans Affairs | | | | | | |
| Veteran Population | 669,000[1] | 621,000 | 628,000 | 628,000 | 628,000 | 597,000 |
| DVA Operating Expenditures - $ | 8,640,000 | 9,184,592 | 8,775,543 | 10,912,573 | 11,940,728 | 13,292,010 |
| Soldiers' Home & Colony, Veterans' Home | | | | | | |
| Resident Population (Combined) | 522 | 501 | 491 | 505 | 521 | 515 |
| Operating Expenditures - $ | 7,393,000 | 7,954,651 | 7,759,070 | 9,460,356 | 10,292,504 | 11,445,234 |
| Field Offices and Contract Services | | | | | | |
| Caseload | | | | | | |
| Client Contacts | 135,600 | 111,000 | 108,000 | NA | NA | NA |
| Claims Serviced | 28,500 | 23,700 | 23,000 | NA | NA | NA |
| Claims Filed | NA | NA | NA | 62,900 | 71,000 | 76,000 |
| Operating Expenditures - $ | 772,000 | 711,507 | 584,870 | 949,083 | 1,148,521 | 1,190,735 |
| Agency Management & Guardianship Program | | | | | | |
| Operating Expenditures (1977 $) | 318,000 | 518,434 | 431,603 | 503,134[2] | 499,703[2] | 589,893[2] |
| Guardianship Estates (Current $) | 800,000 | 830,000 | 956,000 | 1,097,653 | 889,491 | 1,045,270 |
| Guardianship Cases | 239 | 254 | 298 | 352 | 324 | 349 |

[1] Includes veterans' benefit-eligible dependents and beneficiaries.

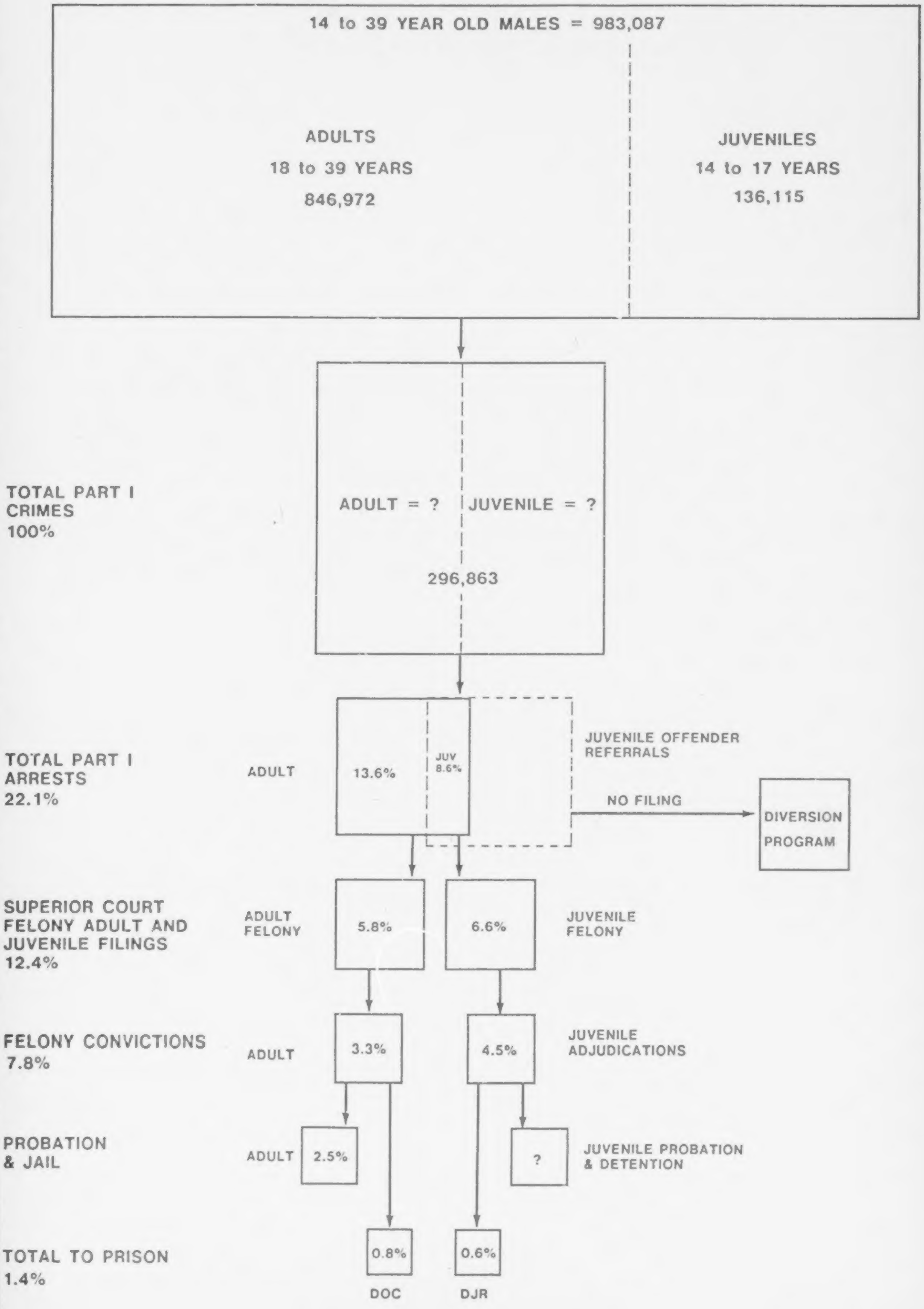
[2] Current dollars rather than 1977 dollars.

Note: Expenditure data include both state and federal funds.

Table: ST18
Source: Department of Veterans Affairs

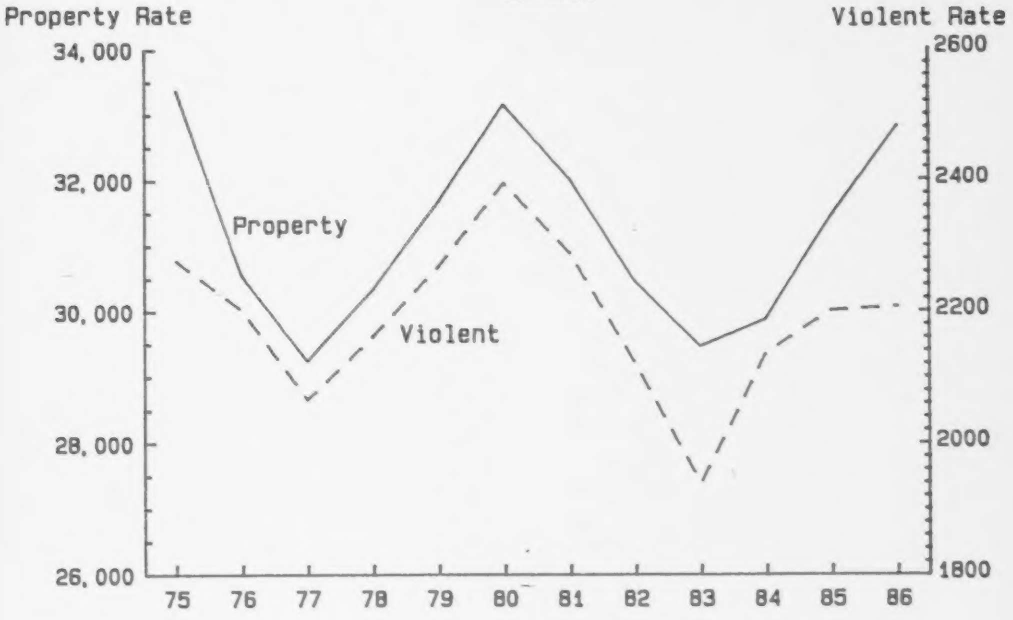
# WASHINGTON CRIMINAL JUSTICE SYSTEM

## 1986

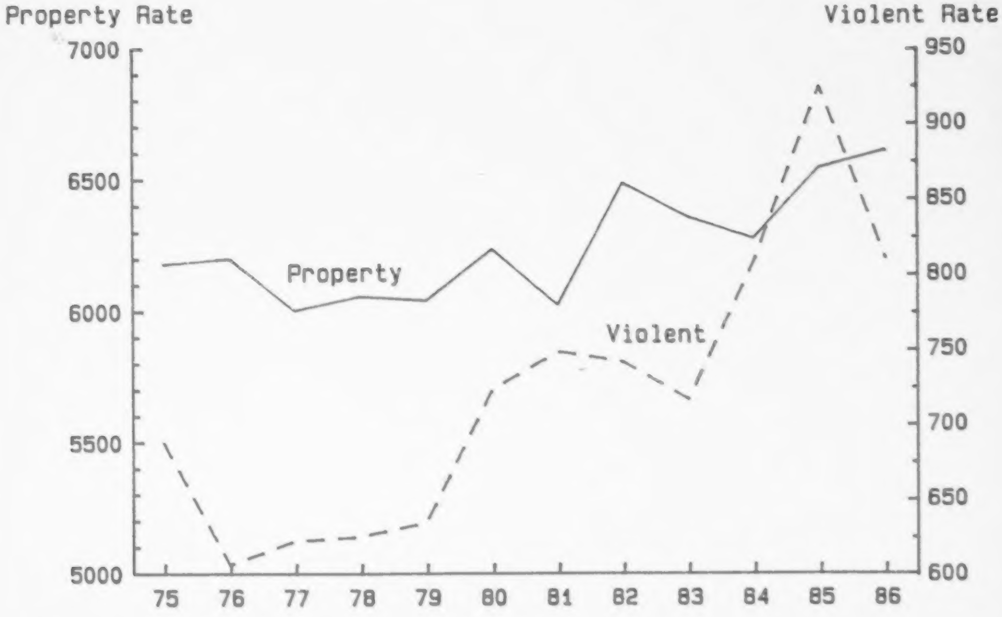

14 to 39 YEAR OLD MALES = 983,087
ADULTS
18 to 39 YEARS
846,972
JUVENILES
14 to 17 YEARS
136,115
TOTAL PART I CRIMES 100%
ADULT = ?
JUVENILE = ?
296,863
TOTAL PART I ARRESTS 22.1%
ADULT
13.6%
JUV 8.6%
JUVENILE OFFENDER REFERRALS
NO FILING
DIVERSION PROGRAM
SUPERIOR COURT FELONY ADULT AND JUVENILE FILINGS 12.4%
ADULT FELONY
5.8%
6.6%
JUVENILE FELONY
FELONY CONVICTIONS 7.8%
ADULT
3.3%
4.5%
JUVENILE ADJUDICATIONS
PROBATION & JAIL
ADULT
2.5%
?
JUVENILE PROBATION & DETENTION
TOTAL TO PRISON 1.4%
0.8%
0.6%
DOC
DJR

## CRIMES AND ARRESTS
## RATE PER 100,000 POPULATION MALES AGED 18-39

### Crimes



### Arrests



# WASHINGTON STATE SUPERIOR COURT FELONY FILING AND COMMITMENTS TO DOC[1]

## Felony Filing and Commitments to DOC[2]

| State Fiscal Year | 1983 | | 1984 | | 1985 | | 1986 | |
|---|---|---|---|---|---|---|---|---|
| | File | Comm. | File | Comm. | File | Comm. | File | Comm. |
| Homicide | 256 | 174 | 225 | 176 | 258 | 191 | 243 | 207 |
| Sex Crimes | 838 | 845 | 883 | 1,004 | 1,701 | 1,084 | 1,682 | 1,115 |
| Robbery[3] | - | - | 689 | 391 | 712 | 377 | 677 | 460 |
| Assault | 1,446 | 550 | 1,400 | 693 | 1,676 | 700 | 1,853 | 952 |
| Property Crimes[3] | 8,105 | 5,492 | 7,086 | 4,961 | 7,086 | 4,567 | 7,904 | 5,994 |
| Drugs | 2,223 | 1,447 | 2,402 | 1,399 | 2,630 | 1,282 | 3,121 | 1,648 |
| Other Felonies | 2,984 | 1,415 | 2,890 | 1,107 | 3,822 | 1,254 | 4,213 | 663 |
| Total | 15,852 | 9,923 | 15,575 | 9,731 | 17,885 | 9,455 | 19,693 | 11,039 |

## Commitments to DOC: Probation and Prison Detail[4]

| | | 1983 | | 1984 | | 1985 | | 1986 | |
|---|---|---|---|---|---|---|---|---|---|
| | | Comm. | JDI[5] | Comm. | JDI[5] | Comm. | JDI[5] | Comm. | JDI[5] |
| Homicide: | Prison | 102 | 58.6 | 122 | 69.3 | 132 | 69.1 | 178 | 86.0 |
| | Probation | 72 | | 54 | | 59 | | 29 | |
| Sex Crimes: | Prison | 229 | 27.1 | 275 | 27.4 | 414 | 38.2 | 498 | 44.7 |
| | Probation | 616 | | 729 | | 670 | | 617 | |
| Robbery: | Prison | 190 | 50.8 | 198 | 50.6 | 251 | 66.6 | 313 | 68.0 |
| | Probation | 184 | | 193 | | 126 | | 147 | |
| Assault: | Prison | 148 | 26.9 | 181 | 26.1 | 188 | 26.9 | 199 | 20.9 |
| | Probation | 402 | | 512 | | 512 | | 753 | |
| Property: | Prison | 775 | 15.1 | 736 | 14.8 | 668 | 14.6 | 629 | 10.5 |
| | Probation | 4,343 | | 4,225 | | 3,899 | | 5,365 | |
| Drugs: | Prison | 96 | 6.6 | 96 | 6.9 | 127 | 9.9 | 144 | 8.7 |
| | Probation | 1,351 | | 1,303 | | 1,155 | | 1,504 | |
| Other: | Prison | 145 | 10.2 | 56 | 5.1 | 18 | 1.4 | 24 | 3.6 |
| | Probation | 1,270 | | 1,051 | | 1,236 | | 639 | |
| Total[6] | Prison | 1,685 | 17.0 | 1,664 | 17.1 | 1,825 | 18.4 | 1,997 | 16.8 |
| | Probation | 8,238 | | 8,067 | | 8,110 | | 9,895 | |

[1] Department of Corrections.

[2] Total male and female commitments to prison and probation excluding parole returnees.

[3] Prior to 1984 property crimes classification included the violent crime of Robbery, because data from the courts list it with Property Crimes.

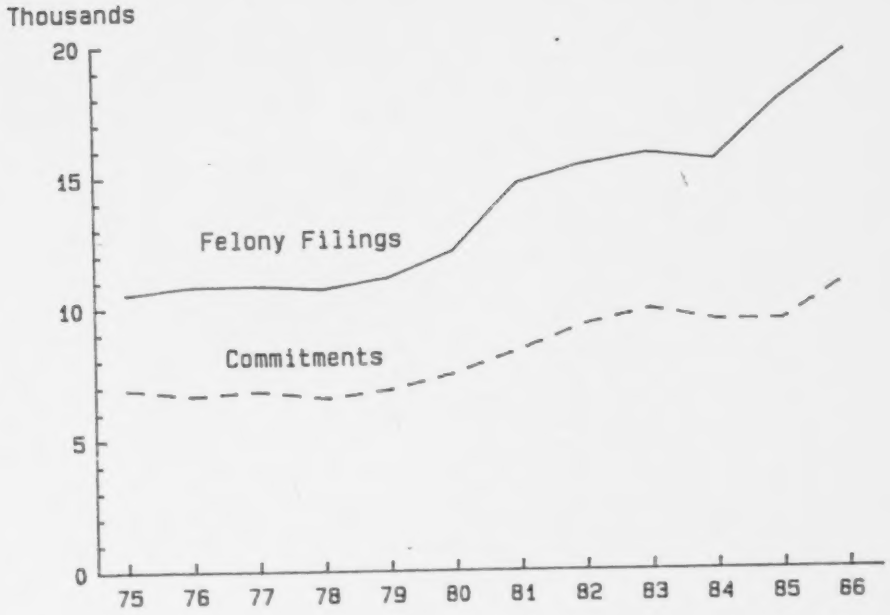
[4] Excludes parole returnees.

[5] Judicial Decision to Imprison; percentage of total commitments sentenced to prison rather than probation by type of crime.

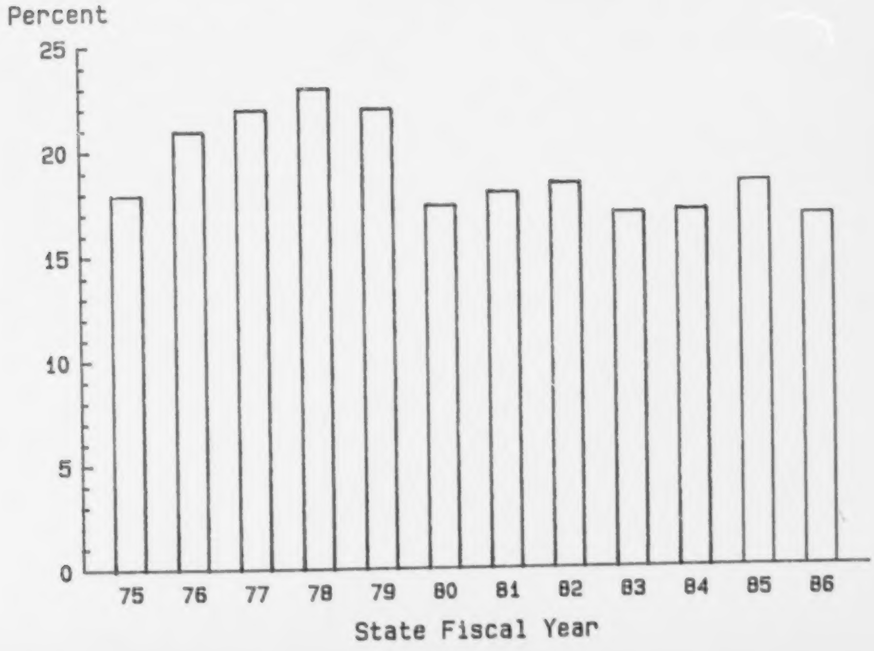
[6] Also includes inmates with no reported crime type.

Table: JT03
Source: Administrator for the Courts Office of Financial Management

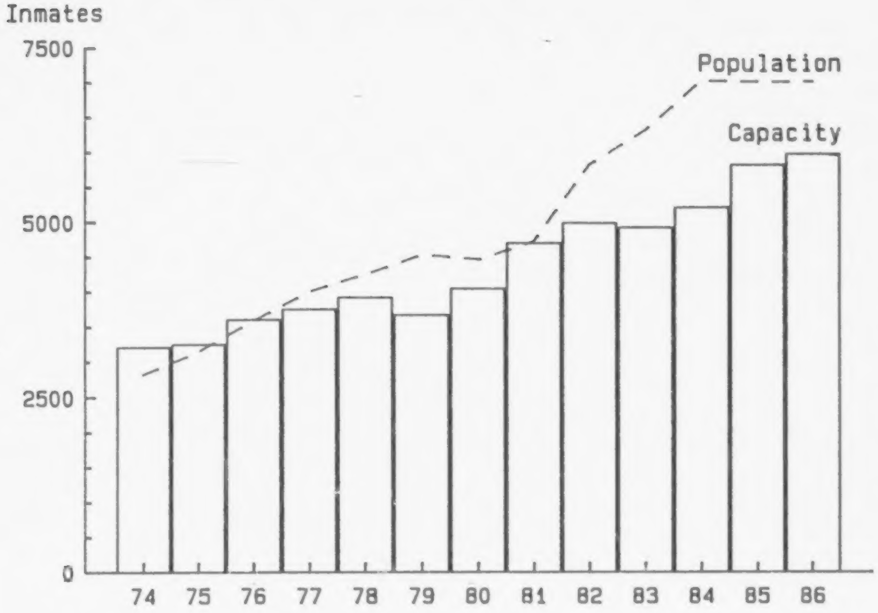
## FELONY FILING AND COMMITMENTS TO DOC



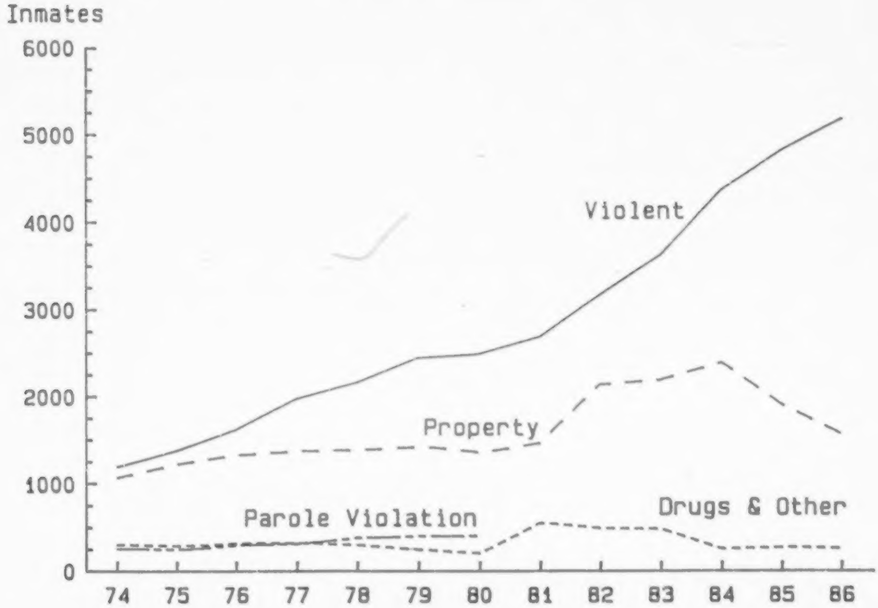
## JUDICIAL DECISION TO IMPRISON
## PERCENT IMPRISONED



## ADULT CORRECTIONS INSTITUTIONS INMATE POPULATION AND CAPACITY



## COMPOSITION OF PRISON POPULATION BY TYPE OF OFFENDER



# ADULT CRIMINAL JUSTICE SYSTEM SUMMARY

| **Calendar Year** | **1978** | **1979** | **1980** | **1981** | **1982** | **1983** | **1984** | **1985** | **1986**[6] |
|---|---|---|---|---|---|---|---|---|---|
| Males Aged 18-39 | 710,347 | 755,551 | 800,013 | 830,189 | 838,490 | 836,643 | 839,993 | 847,220 | 846,972 |
| Total Reported Crimes[1] | 96,988 | 104,270 | 112,098 | 112,137 | 103,235 | 98,443 | 104,258 | 110,673 | 116,048 |
| Rate[2] | 13,654 | 13,807 | 14,012 | 13,535 | 12,307 | 11,746 | 12,386 | 13,063 | 13,702 |
| Violent Crimes | 15,413 | 17,189 | 19,228 | 18,996 | 17,832 | 16,306 | 18,047 | 18,715 | 19,188 |
| Rate[2] | 2,169 | 2,275 | 2,403 | 2,295 | 2,127 | 1,946 | 2,144 | 2,209 | 2,265 |
| Property Crimes[1] | 81,575 | 87,081 | 92,870 | 93,141 | 85,403 | 82,137 | 86,211 | 91,958 | 96,860 |
| Rate[2] | 11,480 | 11,530 | 11,609 | 11,240 | 10,180 | 9,800 | 10,242 | 10,854 | 11,436 |
| Total Reported Arrests[1] | 17,661 | 17,491 | 18,857 | 18,109 | 18,740 | 16,961 | 17,723 | 20,129 | 17,846 |
| Rate[2] | 2,486 | 2,315 | 2,357 | 2,191 | 2,234 | 2,024 | 2,115 | 2,376 | 2,107 |
| Violent Arrests | 4,453 | 4,791 | 5,801 | 6,212 | 6,219 | 6,013 | 6,785 | 7,844 | 6,784 |
| Rate[2] | 627 | 634 | 725 | 748 | 742 | 717 | 810 | 926 | 801 |
| Property Arrests[1] | 13,208 | 12,700 | 13,056 | 11,897 | 12,521 | 10,948 | 10,938 | 12,285 | 11,062 |
| Rate | 1,860 | 1,680 | 1,632 | 1,433 | 1,490 | 1,306 | 1,305 | 1,450 | 1,306 |
| Superior Court Felony Filings[3] | 11,168 | 12,171 | 14,743 | 15,442 | 15,852 | 15,647 | 15,469 | 17,885 | 19,693 |
| **State Fiscal Year** | **1979** | **1980** | **1981** | **1982** | **1983** | **1984** | **1985** | **1986** | **1987** |
| Total Commitments to DOC[4] | 7,604 | 8,200 | 9,086 | 10,059 | 10,700 | 10,471 | 10,465 | 12,441 | NA |
| New Commitments to DOC[4] | 6,916 | 7,509 | 8,386 | 9,342 | 9,923 | 9,731 | 9,935 | 11,892 | NA |
| Probation | 5,368 | 6,200 | 6,879 | 7,625 | 8,238 | 8,067 | 8,110 | 9,895 | NA |
| Prisons[4] | 1,548 | 1,309 | 1,507 | 1,717 | 1,685 | 1,664 | 1,825 | 1,997 | NA |
| Recidivist Admissions to Prison[5] | 688 | 691 | 700 | 717 | 777 | 740 | 530 | 549 | NA |

[1] Excludes ~~the~~ Uniform Crime Reports crime of larceny.
[2] Rates per 100,000 population of males aged 18-39.
[3] Does not include appeals from lower courts.
[4] Department of Corrections to probation and to prison.
[5] Includes recidivists from courts and the Parole Board.
[6] Estimate.

Table: JT01
Source: Office of Financial Management

# CRIMES AND ARRESTS: VOLUME AND RATES

| Cal. | Murder[1] | | Rape[1] | | Robbery[1] | | Assault[1] | | Burglary[1] | | Larceny[1] | | Auto Theft[1] | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | Crimes | Arrests | Crimes | Arrests | Crimes | Arrests | Crimes | Arrests | Crimes | Arrests | Crimes | Arrests | Crimes | Arrests |
| 1980 | | | | | | | | | | | | | | |
| Number | 355 | 284 | 2,169 | 699 | 5,558 | 1,370 | 11,146 | 3,448 | 76,598 | 9,923 | 172,468 | 36,797 | 16,272 | 3,133 |
| Rate | 44 | 35 | 271 | 87 | 695 | 171 | 1,393 | 431 | 9,574 | 1,240 | 21,557 | 4,600 | 2,034 | 392 |
| 1981 | | | | | | | | | | | | | | |
| Number | 370 | 263 | 2,115 | 658 | 5,475 | 1,508 | 11,036 | 3,783 | 79,696 | 9,714 | 171,994 | 38,061 | 13,445 | 2,183 |
| Rate | 45 | 32 | 255 | 79 | 659 | 182 | 1,329 | 456 | 9,600 | 1,170 | 20,717 | 4,585 | 1,620 | 263 |
| 1982 | | | | | | | | | | | | | | |
| Number | 346 | 279 | 2,006 | 744 | 5,193 | 1,520 | 10,287 | 3,676 | 73,166 | 10,276 | 169,894 | 41,799 | 12,237 | 2,245 |
| Rate | 41 | 33 | 239 | 89 | 620 | 181 | 1,228 | 439 | 8,731 | 1,226 | 20,274 | 4,988 | 1,460 | 268 |
| 1983 | | | | | | | | | | | | | | |
| Number | 336 | 287 | 1,950 | 650 | 4,615 | 1,277 | 9,405 | 3,799 | 71,157 | 9,142 | 164,893 | 42,292 | 10,980 | 1,805 |
| Rate | 40 | 34 | 233 | 78 | 551 | 152 | 1,122 | 453 | 8,490 | 1,091 | 19,674 | 5,046 | 1,310 | 215 |
| 1984 | | | | | | | | | | | | | | |
| Number | 284 | 232 | 2,209 | 673 | 5,356 | 1,257 | 10,198 | 4,622 | 75,301 | 8,996 | 165,385 | 41,610 | 10,910 | 1,942 |
| Rate | 34 | 28 | 262 | 80 | 636 | 150 | 1,212 | 551 | 8,946 | 1,073 | 19,648 | 4,965 | 1,296 | 232 |
| 1985 | | | | | | | | | | | | | | |
| Number | 229 | 214 | 2,407 | 815 | 5,846 | 1,308 | 10,233 | 5,507 | 79,303 | 9,180 | 174,614 | 43,126 | 12,655 | 3,105 |
| Rate | 27 | 25 | 284 | 96 | 690 | 154 | 1,208 | 650 | 9,360 | 1,084 | 20,610 | 5,090 | 1,494 | 366 |
| 1986 | | | | | | | | | | | | | | |
| Number | 228 | 232 | 2,317 | 612 | 5,605 | 1,296 | 10,602 | 4,736 | 82,580 | 8,871 | 182,579 | 44,897 | 12,952 | 2,191 |
| Rate | 27 | 27 | 274 | 72 | 662 | 153 | 1,252 | 559 | 9,750 | 1,047 | 21,557 | 5,300 | 1,529 | 259 |

[1] Actual crimes and arrests plus estimates of crimes and arrests for non-reporting jurisdictions.

Note: The rate is the number of crimes or arrests per 100,000 population of males aged 18-39 years.

Table: JT02
Source: Washington Association of Sheriffs and Police Chiefs, Uniform Crime Reporting Section Office of Financial Management

## ADULT CORRECTIONAL INSTITUTIONS
## INMATE POPULATION SUMMARY

| End of State Fiscal Year | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Violent Offenders | 1,623 | 1,978 | 2,165 | 2,450 | 2,494 | 2,693 | 3,175 | 3,629 | 4,371 | 4,825 | 5,182 |
| Property Offenders | 1,335 | 1,380 | 1,396 | 1,429 | 1,353 | 1,473 | 2,149 | 2,200 | 2,397 | 1,907 | 1,567 |
| Drug & Other | 326 | 324 | 296 | 241 | 200 | 554 | 490 | 482 | 252 | 273 | 259 |
| Parole Violators[1] | 305 | 319 | 387 | 404 | 406 | - | - | - | - | - | - |
| Total Inmates | 3,589 | 4,001 | 4,244 | 4,524 | 4,453 | 4,720 | 5,814 | 6,311 | 7,020 | 7,005 | 7,008 |
| Operating Capacity Total Beds[2] | 3,617 | 3,764 | 3,931 | 3,681 | 4,057 | 4,705 | 4,993 | 4,929 | 5,217 | 5,827 | 5,982 |
| Admissions[3] | 2,004 | 2,077 | 2,157 | 2,236 | 2,000 | 2,207 | 2,441 | 2,422 | 2,404 | 2,355 | 2,546 |
| Releases | 1,584 | 1,620 | 1,952 | 1,933 | 1,902 | 1,832 | 1,383 | 2,028 | 1,778 | 2,540 | 2,595 |

[1] Starting in 1981, parole violators are distributed by offense type.
[2] Total rated capacity as of June 30, including work release.
[3] Includes recidivist admissions.

Table: JT04
Source: Office of Financial Management

## SUPERIOR COURTS - JUVENILE CASELOAD HISTORY

| State Fiscal Year | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|
| Total Juvenile | | | | | | | | | |
| Referrals | NA | NA | 59,634 | 68,263 | 80,268 | 72,977 | 74,267 | NA | NA |
| Offenses | NA | NA | 35,416 | 41,020 | 64,944 | 57,857 | 58,670 | NA | NA |
| Traffic | NA | NA | 1,535 | 335 | 1,156 | 970 | 864 | NA | NA |
| Other Violations | NA | NA | 87 | 186 | 422 | 321 | 112 | NA | NA |
| Non-Offense | NA | NA | 775 | 1,163 | 902 | 1,138 | 1,252 | NA | NA |
| Dependency | NA | NA | 3,344 | 8,555 | 12,835 | 12,691 | 13,325 | NA | NA |
| King County Total[1] | NA | NA | 18,432 | 16,980 | - | - | - | NA | NA |
| Not Specified | NA | NA | 45 | 24 | 9 | - | 44 | NA | NA |
| Total Juvenile Cases Filed | 17,406 | 20,836 | 22,972 | 24,424 | 23,282 | 21,074 | 20,972 | 22,292 | 22,514 |
| Juvenile Offenses | NA | 16,378 | 18,650 | 18,962 | 18,110 | 16,242 | 15,884 | 17,525 | 17,701 |
| Juvenile Dependency | NA | 4,458 | 4,322 | 5,462 | 5,172 | 4,832 | 5,088 | 4,767 | 4,813 |

[1] Administrator for the Courts receives these data from the Juvenile Information System (JUVIS). King County was not reporting to JUVIS during this period.
NA - Not Available at this time.

Table: JT05
Source: Administrator for the Courts

## JUVENILE REHABILITATION RESIDENTIAL POPULATION SUMMARY

| State Fiscal Year | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|---|---|---|
| Admissions | 1,460 | 960 | 1,339 | 1,752 | 1,998 | 2,032 | 1,962 | 1,898 | 1,848 | 1,760 |
| Releases | 1,570 | 1,085 | 1,222 | 1,634 | 1,968 | 2,060 | 2,065 | 1,829 | 1,880 | 1,849 |
| Average Daily Population[1] | 812 | 690 | 733 | 824 | 934 | 904 | 845 | 839 | 844 | 805 |
| Capacity | 731 | 663 | 648 | 680 | 811 | 815 | 866 | 866 | 808 | 784 |

[1] Includes persons who are in the In-Residence, Authorized Leave, and Unauthorized Leave status categories. Beginning in February 1987, the data also include persons on Temporary Assignment of 14 days or less.

Table: JT06
Source: Department of Social and Health Services

## AVERAGE DAILY POPULATION OF LOCAL DETENTION AND CORRECTIONAL FACILITIES

| **State Fiscal Year** | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|
| Preconviction | | | | | |
| Felons | 921 | 808 | 1,070 | 1,302 | 1,433 |
| Misdemeanant | 252 | 256 | 371 | 470 | 409 |
| DWI[1] | 48 | 37 | 44 | 57 | 62 |
| Traffic | 27 | 21 | 26 | 40 | 39 |
| Other Local | 9 | 10 | 14 | 13 | 22 |
| Sub-Total | 1,257 | 1,132 | 1,525 | 1,882 | 1,965 |
| Postconviction | | | | | |
| Felons | 830 | 750 | 880 | 921 | 991 |
| Misdemeanant | 438 | 464 | 561 | 663 | 689 |
| DWI[1] | 201 | 152 | 161 | 180 | 158 |
| Traffic | 85 | 79 | 83 | 104 | 114 |
| Other Local | 32 | 16 | 16 | 11 | 20 |
| Sub-Total | 1,586 | 1,461 | 1,701 | 1,879 | 1,972 |
| Holds for the State | 374 | 416 | 418 | 457 | 447 |
| Federal Prisoners | 56 | 66 | 117 | 164 | 189 |
| Other Local | 74 | 93 | 120 | 142 | 131 |
| Total All Prisoners | 3,347 | 3,168 | 3,881 | 4,524 | 4,704 |

[1] DWI - Driving While Intoxicated, some are listed in Misdemeanant category.

Table: JT07
Source: Corrections Standards Board

# EDUCATION

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# MAJOR SOURCES OF OPERATING REVENUE PUBLIC COMMON SCHOOLS

## ($ in Thousands)

| | | | | | Local Revenue | | |
|---|---|---|---|---|---|---|---|
| Fiscal Year[1] | Total Revenue | State Revenue | Federal Revenue | Total Local | Property Tax | Real Estate Excise | Other |
| 1973 | 784,425 | 387,916 | 71,840 | 324,669 | 261,235 | 26,498 | 36,936 |
| 1974 | 914,650 | 432,533 | 74,846 | 407,271 | 337,691 | 28,711 | 40,869 |
| 1975[2] | 993,284 | 506,565 | 89,793 | 396,926 | 318,065 | 33,575 | 45,286 |
| 1976 | 1,095,007 | 675,857 | 102,384 | 316,766 | 226,868 | 40,824 | 49,074 |
| 1977 | 1,174,998 | 709,713 | 106,533 | 358,752 | 250,829 | 55,867 | 52,056 |
| 1978 | 1,388,220 | 791,530 | 125,124 | 471,566 | 328,977 | 84,321 | 58,268 |
| 1979[3] | 1,554,498 | 931,866 | 139,583 | 483,049 | 314,048 | 97,621 | 71,380 |
| 1980 | 1,822,578 | 1,291,739 | 151,697 | 379,142 | 207,013 | 83,845 | 88,284 |
| 1981 | 1,908,531 | 1,404,105 | 163,972 | 340,454 | 150,794 | 89,978 | 99,682 |
| 1982[4] | 1,943,646 | 1,549,303 | 120,505 | 273,838 | 170,554 | -- | 103,284 |
| 1983 | 2,033,549 | 1,579,642 | 133,807 | 320,100 | 220,574 | -- | 99,526 |
| 1984 | 2,238,633 | 1,735,180 | 142,856 | 360,597 | 249,676 | -- | 110,921 |
| 1985 | 2,401,745 | 1,877,656 | 146,272 | 377,817 | 262,254 | -- | 115,563 |
| 1986 | 2,500,556 | 1,944,012 | 167,957 | 388,587 | 275,299 | -- | 113,288 |
| 1987[5] | 2,816,094 | 2,202,256 | 149,897 | 463,941 | 316,947 | -- | 146,994 |

[1] Fiscal year ends on August 31 except prior to 1978 when the fiscal year ended on June 30.

[2] Beginning on January 1, 1975, regular property tax is collected by the state and is shown as a state fund. Local property tax shown for this and subsequent years is special levy revenue only.

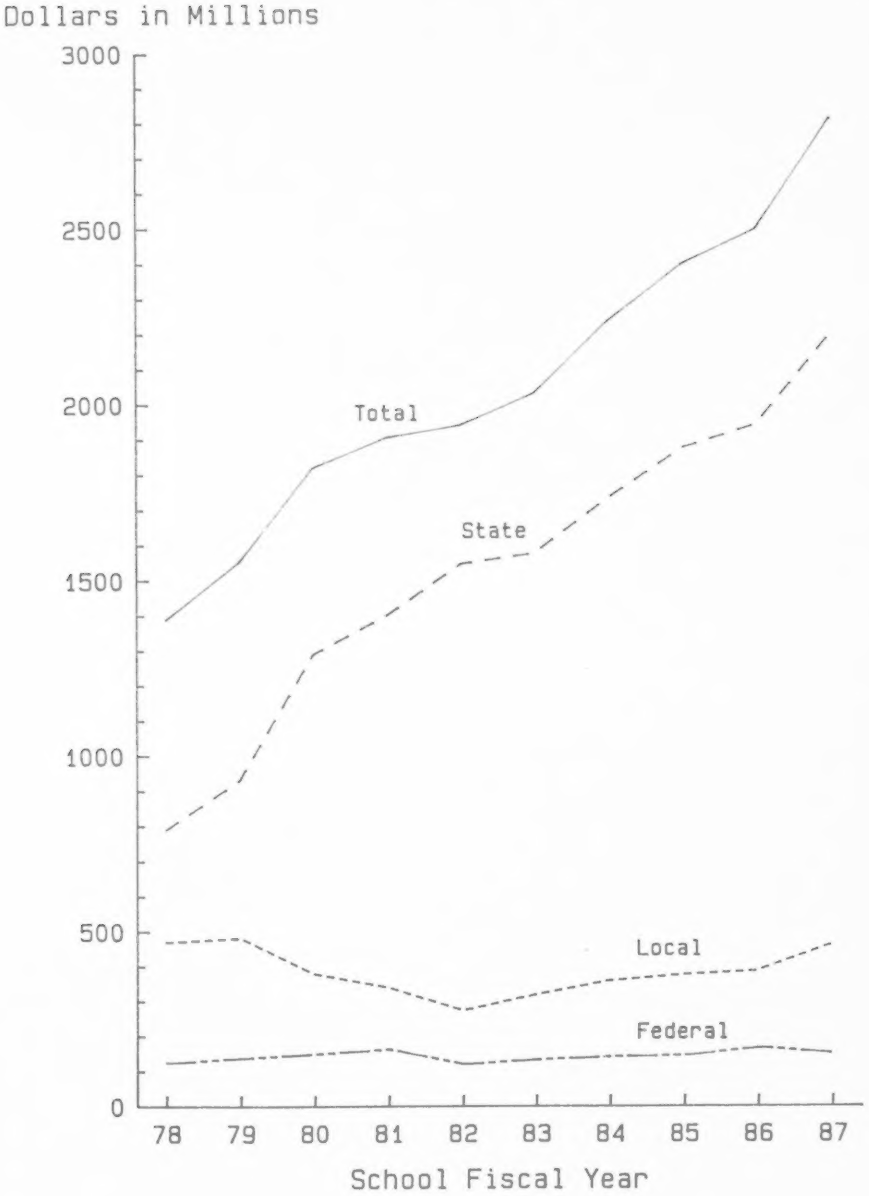
[3] Fiscal Year 1979 was beginning of the basic education funding formula and property tax levy limits.

[4] Effective September 1, 1981, school districts no longer received County Real Estate Transaction Tax. The responsibility for collecting those revenues was transferred to the Washington State Department of Revenue. The funds continue to be used to support K-12 education.

[5] Fiscal Year 1987 budget including extensions.

Table: ET01
Source: Superintendent of Public Instruction

## WASHINGTON PUBLIC COMMON SCHOOLS
## MAJOR SOURCES OF OPERATING REVENUE



## COURTS OF LIMITED JURISDICTION

| Calendar Year | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|
| Municipal Courts & Traffic Violations Bureaus | | | | | | | |
| Total Cases Filed | 308,073 | 399,673 | 386,525 | 379,079 | 372,301 | 381,811 | 382,296 |
| Civil (Seattle Mun. Court) | 3,203 | 2,371 | 1,940 | 2,575 | 2,434 | 2,324 | 2,744 |
| Criminal Non-Traffic | 57,681 | 58,935 | 59,356 | 57,878 | 55,582 | 67,147 | 72,984 |
| Criminal Traffic | 247,189 | 56,296 | 61,336 | 59,907 | 54,304 | 56,462 | 52,583 |
| Infractions | - | 282,071 | 263,893 | 258,719 | 259,412 | 254,676 | 253,281 |
| Domestic Violence | - | - | - | - | 569 | 1,202 | 704 |
| District Courts | | | | | | | |
| Total Cases Filed | 807,897 | 763,940 | 730,946 | 693,856 | 658,339 | 709,008 | 760,080 |
| State/County Matters | 601,503 | 645,886 | 613,270 | 582,227 | 544,863 | 600,738 | 649,367 |
| Infractions | - | 395,973 | 371,959 | 351,734 | 328,862 | 360,008 | 395,776 |
| Criminal Traffic | 426,052 | 76,721 | 75,778 | 71,644 | 64,887 | 76,102 | 85,584 |
| Criminal Non-Traffic | 55,276 | 61,879 | 58,946 | 57,864 | 54,575 | 60,938 | 62,478 |
| Civil | 79,429 | 73,929 | 68,230 | 67,366 | 64,224 | 67,419 | 69,690 |
| Small Claims | 30,422 | 26,706 | 28,014 | 24,762 | 26,433 | 28,180 | 29,910 |
| Felony Preliminary[1] | 10,324 | 10,678 | 10,343 | 8,857 | 4,836 | 5,028 | 3,732 |
| Domestic Violence | - | - | - | - | 1,046 | 3,063 | 2,197 |
| Municipal Matters | 206,394 | 118,054 | 117,676 | 111,629 | 113,476 | 108,270 | 110,713 |
| Infractions | - | 68,792 | 68,223 | 65,304 | 68,142 | 60,173 | 62,703 |
| Criminal Traffic | 177,922 | 26,283 | 26,735 | 26,671 | 24,950 | 24,961 | 26,368 |
| Criminal Non Traffic | 28,472 | 22,979 | 22,718 | 19,654 | 20,363 | 23,101 | 21,625 |
| Domestic Violence | - | - | - | - | 21 | 35 | 17 |

[1] Includes in-custody defendants in 1982-83.

Note: All figures exclude parking.

Table: JT08
Source: Administrator for the Courts

## COURTS SYSTEM: SUPERIOR COURT

| **Calendar Year** | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Total Cases Filed | 148,380 | 158,825 | 157,137 | 153,014 | 147,782 | 149,711 | 163,699 | 179,210 |
| Total Civil Cases | 90,689 | 94,201 | 90,817 | 86,187 | 82,943 | 86,020 | 93,936 | 107,899 |
| Torts | 6,968 | 7,141 | 7,919 | 8,339 | 8,420 | 9,009 | 9,747 | 19,515 |
| Commercial/Contract | 22,469 | 22,397 | 18,748 | 17,207 | 14,565 | 13,916 | 14,996 | 15,571 |
| Property Rights | 6,984 | 8,730 | 8,255 | 8,176 | 8,957 | 10,270 | 12,161 | 12,203 |
| Domestic Rel/Paternity | 42,529 | 44,938 | 45,317 | 42,794 | 41,330 | 44,053 | 43,757 | 43,647 |
| Other Civil Cases | 10,867 | 9,841 | 9,845 | 8,976 | 8,991 | 8,142 | 12,665 | 16,328 |
| Appeals | 872 | 1,154 | 733 | 695 | 680 | 630 | 610 | 635 |
| Total Criminal Cases | 15,224 | 17,907 | 16,713 | 16,996 | 16,686 | 16,437 | 18,902 | 20,763 |
| Homicide | 254 | 319 | 282 | 256 | 225 | 258 | 258 | 243 |
| Sex Crimes | 739 | 784 | 824 | 838 | 883 | 1,441 | 1,701 | 1,682 |
| Assault | 1,285 | 1,485 | 1,495 | 1,446 | 1,400 | 1,387 | 1,676 | 1,853 |
| Robbery/Theft/MV Theft | 2,484 | 3,214 | 3,604 | 4,553 | 4,140 | 3,988 | 4,517 | 4,928 |
| Burglary | 2,243 | 2,575 | 2,637 | 2,646 | 2,607 | 2,735 | 3,281 | 3,653 |
| Forgery[1] | 936 | 1,323 | 934 | 906 | 1,100 | - | - | - |
| Controlled Substances | 1,606 | 1,763 | 1,927 | 2,223 | 2,402 | 2,128 | 2,630 | 3,121 |
| Other Felonies | 2,624 | 3,290 | 3,739 | 2,984 | 2,890 | 3,532 | 3,822 | 4,213 |
| Lower Court Appeals | 3,053 | 3,154 | 1,271 | 1,144 | 1,039 | 968 | 1,017 | 1,070 |
| Total Other Cases | 21,631 | 23,745 | 25,183 | 26,549 | 27,079 | 26,282 | 28,569 | 28,034 |
| Probate | 11,516 | 12,041 | 12,273 | 12,576 | 12,756 | 13,136 | 13,368 | 13,594 |
| Guardianship[1] | 2,020 | 2,148 | 2,163 | 2,008 | 2,114 | 2,418 | 2,394 | 2,425 |
| Adoptions | 3,709 | 3,836 | 4,751 | 4,969 | 5,011 | 2,822 | 2,714 | 2,792 |
| Mental Illness | 4,386 | 5,720 | 5,996 | 6,996 | 7,198 | 7,906 | 10,093 | 9,223 |
| Juvenile Cases | 20,836 | 22,972 | 24,424 | 23,282 | 21,074 | 20,972 | 22,292 | 22,514 |
| Total Jury & Non-Jury Trials | - | 11,843 | 12,521 | 10,891 | 10,203 | 8,852 | 8,438 | 7,793 |
| Civil Trials & Other | 7,552 | 6,756 | 7,505 | 6,828 | 6,176 | 5,215 | 4,762 | 4,386 |
| Criminal Trials | 2,790 | 2,065 | 2,315 | 2,019 | 2,081 | 1,983 | 2,044 | 1,864 |
| Juvenile Trials | - | 3,022 | 2,701 | 2,044 | 1,946 | 1,654 | 1.632 | 1,543 |

[1] Forgery data included in "Other Felonies" categories in 1984; Guardianship cases included with Probate cases in 1977.

Table: JT09
Source: Administrator for the Courts

# COURTS SYSTEM: COURT OF APPEALS AND SUPREME COURT

| Calendar Year | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|
| Court of Appeals | | | | | | | | | |
| Total Appeals Filed | 1,818 | 1,921 | 2,251 | 2,341 | 2,413 | 2,304 | 2,273 | 2,352 | 2,251 |
| Criminal Appeals | 696 | 721 | 850 | 943 | 933 | 895 | 921 | 1,051 | 1,045 |
| Civil Appeals | 1,122 | 1,200 | 1,401 | 1,398 | 1,480 | 1,409 | 1,352 | 1,301 | 1,206 |
| Total Other Matters Filed | 275 | 322 | 501 | 458 | 457 | 606 | 856 | 1,238 | 1,655 |
| Personal Restraint Petitions | 142 | 174 | 313 | 264 | 210 | 315 | 593 | 918 | 1,284 |
| Petitions For Discretionary Review & Other Matters | 133 | 148 | 188 | 194 | 247 | 291 | 263 | 320 | 371 |
| Total Cases Filed | 2,093 | 2,243 | 2,752 | 2,799 | 2,870 | 2,910 | 3,129 | 3,590 | 3,906 |
| Supreme Court | | | | | | | | | |
| Total Appeals Filed | 183 | 184 | 134 | 155 | 177 | 144 | 228 | 194 | 162 |
| Criminal | 54 | 35 | 31 | 35 | 38 | 24 | 32 | 39 | 29 |
| Civil | 129 | 149 | 103 | 120 | 139 | 120 | 196 | 155 | 133 |
| Total Petitions For Review Filed | 337 | 412 | 400 | 413 | 478 | 458 | 526 | 478 | 510 |
| Criminal | 177 | 190 | 174 | 205 | 274 | 267 | 284 | 216 | 228 |
| Civil | 160 | 222 | 226 | 208 | 204 | 191 | 242 | 262 | 282 |
| Total Other Matters Filed | 134 | 189 | 233 | 295 | 259 | 311 | 355 | 428 | 387 |
| Personal Restraint Petitions | 1 | 27 | 55 | 54 | 36 | 53 | 65 | 78 | 74 |
| Petitions for Discretionary Review & Other Matters | 123 | 160 | 161 | 222 | 204 | 249 | 280 | 327 | 300 |
| Disciplinary Proceedings | 10 | 2 | 17 | 19 | 19 | 9 | 10 | 23 | 13 |
| Total Cases Filed | 654 | 785 | 767 | 863 | 914 | 913 | 1,109 | 1,100 | 1,059 |

Table: JT10
Source: Administrator for the Courts

## COST BY PROGRAM[1]
## PUBLIC COMMON SCHOOLS

### ($ in Thousands)

| Fiscal Year[2] | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987[3] |
|---|---|---|---|---|---|---|---|---|
| Basic Education | 1,165,163 | 1,281,353 | 1,337,514 | 1,367,295 | 1,507,645 | 1,617,548 | 1,677,269 | 1,957,326 |
| State Categorical | | | | | | | | |
| State Handicapped | 125,561 | 154,414 | 160,973 | 165,125 | 190,001 | 214,598 | 232,879 | 269,174 |
| State Secondary Vocational[4] | 70,447 | 77,695 | 81,093 | 85,391 | 93,101 | 98,827 | 103,636 | 120,991 |
| Other Programs[5] | 187,622 | 201,226 | 185,815 | 189,379 | 216,738 | 239,692 | 265,025 | 299,795 |
| Food Services | 76,922 | 81,981 | 71,346 | 83,559 | 90,447 | 98,725 | 103,786 | 109,852 |
| Transportation | 113,925 | 125,036 | 123,191 | 107,798 | 116,006 | 126,045 | 133,272 | 138,280 |
| Total | 1,739,640 | 1,921,705 | 1,959,932 | 1,998,547 | 2,213,938 | 2,395,435 | 2,515,867 | 2,895,419 |

[1] Each program includes administration expenditures but not abatements.

[2] Fiscal year ends on August 31.

[3] Estimated per budgets (including extensions) and prorating administration expenditures on basis of 1986 actual prorations.

[4] Excludes Skill Centers.

[5] Other Programs consist of Other State Categorical, Federal Categorical, and Miscellaneous programs.

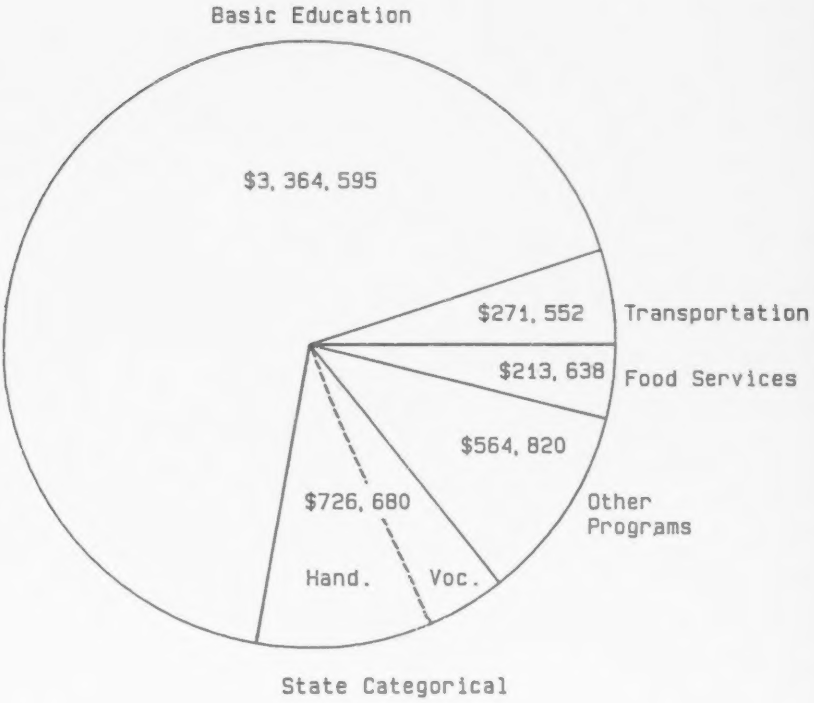
Note: The above totals contain expenditure of local special levies, federal revenues, and other sources that do not flow through the state general fund.

Table: ET02
Source: Superintendent of Public Instruction

# WASHINGTON PUBLIC COMMON SCHOOLS
# COSTS BY PROGRAM
# 1985-87 BIENNIUM

(\$ in Thousands)

**Total Costs: \$5,411,286**



# PUBLIC COMMON SCHOOL ESTIMATED PROGRAM EXPENDITURES AND FINANCING SOURCES
## FISCAL YEAR ENDING AUGUST 31,1987

**($ In Thousands)**

| Program | Total Budgeted Expenditures[1] | Financing Sources | | |
|---|---|---|---|---|
| | | State Apportionment | Categorical Revenue[2] | Local Levy General Aid Fund Balance & Abatements[3] |
| Basic Education | 1,957,327 | 1,733,939 | 0 | 223,388 |
| State Handicapped | 269,174 | 0 | 188,795 | 80,379 |
| State Secondary Vocational[4] | 120,991 | 88,004 | 5,917 | 27,070 |
| Other Programs | 299,795 | 7,166 | 177,657 | 114,972 |
| Food Services | 109,852 | 0 | 48,542 | 61,310 |
| Transportation | 138,280 | 0 | 96,042 | 42,238 |
| Total | 2,895,419 | 1,829,109 | 516,953 | 549,357 |

[1] Each program includes administration expenditures but not abatements.

[2] State and Federal.

[3] Local special levies have been allocated on a pro rata basis of Total Budgeted Expenditures. Examples of other than local levy: insurance, payments between districts, investment earnings, and Public Law 874.

[4] Excludes skill centers.

Note: The above totals contain revenue from local special levies, the Federal Government, and other sources that do not flow through the state general fund.

Table: ET03
Source: Superintendent of Public Instruction

# SUMMARY OF EDUCATION SERVICE DISTRICTS[1]

## ($ in Thousands)

| Fiscal Year[2] | 1983 | 1984 | 1985 | 1986 | 1987[3] |
|---|---|---|---|---|---|
| Beginning Balance[4] | 4,271 | 3,955 | 4,400 | 5,960 | 8,853 |
| Revenues | | | | | |
| State[5] | 4,680 | 7,302 | 10,524 | 12,435 | 11,560 |
| Federal | 6,739 | 8,598 | 9,263 | 8,825 | 7,965 |
| Local | - | 1,537 | 1,672 | 1,774 | 1,497 |
| Payments from School Districts[5] | 15,191 | 19,684 | 21,088 | 22,065 | 18,651 |
| Other | 1,335 | 45 | 72 | 37 | 20 |
| Total Revenues | 27,945 | 37,166 | 42,619 | 45,136 | 39,693 |
| Total Resources Available | 32,216 | 41,121 | 47,019 | 51,096 | 48,546 |
| Expenditures | | | | | |
| Core Programs | 4,606 | 5,383 | 1,981 | 2,084 | 1,928 |
| Cooperatives | 14,041 | 18,917 | 19,940 | 19,328 | 16,221 |
| State Categorical | 2,386 | 4,476 | - | - | - |
| Federal Categorical | 7,613 | 8,226 | - | - | - |
| Other[6] | 768 | 631 | 19,950 | 20,892 | 19,814 |
| Total Expenditures | 29,414 | 37,633 | 41,871 | 42,304 | 37,963 |
| Adjustments | -1,153 | -929 | -812 | -61 | 43 |
| Uses of Resources | 28,261 | 36,704 | 41,059 | 42,243 | 38,006 |
| Ending Balance[4] | 3,955 | 4,417 | 5,960 | 8,853 | 10,540 |

[1] Educational Service Districts are regional agencies designed to assist in the development of cooperative programs for local school districts, act as consultants and advisors, and assist the Superintendent of Public Instruction and the State Board of Education.

[2] Fiscal Year Ends June 30.

[3] Estimated.

[4] Net cash and investments for FY 1983 and FY 1984; Fund Balance for FY 1985 through FY 1987 due to a change in basis of accounting.

[5] During the 1981-83 Biennium, state payments were reduced and partially replaced by mandated and optional payments from local school districts.

[6] Other category includes state and federal categorical due to changes in expenditure structure effective July 1, 1984.

Table: ET05
Source: Superintendent of Public Schools

# OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES
# PUBLIC COMMON SCHOOLS

## ($ in Thousands)

| Fiscal Year[1] | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|---|
| Teaching Activities | 983,171 | 1,094,074 | 1,125,296 | 1,149,371 | 1,270,246 | 1,372,868 | 1,437,568 | 1,716,050 |
| Percent of Total | 56.5 | 56.9 | 57.4 | 57.5 | 57.4 | 57.3 | 57.2 | 59.2 |
| Teaching Support | 119,024 | 133,926 | 135,360 | 137,260 | 151,766 | 164,569 | 172,865 | 198,590 |
| Percent of Total | 6.8 | 7.0 | 6.9 | 6.9 | 6.9 | 6.9 | 6.9 | 6.9 |
| Other Supportive Activities | 410,727 | 438,138 | 431,875 | 441,352 | 485,037 | 529,288 | 555,909 | 594,492 |
| Percent of Total | 23.6 | 22.8 | 22.0 | 22.1 | 21.9 | 22.1 | 22.1 | 20.5 |
| Unit Administration | 107,667 | 122,127 | 127,607 | 127,952 | 139,396 | 151,059 | 159,726 | 178,676 |
| Percent of Total | 6.2 | 6.4 | 6.5 | 6.4 | 6.3 | 6.3 | 6.3 | 6.2 |
| Central Administration | 119,051 | 133,440 | 139,794 | 142,612 | 167,493 | 177,651 | 189,799 | 207,610 |
| Percent of Total | 6.8 | 6.9 | 7.1 | 7.1 | 7.6 | 7.4 | 7.5 | 7.2 |
| Total Expenditures | 1,739,640 | 1,921,705 | 1,959,932 | 1,998,547 | 2,213,938 | 2,395,435 | 2,515,867 | 2,895,418 |

[1] Fiscal year ends on August 31.
[2] Per fiscal year 1987 budgets including extensions.

Note: The above totals contain revenue from local special levies, the federal government, and other sources that do not flow through the state general fund.

Table: ET04
Source: Superintendent of Public Instruction

# SPECIAL LEVIES FOR MAINTENANCE AND OPERATION OF THE PUBLIC COMMON SCHOOLS

| Calendar Year[1] | Final Levy Approvals | | | Final Levy Losses | | | No Levy Submitted | |
|---|---|---|---|---|---|---|---|---|
| | Dollar Amount | Number of Districts | Enrollment[2] | Dollar Amount | Number of Districts | Enrollment[2] | Number of Districts | Enrollment[2] |
| 1975 | 299,119,863 | 248 | 694,305 | 29,216,385 | 24 | 70,939 | 42 | 20,213 |
| 1976 | 206,207,828 | 212 | 462,322 | 183,641,789 | 65 | 310,171 | 31 | 12,956 |
| 1977 | 340,946,488 | 228 | 670,883 | 47,735,055 | 46 | 105,174 | 30 | 9,392 |
| 1978 | 357,913,279 | 250 | 687,431 | 32,493,556 | 20 | 82,371 | 31 | 10,928 |
| 1979 | 309,377,632 | 248 | 706,630 | 15,024,750 | 27 | 46,443 | 26 | 16,173 |
| 1980 | 267,472,177 | 246 | 702,929 | 5,579,639 | 14 | 20,655 | 40 | 40,413 |
| 1981 | 158,689,307 | 227 | 665,846 | 5,878,465 | 22 | 38,031 | 51 | 52,706 |
| 1982 | 191,455,921 | 225 | 676,838 | 9,455,552 | 25 | 42,139 | 53 | 40,183 |
| 1983 | 249,988,559 | 239 | 680,245 | 10,830,808 | 20 | 42,552 | 44 | 19,251 |
| 1984 | 262,073,084 | 235 | 690,121 | 9,440,229 | 18 | 25,174 | 47 | 20,799 |
| 1985 | 291,100,163 | 238 | 695,291 | 3,166,264 | 11 | 10,844 | 50 | 34,784 |
| 1986 | 287,386,087 | 233 | 647,266 | 4,989,200 | 12 | 23,851 | 53 | 31,568 |
| 1987 | 353,300,427 | 241 | 672,073 | 1,673,298 | 10 | 5,297 | 46 | 31,712 |

[1] Year of levy collection. Voted on the prior year.

[2] For 1975 through 1985, enrollment is prior year October headcount. For 1986 and 1987, enrollment is prior year annual average full-time equivalents.

Note: Special levies, also known as excess levies, are collected the calendar year after election. In 1976, Constitutional Amendment #64 was passed that allows levy collection to cover two years instead of one. This change took effect for levies passed in 1977 and collections for 1978 and 1979.

Table: ET06
Source: Superintendent of Public Instruction

## PUBLIC COMMON SCHOOL HEADCOUNT ENROLLMENT BY GRADE
### (October Headcount)

| | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | 50,673 | 49,615 | 50,774 | 51,091 | 51,970 | 55,208 | 55,333 | 58,443 | 60,984 | 63,016 |
| Grade 1 | 59,937 | 54,599 | 53,603 | 54,707 | 54,713 | 54,608 | 58,072 | 59,244 | 62,673 | 65,912 |
| 2 | 59,837 | 59,069 | 54,227 | 52,369 | 52,782 | 52,133 | 52,524 | 56,111 | 56,942 | 60,456 |
| 3 | 57,869 | 60,558 | 60,246 | 54,781 | 52,400 | 51,812 | 52,090 | 52,576 | 56,138 | 57,499 |
| 4 | 55,313 | 58,721 | 61,788 | 60,800 | 55,165 | 51,978 | 51,956 | 52,305 | 52,972 | 56,850 |
| 5 | 55,259 | 56,503 | 59,909 | 62,616 | 61,087 | 54,745 | 52,162 | 52,340 | 52,759 | 53,621 |
| 6 | 55,660 | 56,495 | 57,880 | 60,883 | 63,314 | 60,927 | 55,216 | 52,701 | 53,068 | 53,834 |
| 7 | 59,402 | 56,990 | 58,052 | 58,760 | 61,738 | 63,411 | 61,546 | 56,089 | 53,855 | 54,299 |
| 8 | 63,638 | 60,453 | 57,845 | 58,332 | 58,805 | 61,061 | 63,048 | 61,572 | 56,091 | 54,135 |
| 9 | 66,481 | 65,207 | 61,788 | 59,165 | 60,024 | 61,012 | 63,678 | 65,977 | 64,544 | 59,265 |
| 10 | 67,770 | 66,074 | 64,618 | 61,430 | 58,918 | 59,041 | 59,208 | 61,436 | 63,794 | 62,991 |
| 11 | 64,650 | 64,302 | 62,929 | 62,069 | 58,861 | 56,230 | 56,598 | 57,099 | 59,644 | 61,637 |
| 12 | 59,405 | 60,662 | 60,089 | 59,569 | 59,343 | 56,452 | 54,686 | 55,083 | 55,266 | 58,246 |
| 1-6 | 343,875 | 345,945 | 347,653 | 346,156 | 339,461 | 326,203 | 322,020 | 325,277 | 334,552 | 348,172 |
| 7-12 | 381,346 | 373,688 | 365,321 | 359,325 | 357,689 | 357,207 | 358,764 | 357,256 | 353,194 | 350,573 |
| 1-12 | 725,221 | 719,633 | 712,974 | 705,481 | 697,150 | 683,410 | 680,784 | 682,533 | 687,746 | 698,745 |
| K-12 | 775,894 | 769,248 | 763,748 | 756,572 | 749,120 | 738,618 | 736,117 | 740,976 | 748,730 | 761,761 |

Table: ET07
Source: Superintendent of Public Instruction

## PRIVATE SCHOOL HEADCOUNT ENROLLMENT BY GRADE

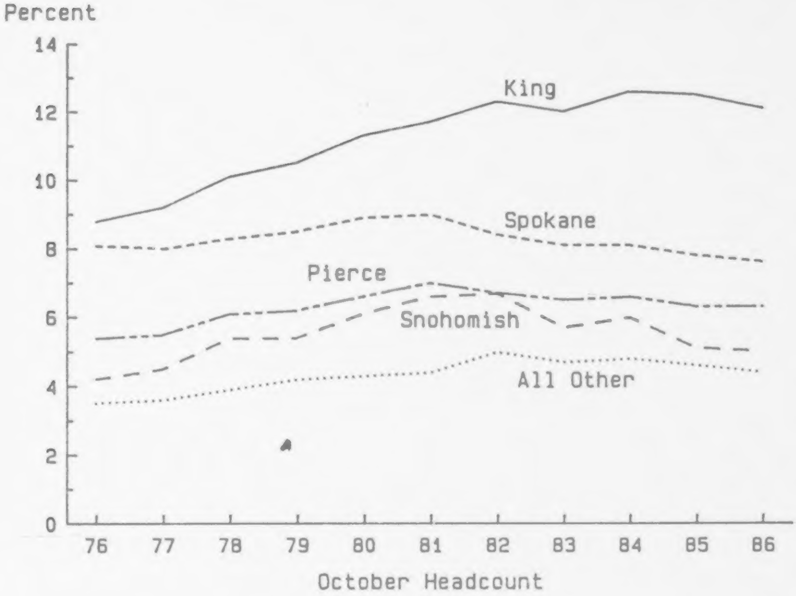
(October Headcount[1])

| | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|---|
| Preschool | 1,665 | 2,644 | 2,408 | 3,495 | 3,946 | 4,152 | 3,890 | 4,794 | 5,531 | 6,444 |
| Kindergarten | 2,433 | 3,227 | 3,632 | 4,290 | 4,844 | 5,411 | 5,076 | 5,629 | 6,005 | 6,282 |
| Grade 1 | 4,313 | 4,672 | 4,993 | 5,087 | 5,531 | 5,787 | 5,715 | 6,085 | 6,116 | 6,213 |
| 2 | 4,328 | 4,729 | 4,686 | 4,852 | 5,101 | 5,363 | 5,152 | 5,646 | 5,553 | 5,531 |
| 3 | 4,224 | 4,764 | 4,885 | 4,803 | 4,957 | 5,119 | 4,785 | 5,141 | 5,167 | 5,150 |
| 4 | 4,120 | 4,702 | 4,984 | 5,035 | 4,962 | 5,015 | 4,551 | 4,793 | 4,666 | 4,746 |
| 5 | 4,163 | 4,559 | 4,855 | 5,286 | 5,294 | 4,916 | 4,583 | 4,631 | 4,470 | 4,406 |
| 6 | 4,238 | 4,460 | 4,712 | 4,957 | 5,198 | 5,175 | 4,494 | 4,525 | 4,253 | 4,151 |
| 7 | 4,325 | 4,551 | 4,590 | 4,832 | 5,068 | 5,369 | 4,746 | 4,483 | 4,133 | 3,903 |
| 8 | 4,369 | 4,344 | 4,401 | 4,485 | 4,630 | 4,991 | 4,645 | 4,679 | 4,007 | 3,807 |
| 9 | 3,523 | 3,796 | 3,769 | 4,094 | 4,045 | 4,138 | 4,094 | 4,320 | 3,911 | 3,330 |
| 10 | 3,296 | 3,370 | 3,492 | 3,701 | 3,638 | 3,714 | 3,665 | 3,790 | 3,755 | 3,444 |
| 11 | 2,968 | 3,067 | 3,149 | 3,501 | 3,338 | 3,475 | 3,419 | 3,437 | 3,501 | 3,323 |
| 12 | 2,450 | 2,699 | 2,792 | 2,880 | 2,932 | 3,122 | 3,176 | 3,300 | 3,164 | 3,240 |
| 1-12 | 46,317 | 49,713 | 51,308 | 53,513 | 54,694 | 56,184 | 53,025 | 54,830 | 52,696 | 51,244 |
| K-12 | 48,750 | 52,940 | 54,940 | 57,803 | 59,538 | 61,595 | 58,101 | 60,459 | 58,701 | 57,526 |

[1] Includes schools approved by the State Board of Education and other private schools.

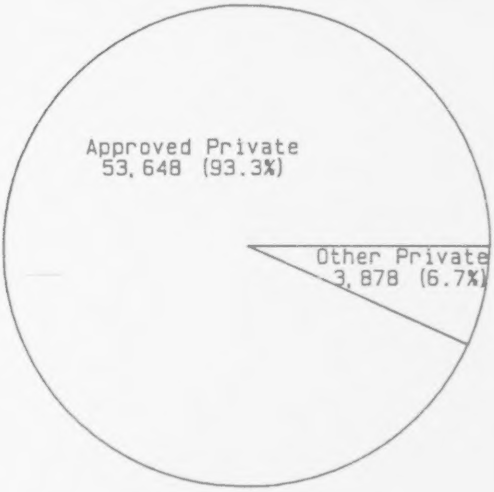
Table: ET08
Source: Superintendent of Public Instruction

## PRIVATE COMMON SCHOOL ENROLLMENT PERCENT PRIVATE IN KEY COUNTIES



## APPROVED AND OTHER PRIVATE SCHOOL K-12 HEADCOUNT ENROLLMENT OCTOBER 1986

**Total K-12 Enrollment: 57,526**



## PUBLIC HIGH SCHOOL DROPOUTS

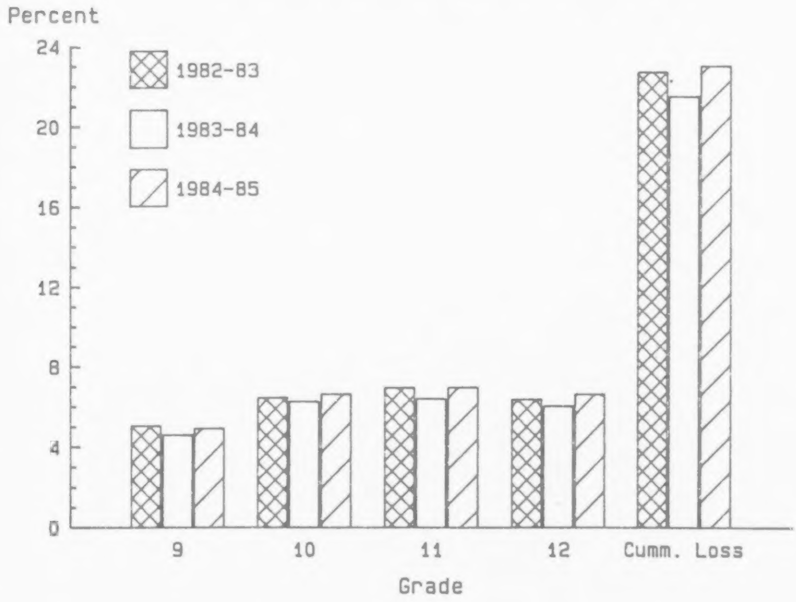
| School Year | Grade 9 | Grade 10 | Grade 11 | Grade 12 | Cumulative Loss[1] |
|---|---|---|---|---|---|
| 1982-1983 | | | | | |
| Enrollment | 58,140 | 60,760 | 56,970 | 56,518 | |
| Dropouts | 2,971 | 3,958 | 3,992 | 3,635 | |
| Percent Dropouts | 5.11 | 6.51 | 7.01 | 6.43 | 22.76 |
| 1983-1984 | | | | | |
| Enrollment | 62,181 | 57,991 | 54,423 | 51,381 | |
| Dropouts | 2,896 | 3,658 | 3,516 | 3,132 | |
| Percent Dropouts | 4.66 | 6.31 | 6.46 | 6.10 | 21.54 |
| 1984-1985 | | | | | |
| Enrollment | 67,179 | 63,522 | 57,465 | 54,581 | |
| Dropouts | 3,346 | 4,241 | 4,034 | 3,649 | |
| Percent Dropouts | 4.98 | 6.68 | 7.02 | 6.69 | 23.06 |

[1] Hypothetical cumulative loss to ninth grade class if subject to current school year dropout rates by grade.

Note: An additional 12 percent (approximately) of the 12th grade class does not graduate but is not represented in the dropout count.

Table: ET31
Source: Superintendent of Public Instruction

## PUBLIC HIGH SCHOOL ENROLLMENT PERCENT DROPOUTS BY GRADE



# PUBLIC AND PRIVATE ACCREDITED COLLEGES AND UNIVERSITIES

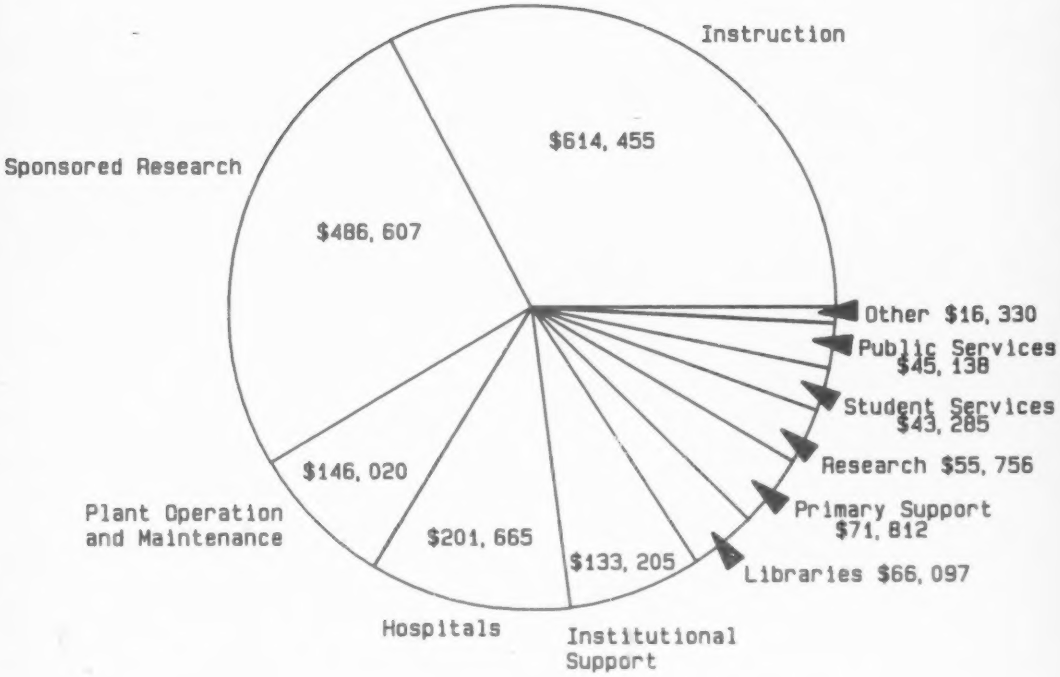
| Public | Date Founded | Location | Religious Affiliation |
|---|---|---|---|
| Research | | | |
| University of Washington | 1861 | Seattle | - |
| Washington State University | 1890 | Pullman | - |
| Regional/Other | | | |
| Eastern Washington University | 1890 | Cheney | - |
| Central Washington University | 1891 | Ellensburg | - |
| Western Washington University | 1893 | Bellingham | - |
| The Evergreen State College | 1971 | Olympia | - |
| Private | | | |
| Whitman College | 1859 | Walla Walla | - |
| Gonzaga University | 1887 | Spokane | Catholic |
| University of Puget Sound | 1888 | Tacoma | Methodist |
| Pacific Lutheran University | 1890 | Tacoma | Lutheran |
| Whitworth College | 1890 | Spokane | United Presbyterian |
| Seattle Pacific University | 1891 | Seattle | Free Methodist |
| Seattle University | 1891 | Seattle | Catholic |
| Walla Walla College | 1892 | College Place | Seventh Day Adventist |
| St. Martins College | 1895 | Lacey | Catholic |
| Griffin College | 1909 | Seattle | - |
| Cornish Institute | 1915 | Seattle | - |
| Northwest College | 1934 | Kirkland | Assemblies of God |
| City University | 1973 | Seattle | - |

Table: ET11
Source: Higher Education Coordinating Board

# PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
# OPERATING COSTS BY PROGRAM
# 1985-87 BIENNIUM

($ in Thousands)

Total Operating Costs: $1,880,370



# PUBLIC AND PRIVATE K-12 HEADCOUNT ENROLLMENT BY SELECTED COUNTIES
## (October Headcount)

| | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Total Enrollment | 818,688 | 814,375 | 808,658 | 800,213 | 794,218 | 801,435 | 807,431 | 819,287 |
| Public | 763,748 | 756,572 | 749,120 | 738,618 | 736,117 | 740,976 | 748,730 | 761,761 |
| Percent Public | 93.3 | 92.9 | 92.6 | 92.3 | 92.7 | 92.5 | 92.7 | 93.0 |
| Private | 54,940 | 57,803 | 59,538 | 61,595 | 58,101 | 60,459 | 58,701 | 57,526 |
| Percent Private | 6.7 | 7.1 | 7.4 | 7.7 | 7.3 | 7.5 | 7.3 | 7.0 |
| King County | 234,500 | 231,773 | 227,733 | 224,474 | 220,535 | 221,788 | 223,032 | 225,612 |
| Public | 209,884 | 205,467 | 201,057 | 196,781 | 194,087 | 193,889 | 195,210 | 198,376 |
| Private | 24,616 | 26,306 | 26,676 | 27,693 | 26,448 | 27,899 | 27,822 | 27,236 |
| Percent of County | 10.5 | 11.3 | 11.7 | 12.3 | 12.0 | 12.6 | 12.5 | 12.1 |
| Pierce County | 96,503 | 96,436 | 96,701 | 95,288 | 95,179 | 96,932 | 98,405 | 100,583 |
| Public | 90,542 | 90,057 | 89,904 | 88,874 | 88,967 | 90,570 | 92,242 | 94,392 |
| Private | 5,961 | 6,379 | 6,797 | 6,414 | 6,212 | 6,362 | 6,163 | 6,191 |
| Percent of County | 6.2 | 6.6 | 7.0 | 6.7 | 6.5 | 6.6 | 6.3 | 6.2 |
| Spokane | 69,166 | 69,033 | 68,244 | 66,644 | 66,404 | 66,950 | 66,800 | 66,956 |
| Public | 63,290 | 62,874 | 62,075 | 61,030 | 61,007 | 61,497 | 61,614 | 61,875 |
| Private | 5,876 | 6,159 | 6,169 | 5,614 | 5,397 | 5,453 | 5,186 | 5,081 |
| Percent of County | 8.5 | 8.9 | 9.0 | 8.4 | 8.1 | 8.1 | 7.8 | 7.6 |
| Snohomish County | 66,631 | 67,290 | 67,399 | 66,776 | 66,110 | 67,283 | 68,308 | 70,312 |
| Public | 63,015 | 63,195 | 62,933 | 62,318 | 62,360 | 63,231 | 64,809 | 66,830 |
| Private | 3,616 | 4,095 | 4,466 | 4,458 | 3,750 | 4,052 | 3,499 | 3,482 |
| Percent of County | 5.4 | 6.1 | 6.6 | 6.7 | 5.7 | 6.0 | 5.1 | 5.0 |
| All Other Counties | 351,888 | 349,843 | 348,581 | 347,031 | 345,990 | 348,482 | 350,886 | 355,824 |
| Public | 337,017 | 334,979 | 333,151 | 329,615 | 329,696 | 331,789 | 334,855 | 340,288 |
| Private | 14,871 | 14,864 | 15,430 | 17,416 | 16,294 | 16,693 | 16,031 | 15,536 |
| Percent of Counties | 4.2 | 4.3 | 4.4 | 5.0 | 4.7 | 4.8 | 4.6 | 4.4 |

Table: ET09
Source: Superintendent of Public Instruction

# PUBLIC COMMON SCHOOL CERTIFICATED EMPLOYEES
## FULL-TIME EQUIVALENTS
## (As of October 1)

| | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986[1] |
|---|---|---|---|---|---|---|---|---|---|
| Administrators & Supervisors | 1,357 | 1,403 | 1,448 | 1,292 | 1,168 | 1,190 | 1,281 | 1,290 | 1,225 |
| % of Total Employees | 3.3 | 3.3 | 3.4 | 3.1 | 2.9 | 2.9 | 3.0 | 3.0 | 2.8 |
| Principals & Vice Principals | 1,987 | 1,985 | 1,993 | 1,958 | 1,931 | 1,942 | 1,963 | 1,958 | 1,970 |
| % of Total Employees | 4.8 | 4.7 | 4.7 | 4.7 | 4.7 | 4.7 | 4.6 | 4.5 | 4.4 |
| Elementary & Kindergarten Teachers | 17,257 | 17,863 | 17,858 | 16,279 | 15,730 | 16,110 | 16,577 | 17,042 | 17,803 |
| % of Total Employees | 41.4 | 42.1 | 41.8 | 38.9 | 38.7 | 38.7 | 38.8 | 39.4 | 40.2 |
| FTE[2] Students/ Teacher | 21.5 | 20.9 | 20.8 | 22.4 | 22.5 | 21.7 | 21.4 | 21.4 | 21.3 |
| Secondary Teachers | 15,009 | 14,833 | 14,771 | 15,303 | 15,148 | 15,415 | 15,677 | 15,640 | 15,771 |
| % of Total Employees | 36.0 | 35.0 | 34.6 | 36.6 | 37.2 | 37.0 | 36.7 | 36.1 | 35.6 |
| FTE[2] Students/ Teacher | 24.7 | 24.4 | 24.1 | 22.7 | 23.0 | 22.7 | 22.2 | 22.0 | 21.6 |
| Handicapped Teachers[3] | 2,629 | 2,803 | 2,970 | - | - | - | - | - | - |
| % of Total Employees | 6.3 | 6.6 | 7.0 | - | - | - | - | - | - |
| Other Teachers[3] | - | - | - | 3,423 | 3,235 | 3,364 | 3,473 | 3,518 | 3,547 |
| % of Total Employees | - | - | - | 8.2 | 8.0 | 8.1 | 8.1 | 8.1 | 8.0 |
| Special Service Personnel[4] | 3,398 | 3,519 | 3,678 | 3,606 | 3,466 | 3,597 | 3,737 | 3,823 | 3,997 |
| % of Total Employees | 8.2 | 8.3 | 8.6 | 8.6 | 8.5 | 8.6 | 8.7 | 8.8 | 9.0 |
| Total FTE Employment | 41,637 | 42,406 | 42,718 | 41,861 | 40,678 | 41,618 | 42,708 | 43,270 | 44,312 |
| Average Salary - $ | 18,331 | 19,877 | 22,432 | 24,126 | 25,605 | 25,665 | 26,819 | 27,570 | 28,667 |

[1] Preliminary Data.

[2] Full-Time Equivalent.

[3] Category of handicapped teachers included in other teachers.

[4] Includes counselors, librarians, nurses, etc.

Table: ET10

Source: Superintendent of Public Instruction

## HIGH SCHOOL DIPLOMAS AND CERTIFICATES OBTAINED OUTSIDE THE K-12 PROGRAM

| | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|
| GED Certificates | | | | | | | | | |
| Total Issued[1] In State | 7,409 | 8,839 | 10,451 | 10,880 | 10,019 | 10,606 | 9,953 | 8,926 | 8,387 |
| By Community Colleges | 5,331 | 6,313 | 7,025 | 7,283 | 6,533 | 6,994 | 6,651 | 6,155 | 5,686 |
| By Other Testing Centers | 2,078 | 2,526 | 3,426 | 3,597 | 3,486 | 3,612 | 3,302 | 2,771 | 2,701 |

| | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
|---|---|---|---|---|---|---|---|---|---|
| High School Diplomas | | | | | | | | | |
| Total Granted In State | 4,014 | 3,940 | 3,151 | 2,785 | 2,855 | 3,135 | 3,070 | 2,550 | 3,590 |
| By Community Colleges | 1,226 | 1,138 | 1,208 | 1,078 | 1,164 | 1,178 | 1,152 | 1,115 | 1,224 |
| By Local High Schools[2] | 2,788 | 2,802 | 1,943 | 1,707 | 1,691[3] | 1,957 | 1,918 | 1,435 | 2,366 |

[1] Historical data revised to reflect current Superintendent of Public Instruction data.

[2] Diplomas granted by local high schools based on credits earned at community colleges.

[3] Estimated.

Table: ET25

Source: State Board for Community College Education.

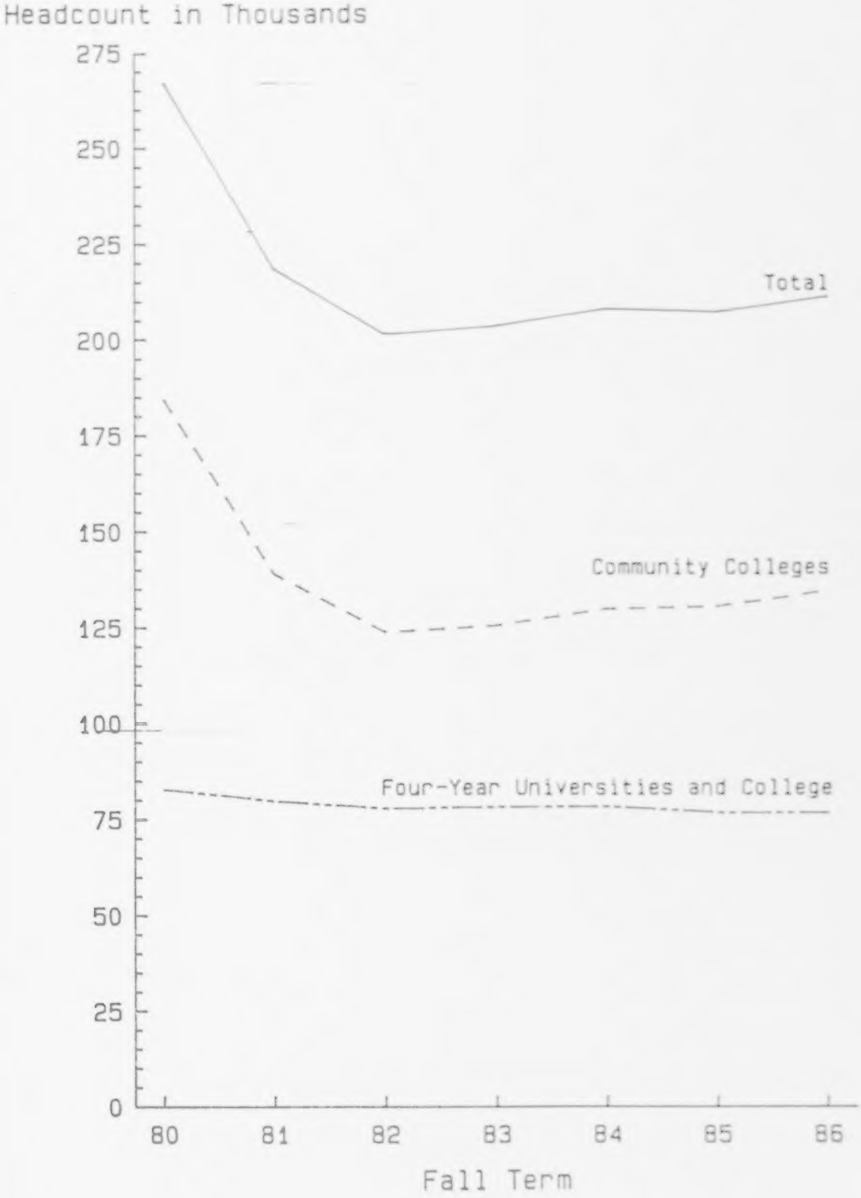
## PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES OPERATING COSTS BY PROGRAM

### ($ in Thousands)

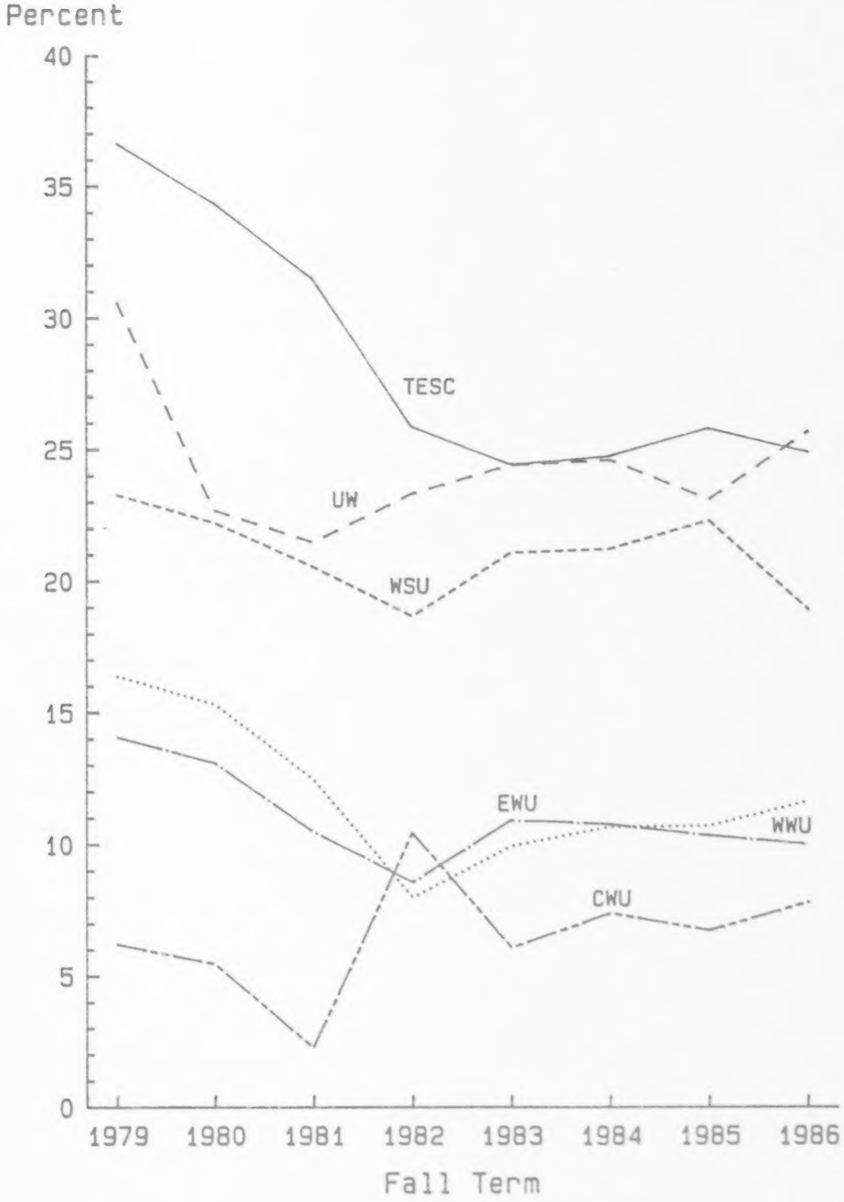
| State Fiscal Year | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|
| Operating Costs | 611,417 | 657,520 | 723,177 | 768,430 | 867,885 | 946,093 | 934,277 |
| Instruction | 204,678 | 215,277 | 235,201 | 258,424 | 282,039 | 298,692 | 315,763 |
| Sponsored Research | 155,684 | 173,951 | 187,249 | 188,708 | 210,802 | 253,912 | 232,695 |
| Plant Operation & Maint. | 50,536 | 51,758 | 57,272 | 61,082 | 68,544 | 73,882 | 72,138 |
| Hospitals | 54,414 | 61,135 | 70,640 | 78,461 | 93,332 | 105,115 | 96,550 |
| Institutional Support | 44,730 | 44,464 | 48,683 | 53,716 | 61,609 | 66,031 | 67,174 |
| Libraries | 24,639 | 23,970 | 28,773 | 28,514 | 33,955 | 32,506 | 33,591 |
| Primary Support | 24,012 | 28,023 | 30,185 | 32,457 | 35,880 | 36,922 | 34,890 |
| Research | 19,480 | 19,645 | 20,338 | 21,186 | 28,866 | 25,604 | 30,152 |
| Student Services | 16,810 | 16,802 | 17,606 | 18,801 | 20,137 | 20,924 | 22,361 |
| Public Services | 16,434 | 16,056 | 19,025 | 20,789 | 25,963 | 24,246 | 20,892 |
| Other | - | 6,439 | 8,205 | 6,292 | 6,758 | 8,259 | 8,071 |

Table: ET12
Source: Office of Financial Management

# PUBLIC HIGHER EDUCATION ENROLLMENT
# STATE INSTITUTIONS



## PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES OUT-OF-STATE ENTERING STUDENTS AS A PERCENT OF TOTAL FALL ENTRANCES



# HIGHER EDUCATION DEGREES[1] AWARDED IN WASHINGTON

| | 1982-83 | 1983-84 | 1984-85 | 1985-86 |
|---|---|---|---|---|
| Associate Degrees[2] | | | | |
| Agriculture & Natural Resources | 414 | 379 | 316 | 371 |
| Architecture | 40 | 50 | 33 | 52 |
| Arts & Letters | 5,709 | 5,847 | 5,956 | 5,742 |
| Business | 1,677 | 1,746 | 1,676 | 1,552 |
| Computer Science | 230 | 188 | 278 | 348 |
| Education | 135 | 99 | 90 | 94 |
| Engineering & Related Technologies | 711 | 777 | 817 | 965 |
| Health Sciences | 1,326 | 1,420 | 1,324 | 1,480 |
| Law | 83 | 88 | 106 | 122 |
| Sciences | 91 | 96 | 91 | 76 |
| Social Sciences | 226 | 214 | 267 | 237 |
| Trades | 1,014 | 1,023 | 859 | 782 |
| Total | 11,656 | 11,927 | 11,813 | 11,821 |
| Percent Men | 47.8 | 47.6 | 47.9 | 47.1 |
| Percent Women | 52.2 | 52.4 | 52.1 | 52.9 |
| Baccalaureate Degrees | | | | |
| Agriculture & Natural Resources | 876 | 708 | 669 | 594 |
| Architecture | 367 | 334 | 313 | 281 |
| Arts & Letters | 4,111 | 4,473 | 4,033 | 4,103 |
| Business | 3,707 | 3,782 | 3,843 | 3,679 |
| Computer Science | 276 | 292 | 342 | 332 |
| Education | 1,707 | 1,674 | 1,455 | 1,478 |
| Engineering & Related Technologies | 1,360 | 1,387 | 1,494 | 1,373 |
| Health Sciences | 1,237 | 1,157 | 1,144 | 1,090 |
| Law | 12 | 15 | 25 | 11 |
| Sciences | 1,369 | 1,340 | 1,408 | 1,297 |
| Social Sciences | 3,032 | 2,787 | 2,785 | 2,762 |
| Trades | 53 | 40 | 21 | 62 |
| Total | 18,107 | 17,989 | 17,532 | 17,062 |
| Percent Men | 50.8 | 50.3 | 50.9 | 50.2 |
| Percent Women | 49.2 | 49.7 | 49.1 | 49.8 |
| Master's Degrees | | | | |
| Agriculture & Natural Resources | 196 | 137 | 122 | 135 |
| Architecture | 88 | 61 | 72 | 84 |
| Arts & Letters | 465 | 461 | 485 | 553 |
| Business | 999 | 1,022 | 979 | 604 |
| Computer Science | 58 | 46 | 82 | 86 |
| Education | 1,075 | 797 | 892 | 964 |
| Engineering & Related Technologies | 248 | 253 | 291 | 318 |
| Health Sciences | 331 | 287 | 323 | 372 |
| Law | 12 | 12 | 26 | 33 |
| Sciences | 272 | 269 | 253 | 267 |
| Social Sciences | 631 | 565 | 692 | 612 |
| Trades | 0 | 0 | 0 | 0 |
| Total | 4,375 | 3,910 | 4,217 | 4,028 |
| Percent Men | 54.0 | 53.5 | 52.9 | 51.3 |
| Percent Women | 46.0 | 46.5 | 47.1 | 48.7 |

## HIGHER EDUCATION DEGREES[1] AWARDED IN WASHINGTON - Continued

| | 1982-83 | 1983-84 | 1984-85 | 1985-86 |
|---|---|---|---|---|
| **Doctoral Degrees** | | | | |
| Agriculture & Natural Resources | 49 | 45 | 43 | 45 |
| Architecture | 4 | 3 | 4 | 2 |
| Arts & Letters | 71 | 44 | 51 | 58 |
| Business | 17 | 14 | 7 | 7 |
| Computer Science | 9 | 8 | 5 | 5 |
| Education | 109 | 106 | 106 | 91 |
| Engineering & Related Technologies | 37 | 39 | 36 | 51 |
| Health Sciences | 26 | 32 | 28 | 21 |
| Law | 0 | 1 | 0 | 0 |
| Sciences | 146 | 143 | 149 | 154 |
| Social Sciences | 97 | 115 | 85 | 93 |
| Trades | 0 | 0 | 0 | 0 |
| Total | 565 | 550 | 514 | 527 |
| Percent Men | 68.0 | 68.4 | 68.7 | 67.4 |
| Percent Women | 32.0 | 31.6 | 31.3 | 32.6 |
| **Professional Degrees** | | | | |
| Health Sciences | 372 | 356 | 339 | 328 |
| Law | 644 | 571 | 625 | 544 |
| Other | 33 | 36 | 0 | 0 |
| Total | 1,049 | 963 | 964 | 872 |
| Percent Men | 69.6 | 63.0 | 61.3 | 60.8 |
| Percent Women | 30.4 | 37.0 | 38.7 | 39.2 |

[1] Total of public and independent institutions.

[2] Includes community college system and private institutions.

[3] Not all institutions reported data for each year.

Table: ET17
Source: Higher Education Coordinating Board

# FALL TERM ENROLLMENT IN FOUR-YEAR COLLEGES AND UNIVERSITIES

| **Fall Term** | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Public Institutions | | | | | | | | |
| University of Washington | 37,037 | 36,155 | 34,759 | 34,024 | 33,884 | 34,015 | 33,625 | 33,226 |
| Washington State University | 16,748 | 17,236 | 16,826 | 16,565 | 16,261 | 16,305 | 15,928 | 15,888 |
| Central Washington University | 7,909 | 7,551 | 7,134 | 6,989 | 7,121 | 7,377 | 6,993 | 6,990 |
| Eastern Washington University | 7,724 | 8,333 | 7,864 | 8,156 | 8,492 | 8,527 | 7,838 | 8,091 |
| The Evergreen State College | 2,514 | 2,805 | 2,766 | 2,611 | 2,717 | 2,826 | 2,980 | 2,965 |
| Western Washington University | 10,104 | 10,616 | 10,291 | 9,352 | 9,617 | 9,144 | 9,200 | 9,398 |
| Private Institutions | | | | | | | | |
| City University | 1,663 | 1,852 | 2,190 | NR | NR | NR | NR | NR |
| Cornish Institute | 381 | NR | 505 | NR | NR | NR | NR | NR |
| Fort Wright College[1] | 460 | 408 | 362 | - | - | - | - | - |
| Gonzaga University | 3,340 | 3,351 | 3,404 | 3,532 | 3,412 | 3,232 | 3,152 | 3,272 |
| Heritage College | - | - | - | 295 | 386 | 339 | 338 | 342 |
| Lutheran Bible Institute of Seattle[1] | 253 | 280 | 247 | 217 | 199 | - | - | - |
| Northwest College | 787 | 825 | 761 | 719 | 780 | 690 | 671 | 580 |
| Pacific Lutheran University | 3,376 | 3,475 | 3,652 | 3,582 | 3,533 | 3,694 | 3,760 | 3,857 |
| Puget Sound College of the Bible[1] | 172 | 173 | 152 | 150 | 142 | - | - | - |
| Seattle Pacific College | 3,576 | 3,965 | 4,066 | 3,648 | 3,548 | 3,850 | 3,276 | 3,167 |
| Seattle University | 4,123 | 4,380 | 4,638 | 4,508 | 4,665 | 4,653 | 4,410 | 4,367 |
| St. Martins College | 712 | 537 | 649 | 692 | 862 | 924 | 896 | 897 |
| University of Puget Sound | 4,935 | 5,137 | 5,619 | 5,630 | 5,465 | 4,899 | 4,690 | 4,669 |
| Walla Walla College | 1,959 | 1,905 | 1,886 | 1,717 | 1,607 | 1,649 | 1,564 | 1,452 |
| Whitman College | 1,153 | 1,155 | 1,225 | 1,214 | 1,270 | 1,196 | 1,211 | 1,220 |
| Whitworth College | 1,645 | 1,768 | 1,921 | 1,802 | 1,884 | 1,764 | 1,803 | 1,764 |

[1] No longer operating.

NR - Not Reported.

Table: ET13
Source: Office of Financial Management

# PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
# FALL HEADCOUNT ENROLLMENT BY SOURCE

| **Fall Term** | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|
| Total Headcount Enrollment | 82,696 | 79,640 | 77,697 | 78,092 | 78,194 | 76,564 | 76,558 |
| Fall Entrances | 33,250 | 29,338 | 28,106 | 29,117 | 29,395 | 27,996 | 26,621 |
| Freshman Entrances[1] | 10,532 | 9,721 | 9,807 | 9,876 | 10,042 | 9,692 | 9,432 |
| From In-State High Schools | 9,159 | 8,760 | 8,743 | 8,715 | 8,745 | 8,492 | 8,447 |
| Percent of Fall Entrances | 27.55 | 29.86 | 31.11 | 29.93 | 29.75 | 30.33 | 31.73 |
| From Out-of-State High Schools | 1,373 | 961 | 1,064 | 1,161 | 1,297 | 1,200 | 985 |
| Percent of Fall Entrances | 4.13 | 3.28 | 3.79 | 3.99 | 4.41 | 4.29 | 3.70 |
| Transfers[2] | 13,032 | 11,266 | 11,126 | 11,982 | 12,254 | 11,360 | 12,289 |
| From In-State Comm. Coll. | 4,795 | 4,428 | 4,154 | 4,592 | 4,755 | 4,345 | 4,711 |
| Percent of Fall Entrances | 14.42 | 15.09 | 14.78 | 15.77 | 16.18 | 15.52 | 17.70 |
| From In-State Four-Yr. Instit. | 3,366 | 2,867 | 3,101 | 3,227 | 3,281 | 3,064 | 3,592 |
| Percent of Fall Entrances | 10.12 | 9.77 | 11.03 | 11.08 | 11.16 | 10.94 | 13.49 |
| From Out-of-State Institutions | 4,871 | 3,971 | 3,871 | 4,163 | 4,218 | 3,951 | 3,986 |
| Percent of Fall Entrances | 14.65 | 13.54 | 13.77 | 14.30 | 14.35 | 14.11 | 14.97 |
| Continuing Students[3] | 49,446 | 50,302 | 49,591 | 48,975 | 48,799 | 48,568 | 49,937 |
| Miscellaneous | 9,686 | 8,351 | 7,173 | 7,259 | 7,099 | 6,944 | 4,900 |
| Former Students Returning[4] | 6,544 | 6,103 | 5,521 | 5,371 | 5,489 | 5,528 | 4,596 |
| Percent of Fall Entrances | 19.68 | 20.80 | 19.64 | 18.455 | 18.67 | 19.75 | 17.26 |
| Unknown | 3,142 | 2,248 | 1,652 | 1,888 | 1,610 | 1,416 | 304 |
| Percent of Fall Entrances | 9.45 | 7.67 | 5.88 | 6.48 | 5.48 | 5.06 | 1.14 |

[1] Freshman Entrances: Persons who have not previously attended an institution of higher learning.

[2] Transfers: Persons who have previously attended an institution of higher learning.

[3] Continuing Students: Persons who are attending the same university or college without a break in attendance.

[4] Former Students Returning: Persons who are returning to the same university or college with a break in attendance.

Table: ET14
Source: Office of Financial Management

# PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES
# ANNUAL AVERAGE FULL-TIME EQUIVALENTS BY CLASS STANDING

| **Academic Year** | **1979-80** | **1980-81** | **1981-82** | **1982-83** | **1983-84** | **1984-85** | **1985-86** | **1986-87** |
|---|---|---|---|---|---|---|---|---|
| State Total | 72,487 | 74,164 | 71,768 | 70,012 | 69,966 | 69,570 | 68,953 | 69,014 |
| Undergraduate | 61,175 | 62,875 | 60,169 | 58,736 | 58,755 | 58,233 | 57,528 | 56,712 |
| Graduate | 11,312 | 11,289 | 11,599 | 11,276 | 11,211 | 11,337 | 11,425 | 12,302 |
| University of Washington | 31,737 | 31,640 | 30,190 | 29,764 | 29,674 | 29,780 | 29,570 | 29,475 |
| Undergraduate | 23,916 | 23,790 | 21,903 | 21,711 | 21,715 | 21,821 | 21,623 | 21,036 |
| Graduate | 7,821 | 7,850 | 8,287 | 8,053 | 7,959 | 7,959 | 7,947 | 8,439 |
| Washington State University | 16,714 | 17,308 | 16,682 | 16,381 | 16,035 | 15,951 | 15,691 | 15,599 |
| Undergraduate | 14,661 | 15,224 | 14,558 | 14,352 | 14,006 | 13,829 | 13,432 | 13,030 |
| Graduate | 2,053 | 2,084 | 2,124 | 2,029 | 2,029 | 2,122 | 2,259 | 2,569 |
| Central Washington University | 5,895 | 5,993 | 5,995 | 5,949 | 6,067 | 6,003 | 5,942 | 6,093 |
| Undergraduate | 5,535 | 5,700 | 5,749 | 5,695 | 5,813 | 5,753 | 5,717 | 5,894 |
| Graduate | 360 | 293 | 246 | 254 | 254 | 250 | 225 | 199 |
| Eastern Washington University | 6,774 | 7,237 | 7,086 | 7,126 | 7,220 | 7,144 | 6,871 | 6,809 |
| Undergraduate | 6,185 | 6,684 | 6,608 | 6,626 | 6,652 | 6,542 | 6,319 | 6,206 |
| Graduate | 589 | 553 | 478 | 500 | 568 | 602 | 552 | 603 |
| The Evergreen State College | 2,175 | 2,388 | 2,432 | 2,267 | 2,365 | 2,426 | 2,582 | 2,628 |
| Undergraduate | 2,175 | 2,354 | 2,381 | 2,216 | 2,319 | 2,340 | 2,478 | 2,529 |
| Graduate | - | 34 | 51 | 51 | 46 | 86 | 104 | 99 |
| Western Washington University | 9,192 | 9,598 | 9,383 | 8,525 | 8,605 | 8,266 | 8,297 | 8,410 |
| Undergraduate | 8,703 | 9,123 | 8,970 | 8,136 | 8,250 | 7,948 | 7,959 | 8,017 |
| Graduate | 489 | 475 | 413 | 389 | 355 | 318 | 338 | 393 |

Note: Annual average FTEs are the average of Fall, Winter, and Spring quarters; Washington State University annual average FTEs are the average of Fall and Spring semesters.

Table: ET15
Source: Office of Financial Management

# HISTORICAL COMPARISONS OF RESIDENT UNDERGRADUATE ANNUAL TUITION AND FEE RATES

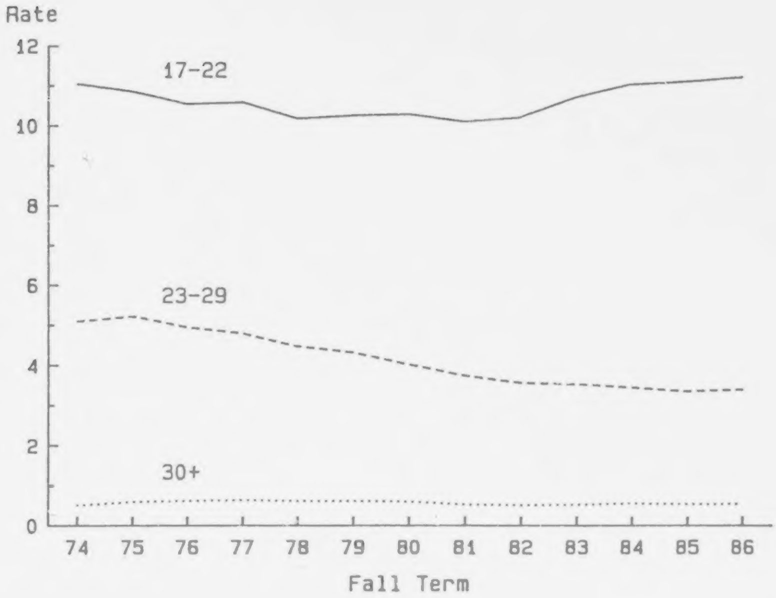
## ($ Per Student)

| Academic Year | State Research Universities (UW/WSU) | | | | State Regional Universities/College | | | |
|---|---|---|---|---|---|---|---|---|
| | Tuition[1] | Operating Fee[2] | Services & Activity Fee[3] | Total | Tuition[1] | Operating Fee[2] | Services & Activity Fee[3] | Total |
| 1972-73 | 117 | 336 | 111 | 564 | 75.00 | 274.50 | 145.50 | 495 |
| 1973-74 | 117 | 336 | 111 | 564 | 75.00 | 274.50 | 145.50 | 495 |
| 1974-75 | 117 | 336 | 111 | 564 | 75.00 | 286.50 | 145.50 | 507 |
| 1975-76 | 117 | 336 | 111 | 564 | 75.00 | 286.50 | 145.50 | 507 |
| 1976-77 | 117 | 336 | 111 | 564 | 75.00 | 286.50 | 145.50 | 507 |
| 1977-78 | 117 | 426 | 117 | 660 | 75.00 | 354.00 | 162.00 | 591 |
| 1978-79 | 117 | 453 | 117 | 687 | 75.00 | 381.00 | 162.00 | 618 |
| 1979-80 | 117 | 453 | 117 | 687 | 75.00 | 381.00 | 162.00 | 618 |
| 1980-81 | 117 | 453 | 117 | 687 | 75.00 | 381.00 | 162.00 | 618 |
| 1981-82 | 120 | 801 | 138 | 1,059 | 76.50 | 606.00 | 184.50 | 867 |
| 1982-83 | 120 | 918 | 138 | 1,176 | 76.50 | 681.00 | 184.50 | 942 |
| 1983-84 | 120 | 1,038 | 150 | 1,308 | 76.50 | 747.00 | 193.50 | 1,017 |
| 1984-85 | 120 | 1,038 | 150 | 1,308 | 76.50 | 747.00 | 193.50 | 1,017 |
| 1985-86 | 120 | 1,308 | 177 | 1,605 | 76.50 | 921.00 | 214.50 | 1,212 |
| 1986-87 | 120 | 1,308 | 177 | 1,605 | 76.50 | 921.00 | 214.50 | 1,212 |
| 1987-88 | 120 | 1,422 | 189 | 1,731 | 76.50 | 975.00 | 220.50 | 1,272 |

[1] Tuition - used for capital projects.
[2] Operating Fee - used for general operating expenses.
[3] Services & Activity Fee - used for support of student activities.

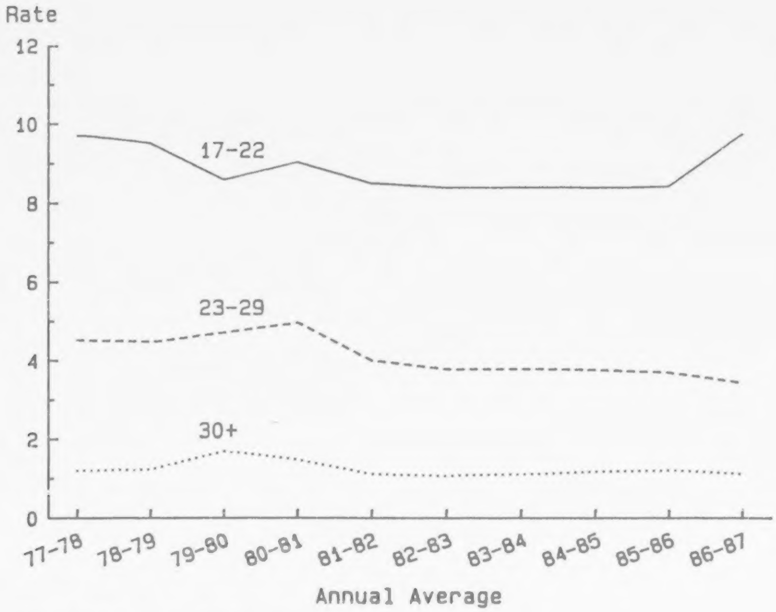
Table: ET16
Source: Office of Financial Management

## PUBLIC FOUR-YEAR UNIVERSITIES PARTICIPATION RATES BY AGE



Participation rate is enrollment per 100
population by age.

## COMMUNITY COLLEGES PARTICIPATION RATES BY AGE

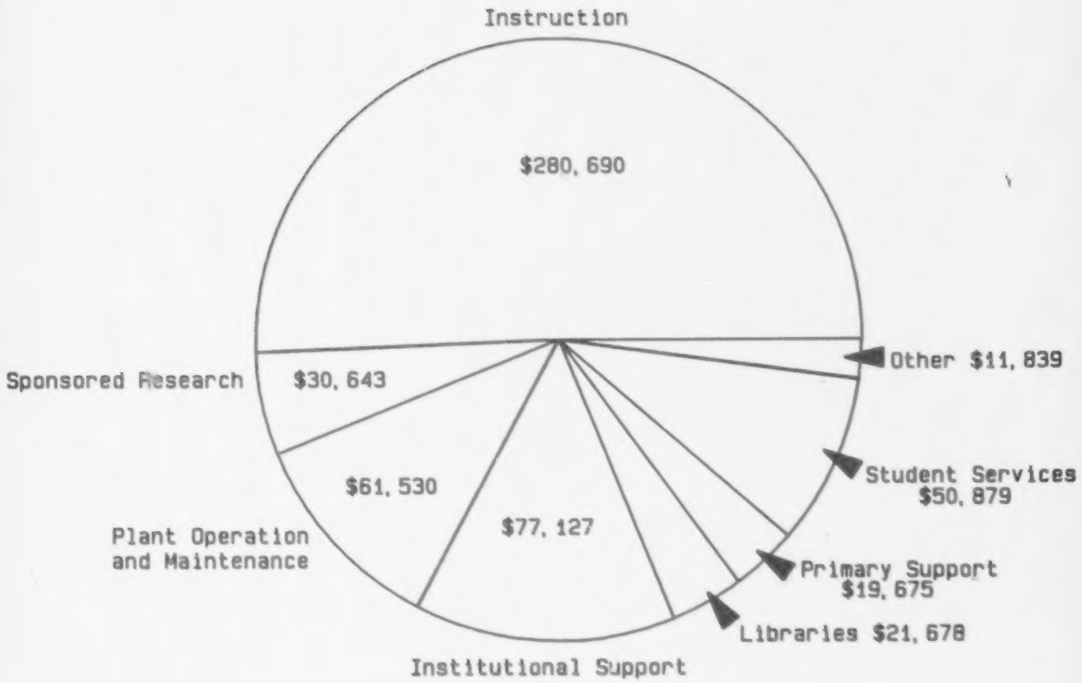


Participation rate is enrollment per 100
population by age.

## PUBLIC COMMUNITY COLLEGES
## OPERATING COSTS BY PROGRAM
## 1985-87 BIENNIUM

($ in Thousands)

Total Operating Costs: $554,061

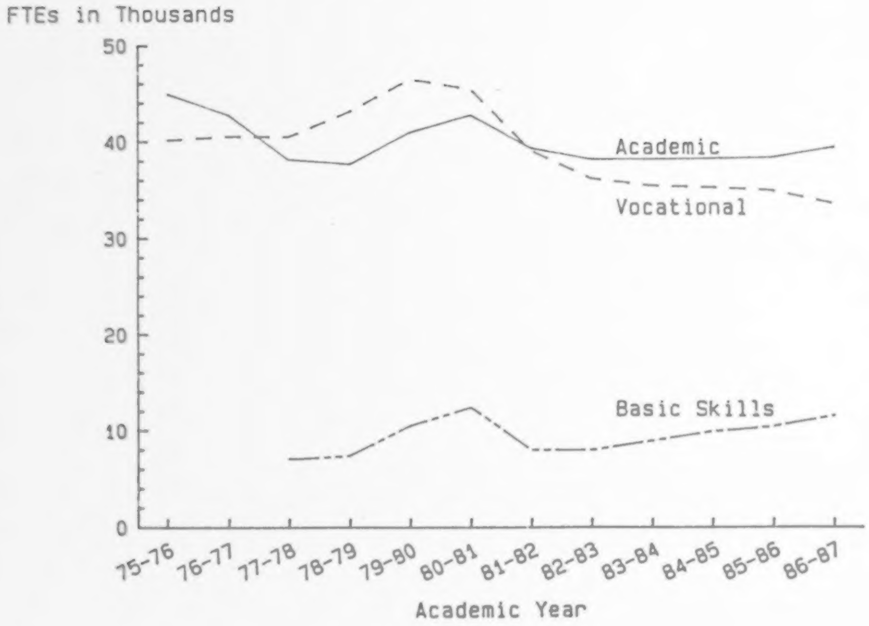


# COMMUNITY COLLEGE STATE-SUPPORTED FULL-TIME EQUIVALENT ENROLLMENT FOUR-QUARTER ANNUAL AVERAGE

| Academic Year | Academic FTEs | Vocational FTEs | Basic Skills FTEs | Total FTEs |
|---|---|---|---|---|
| 1977-78 | 38,093 | 40,535 | 7,038 | 85,666 |
| 1978-79 | 37,619 | 43,124 | 7,449 | 88,192 |
| 1979-80 | 40,927 | 46,426 | 10,495 | 97,848 |
| 1980-81 | 42,672 | 45,303 | 12,382 | 100,357 |
| 1981-82 | 39,208 | 38,947 | 7,946 | 86,101 |
| 1982-83 | 38,076 | 36,076 | 7,957 | 82,109 |
| 1983-84 | 38,080 | 35,312 | 8,925 | 82,317 |
| 1984-85 | 38,199 | 35,123 | 9,903 | 83,225 |
| 1985-86 | 38,303 | 34,811 | 10,442 | 83,555 |
| 1986-87 | 39,367 | 33,482 | 11,556 | 84,406 |

Table: ET21
Source: State Board for Community College Education

## ANNUAL AVERAGE STATE-SUPPORTED FTE STUDENTS



## COMMUNITY COLLEGES:
## YEAR ESTABLISHED, LOCATION, COMMUNITIES SERVED

| Community College | District | Year | City | Counties Served |
|---|---|---|---|---|
| Peninsula | 1 | 1961 | Port Angeles | Clallam, Jefferson |
| Grays Harbor | 2 | 1930 | Aberdeen | Grays Harbor, Pacific |
| Olympic | 3 | 1946 | Bremerton | Kitsap, Mason |
| Skagit Valley | 4 | 1926 | Mt. Vernon | Island, San Juan, Skagit |
| Everett | 5 | 1941 | Everett | Snohomish |
| Seattle Central | 6 | 1966 | Seattle | King |
| Seattle North | 6 | 1970 | Seattle | King |
| Seattle South | 6 | 1970 | Seattle | King |
| Shoreline | 7 | 1964 | Seattle | King, Snohomish |
| Bellevue | 8 | 1966 | Bellevue | King |
| Highline | 9 | 1961 | Midway | King |
| Green River | 10 | 1965 | Auburn | King |
| Pierce | 11 | 1967 | Lakewood | Pierce |
| Centralia | 12 | 1925 | Centralia | Lewis, Thurston |
| South Puget Sound | 12 | 1962 | Olympia | Lewis, Thurston |
| Lower Columbia | 13 | 1934 | Longview | Cowlitz, Wahkiakum |
| Clark | 14 | 1933 | Vancouver | Clark, Skamania, Klickitat |
| Wenatchee Valley | 15 | 1939 | Wenatchee | Chelan, Douglas, Okanogan |
| Yakima Valley | 16 | 1928 | Yakima | Kittitas, Klickitat, Yakima |
| Spokane | 17 | 1963 | Spokane | Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman |
| Spokane Falls | 17 | 1970 | Spokane | Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman |
| Big Bend | 18 | 1962 | Moses Lake | Adams, Grant, Lincoln |
| Columbia Basin | 19 | 1955 | Pasco | Benton, Franklin |
| Walla Walla | 20 | 1967 | Walla Walla | Asotin, Columbia, Garfield, Walla Walla |
| Whatcom | 21 | 1970 | Bellingham | Whatcom |
| Tacoma | 22 | 1965 | Tacoma | Pierce |
| Edmonds | 23 | 1967 | Lynnwood | Snohomish |

Table: ET18
Source: State Board for Community College Education

# COMMUNITY COLLEGES: COSTS BY PROGRAM
## ALL BUDGETED FUNDS
## ($ in Thousands)

| **State Fiscal Year** | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|
| Operating Costs | 204,170 | 209,615 | 219,667 | 242,216 | 257,229 | 272,054 | 282,007 |
| Instruction | 103,783 | 104,237 | 109,045 | 123,121 | 128,519 | 138,044 | 142,646 |
| Sponsored Research | 11,331 | 12,198 | 12,241 | 13,945 | 13,236 | 15,287 | 15,356 |
| Plant Oper. & Maint. | 23,116 | 23,590 | 25,693 | 26,691 | 29,814 | 30,507 | 31,023 |
| Institutional Support | 28,169 | 27,817 | 30,897 | 33,295 | 36,119 | 38,247 | 38,880 |
| Libraries | 8,865 | 8,790 | 9,192 | 9,652 | 10,435 | 10,636 | 11,042 |
| Primary Support | 9,466 | 8,228 | 8,250 | 8,747 | 10,021 | 9,563 | 10,112 |
| Student Services | 18,329 | 19,165 | 19,523 | 21,672 | 23,787 | 24,876 | 26,003 |
| Public Services | 47 | 26 | 22 | - | - | - | - |
| Other | 1,064 | 5,564 | 4,804 | 5,093 | 5,298 | 4,894 | 6,945 |

Table: ET19
Source: Office of Financial Management

## COMMUNITY COLLEGE
## STATE FUNDED FALL HEADCOUNT ENROLLMENT

| Fall Term | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|
| Bellevue | 7,929 | 7,063 | 5,740 | 6,270 | 6,846 | 6,961 | 6,960 |
| Big Bend | 2,812 | 2,212 | 1,544 | 1,969 | 1,772 | 1,557 | 1,805 |
| Centralia | 6,794 | 5,040 | 2,805 | 2,976 | 3,212 | 2,929 | 3,254 |
| Clark | 9,563 | 7,078 | 6,040 | 6,829 | 7,276 | 7,059 | 7,345 |
| Columbia Basin | 8,441 | 6,570 | 6,158 | 5,209 | 5,482 | 5,548 | 5,698 |
| Edmonds | 5,501 | 4,980 | 5,116 | 5,137 | 5,642 | 5,318 | 5,381 |
| Everett | 7,963 | 5,891 | 5,418 | 5,428 | 6,083 | 5,967 | 6,208 |
| Grays Harbor | 3,669 | 2,063 | 2,334 | 2,297 | 2,347 | 2,518 | 2,296 |
| Green River | 6,606 | 5,582 | 5,099 | 5,076 | 5,036 | 5,610 | 5,313 |
| Highline | 10,211 | 8,448 | 7,236 | 6,906 | 7,443 | 7,215 | 8,106 |
| Lower Columbia | 4,531 | 3,438 | 2,943 | 3,195 | 3,110 | 3,226 | 3,335 |
| Olympic | 8,052 | 5,402 | 5,512 | 5,704 | 6,007 | 5,655 | 5,449 |
| Peninsula | 3,579 | 2,393 | 2,198 | 2,061 | 2,664 | 2,700 | 2,672 |
| Pierce[1] | 8,043 | 5,895 | 5,470 | 5,137 | 5,203 | 5,525 | 5,518 |
| Seattle Central | 9,823 | 6,232 | 6,610 | 6,393 | 7,041 | 6,825 | 6,708 |
| Seattle North | 8,781 | 6,369 | 6,139 | 5,724 | 5,713 | 5,752 | 6,315 |
| Seattle South | 7,739 | 5,492 | 4,442 | 4,227 | 4,268 | 4,583 | 4,608 |
| Shoreline | 7,901 | 6,052 | 5,642 | 6,103 | 5,866 | 6,337 | 6,660 |
| Skagit Valley | 6.727 | 5,096 | 3,585 | 3,931 | 4,031 | 4,282 | 4,405 |
| South Puget Sound[2] | 3,811 | 2,866 | 2,998 | 3,249 | 3,215 | 3,329 | 3,735 |
| Spokane | 7,994 | 7,109 | 6,534 | 6,288 | 5,970 | 5,797 | 5,725 |
| Spokane Falls | 14,310 | 8,936 | 8,861 | 8,785 | 9,069 | 9,047 | 9,314 |
| Tacoma | 6,190 | 4,536 | 4,100 | 4,502 | 4,255 | 4,471 | 4,306 |
| Walla Walla | 5,636 | 4,628 | 3,278 | 3,287 | 3,317 | 3,460 | 3,647 |
| Wenatchee Valley | 3,042 | 2,592 | 2,208 | 2,400 | 2,351 | 2,301 | 2,952 |
| Whatcom | 2,574 | 2,466 | 2,162 | 2,252 | 2,160 | 2,000 | 2,128 |
| Yakima Valley | 6,169 | 4,526 | 3,604 | 4,185 | 4,482 | 4,526 | 4,679 |
| Total | 184,391 | 138,955 | 123,776 | 125,520 | 129,861 | 130,498 | 134,522 |

[1] Pierce was previously known as Ft. Steilacoom.

[2] South Puget Sound was previously known as Olympia Technical.

Table: ET20

Source: State Board for Community College Education

# VOCATIONAL-TECHNICAL INSTITUTES EXPENDITURES BY ACTIVITY - ALL FUNDS

## ($ in Thousands)

| State Fiscal Year | 1983 | 1984 | 1985 | 1986 | 1987[1] |
|---|---|---|---|---|---|
| Operating Costs | 28,041 | 34,703 | 37,978 | 40,121 | 43,895 |
| Instruction | 24,101 | 30,023 | 32,695 | 34,309 | 37,536 |
| Supervision/Admin. | 4,412 | 5,083 | 5,355 | 5,596 | 6,164 |
| Learning Resources | 430 | 518 | 505 | 502 | 507 |
| Guidance & Counseling | 694 | 1,042 | 1,583 | 1,932 | 2,114 |
| Teaching | 18,565 | 23,380 | 25,252 | 26,279 | 28,751 |
| Plant Maint. & Operations | 3,776 | 4,416 | 4,925 | 5,364 | 5,868 |
| Other | 164 | 264 | 359 | 448 | 491 |

[1] Estimated.

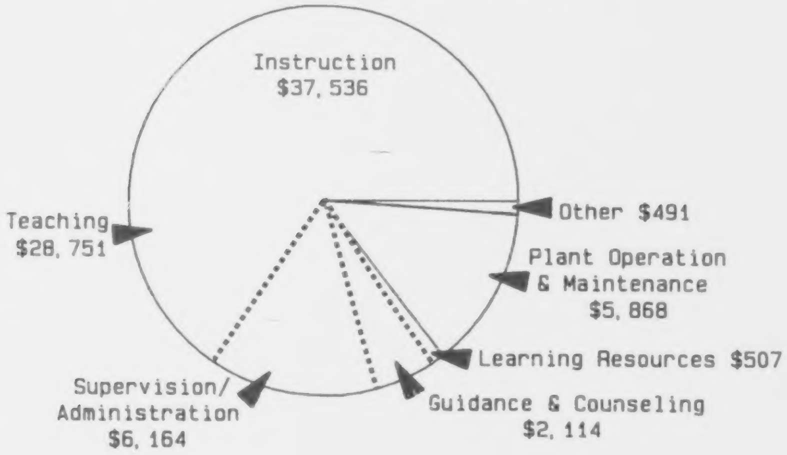
Note: These figures do not include indirect costs of vocational-technical institute programs in terms of general school district support.

Table: ET26
Source: Office of Financial Management

# VOCATIONAL-TECHNICAL INSTITUTES EXPENDITURES BY ACTIVITY STATE FISCAL YEAR 1987

## ($ in Thousands)

## Total Operating Costs: $43,895



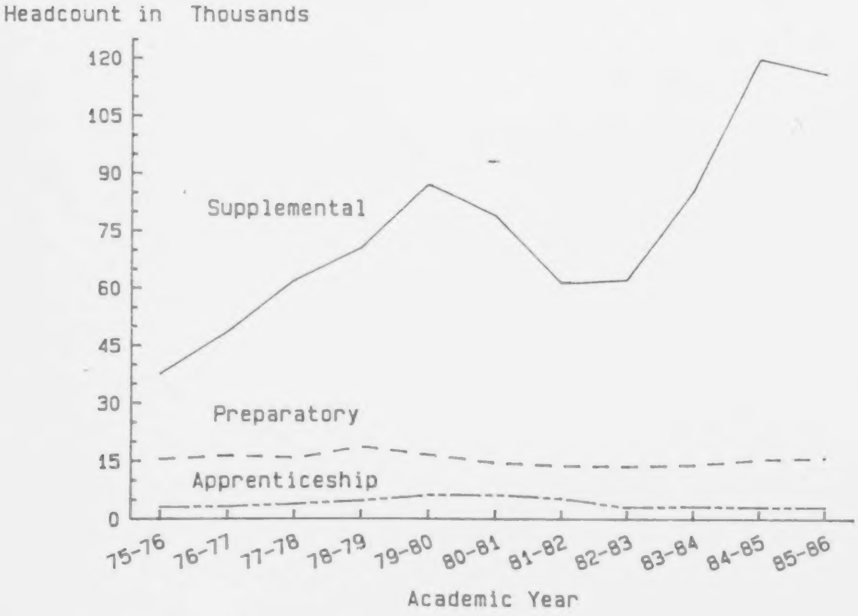
# VOCATIONAL-TECHNICAL INSTITUTES YEAR END HEADCOUNT BY PROGRAM

| Academic Year | Total | Preparatory[1] | Supplemental[2] | Apprenticeship[3] |
|---|---|---|---|---|
| 1975-76 | 56,584 | 15,693 | 37,849 | 3,042 |
| 1976-77 | 68,672 | 16,625 | 48,725 | 3,322 |
| 1977-78 | 82,061 | 15,817 | 62,255 | 3,969 |
| 1978-79 | 94,489 | 18,868 | 70,734 | 4,887 |
| 1979-80 | 110,164 | 16,585 | 87,271 | 6,308 |
| 1980-81 | 99,974 | 14,572 | 79,019 | 6,383 |
| 1981-82 | 80,362 | 13,730 | 61,388 | 5,244 |
| 1982-83 | 79,106 | 13,608 | 62,464 | 3,034 |
| 1983-84 | 103,025 | 14,158 | 85,578 | 3,289 |
| 1984-85 | 138,769 | 15,968 | 119,751 | 3,050 |
| 1985-86 | 134,966 | 16,020 | 115,778 | 3,168 |

[1] Students preparing for entry level positions of employment.
[2] Students preparing for skills upgrade or retraining.
[3] Students preparing to apprentice to trade unions.

Table: ET27
Source: Superintendent of Public Instruction

# VOCATIONAL-TECHNICAL INSTITUTES YEAR END HEADCOUNT BY PROGRAM



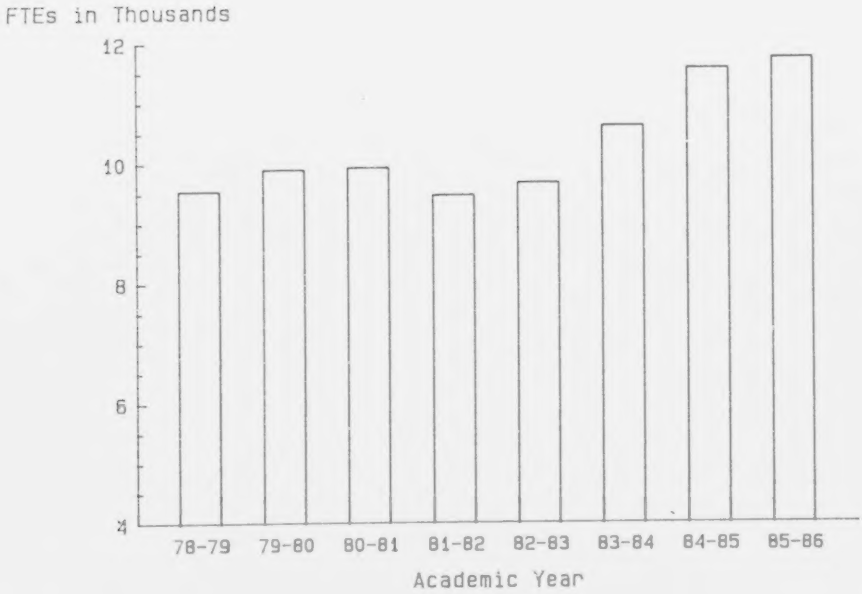
# VOCATIONAL-TECHNICAL INSTITUTES FULL-TIME EQUIVALENTS

| Academic Year | Total | L.H. Bates | Bellingham | Clover Park | Lake Washington | Renton |
|---|---|---|---|---|---|---|
| 1978-79 | 9,567 | 3,176 | 1,144 | 2,714 | 967 | 1,566 |
| 1979-80 | 9,931 | 3,228 | 1,212 | 2,754 | 1,076 | 1,661 |
| 1980-81 | 9,960 | 3,233 | 1,218 | 2,760 | 1,082 | 1,667 |
| 1981-82 | 9,496 | 3,083 | 1,161 | 2,631 | 1,032 | 1,589 |
| 1982-83 | 9,695 | 3,049 | 1,179 | 2,704 | 1,077 | 1,686 |
| 1983-84 | 10,638 | 3,187 | 1,193 | 2,924 | 1,372 | 1,962 |
| 1984-85 | 11,593 | 3,234 | 1,216 | 3,188 | 1,609 | 2,346 |
| 1985-86 | 11,769 | 3,297 | 1,185 | 3,222 | 1,676 | 2,389 |

Table: ET29

Source: Superintendent of Public Instruction

# VOCATIONAL-TECHNICAL INSTITUTES FULL-TIME EQUIVALENTS



## PUBLIC EXPENDITURES FOR VOCATIONAL EDUCATION[1]

### ($ in Thousands)

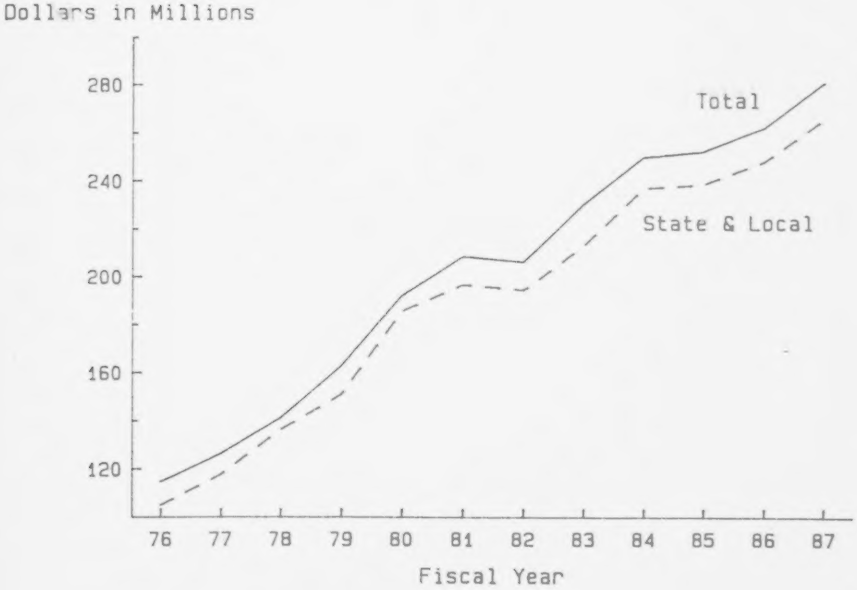
| State Fiscal Year | Total | State & Local | % of Total | Federal | % of Total |
|---|---|---|---|---|---|
| 1976 | 114,699 | 105,033 | 91.6 | 9,666 | 8.4 |
| 1977 | 126,429 | 117,848 | 93.2 | 8,581 | 6.8 |
| 1978 | 141,377 | 136,530 | 96.6 | 4,847 | 3.4 |
| 1979 | 163,155 | 151,252 | 92.7 | 11,903 | 7.3 |
| 1980 | 192,499 | 185,950 | 96.6 | 6,549 | 3.4 |
| 1981 | 208,824 | 197,018 | 94.3 | 11,806 | 5.7 |
| 1982 | 206,365 | 194,596 | 94.3 | 11,769 | 5.7 |
| 1983 | 223,978 | 213,407 | 95.3 | 10,571 | 4.7 |
| 1984 | 250,442 | 237,548 | 94.9 | 12,894 | 5.1 |
| 1985 | 250,482 | 236,933 | 94.6 | 13,549 | 5.4 |
| 1986 | 260,956 | 247,060 | 94.7 | 13,896 | 5.3 |
| 1987[2] | 278,841 | 263,887 | 94.6 | 14,954 | 5.4 |

[1] Includes monies managed and delivered by the Commission for Vocational Education, State Board for Community College Education, and the Superintendent of Public Instruction. Also includes the Fire Service Training Program.

[2] Estimated.

Table: ET23
Source: Commission for Vocational Education

## PUBLIC EXPENDITURES FOR VOCATIONAL EDUCATION



# NATURAL RESOURCES

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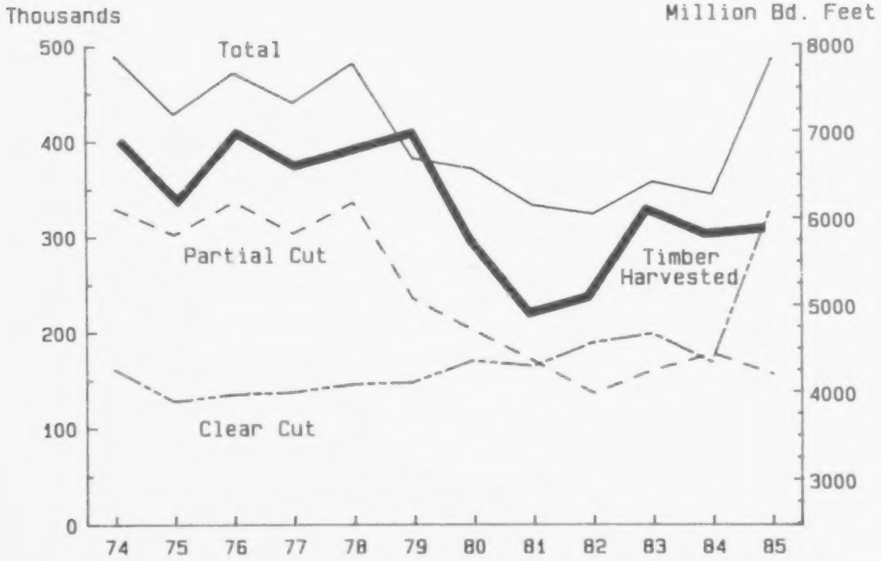
## TIMBER HARVEST TRENDS

| Calendar Year | Acres Cut Total | Acres Cut Clear Cut | Acres Cut Partial Cut | Timber Harvested Million Bd. Feet |
|---|---|---|---|---|
| 1965 | 353,403 | 127,528 | 225,875 | 6,547.7 |
| 1966 | 342,238 | 117,543 | 224,695 | 6,075.4 |
| 1967 | 362,261 | 118,689 | 243.572 | 5,936.4 |
| 1968 | 407,746 | 134,149 | 273,597 | 6,968.9 |
| 1969 | 375,447 | 139,518 | 235,929 | 7,003.8 |
| 1970 | 325,677 | 121,510 | 204,167 | 6,459.9 |
| 1971 | 393,111 | 155,750 | 237,361 | 6,450.5 |
| 1972 | 423,084 | 136,046 | 287,038 | 7,079.5 |
| 1973 | 466,050 | 165,523 | 300,527 | 7,809.4 |
| 1974 | 489,567 | 159,263 | 330,304 | 6,876.3 |
| 1975 | 428,681 | 126,137 | 302,544 | 6,185.1 |
| 1976 | 471,737 | 134,052 | 337,685 | 6,970.7 |
| 1977 | 440,624 | 136,412 | 304,212 | 6,591.0 |
| 1978 | 481,789 | 144,811 | 336,978 | 6,782.7 |
| 1979 | 382,379[1] | 146,570[1] | 235,809[1] | 6,969.3 |
| 1980 | 371,589 | 168,913 | 202,676 | 5,719.9 |
| 1981 | 333,185 | 162,646 | 170,539 | 4,890.9 |
| 1982 | 324,021 | 187,345 | 136,676 | 5,079.1 |
| 1983 | 358,307 | 197,267 | 161,040 | 6,088.3 |
| 1984 | 344,756 | 166,567 | 178,189 | 5,801.9 |
| 1985 | 486,506 | 330,227 | 156,279 | 5,874.2 |

[1] Does not include National Forest acres.

Table: NT01
Source: Department of Natural Resources

## TIMBER HARVEST TRENDS
## ACRES CUT



# REFORESTATION OF FOREST LAND

## (Seedlings in Thousands)

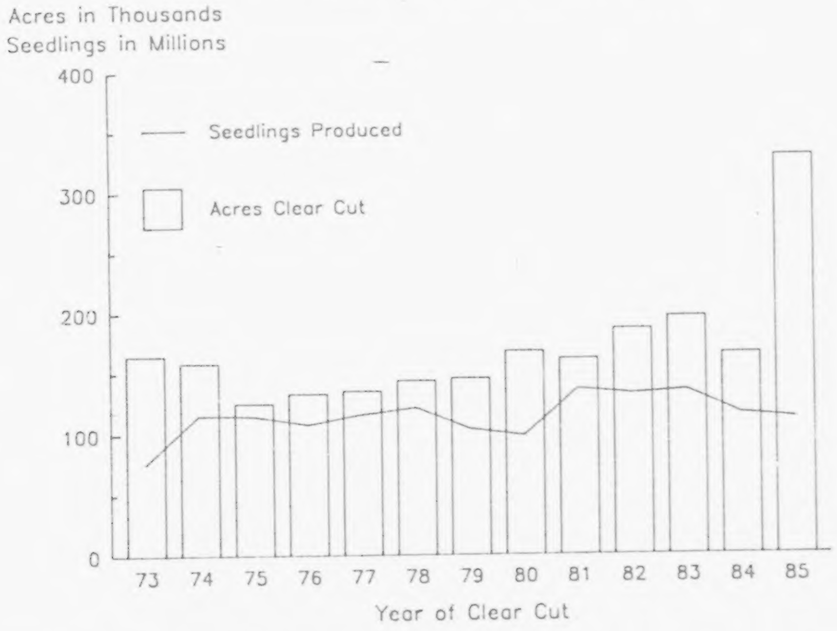
| Calendar Year | Seedlings Produced in Nurseries[1] | | | Acres Clear Cut[2] | Acres Planted or Seeded[2] |
|---|---|---|---|---|---|
| | Total | DNR | Fed./Priv. | | |
| 1973 | 53,000 | 18,293 | 34,707 | 165,523 | 130,002 |
| 1974 | 76,000 | 16,930 | 59,070 | 159,263 | 134,055 |
| 1975 | 116,000 | 24,111 | 91,889 | 126,137 | 162,500 |
| 1976 | 114,600 | 22,906 | 91,694 | 134,052 | 158,063 |
| 1977 | 107,800 | 24,562 | 83,238 | 136,412 | 158,662 |
| 1978 | 116,300 | 21,762 | 94,538 | 144,811 | 153,219 |
| 1979 | 121,854 | 15,881 | 105,973 | 146,570 | 138,107 |
| 1980 | 103,939 | 19,700 | 84,239 | 168,913 | 133,690 |
| 1981 | 98,223 | 19,737 | 78,486 | 162,646 | 140,287 |
| 1982 | 136,920 | 16,463 | 120,457 | 187,345 | 159,521 |
| 1983 | 132,123 | 15,976 | 116,147 | 197,267 | 140,582 |
| 1984 | 135,529 | 14,613 | 120,916 | 166,567 | 171,168 |
| 1985 | 115,681 | 11,181 | 104,500 | 330,227[3] | 183,541 |
| 1986 | 111,684 | 12,100 | 99,584 | NA | 171,641 |

[1] State fiscal year data.
[2] Calendar year data.
[3] Preliminary data.

Note: Above figures do not include natural reseeding.

Table: NT02
Source: Department of Natural Resources

## REFORESTATION OF FOREST LAND



Note: Seedlings Produced data are graphed with the prior year's clear cut data.

# HISTORICAL COMPARISONS OF COMMUNITY COLLEGE ANNUAL TUITION AND FEE RATES
## ($ Per Student)

| | Resident | | | | Non-Resident | | | |
|---|---|---|---|---|---|---|---|---|
| Academic Year | Tuition[1] | Operating Fee[2] | Services & Activity Fee[3] | Total | Tuition[1] | Operating Fee[2] | Services & Activity Fee[3] | Total |
| 1973-74 | 124.50 | 81.00 | 43.50 | 249 | 394.50 | 243.50 | 43.50 | 681.50 |
| 1974-75 | 124.50 | 81.00 | 43.50 | 249 | 394.50 | 243.50 | 43.50 | 681.50 |
| 1975-76 | 124.50 | 81.00 | 43.50 | 249 | 394.50 | 243.50 | 43.50 | 681.50 |
| 1976-77 | 124.50 | 81.00 | 43.50 | 249 | 394.50 | 243.50 | 43.50 | 681.50 |
| 1977-78 | 124.50 | 115.50 | 51.00 | 291 | 394.50 | 742.50 | 51.00 | 1,188.00 |
| 1978-79 | 124.50 | 130.50 | 51.00 | 306 | 394.50 | 742.50 | 51.00 | 1,188.00 |
| 1979-80 | 124.50 | 130.50 | 51.00 | 306 | 394.50 | 742.50 | 51.00 | 1,188.00 |
| 1980-81 | 124.50 | 130.50 | 51.00 | 306 | 394.50 | 742.50 | 51.00 | 1,188.00 |
| 1981-82 | 127.50 | 279.00 | 64.50 | 471 | 403.50 | 1,362.00 | 64.50 | 1,830.00 |
| 1982-83 | 127.50 | 327.00 | 64.50 | 519 | 403.50 | 1,569.00 | 64.50 | 2,037.00 |
| 1983-84 | 127.50 | 381.00 | 72.50 | 581 | 403.50 | 1,809.00 | 72.50 | 2,285.00 |
| 1984-85 | 127.50 | 381.00 | 72.50 | 581 | 403.50 | 1,809.00 | 72.50 | 2,285.00 |
| 1985-86 | 127.50 | 486.00 | 85.50 | 699 | 403.50 | 2,265.00 | 85.50 | 2,754.00 |
| 1986-87 | 127.50 | 486.00 | 85.50 | 699 | 403.50 | 2,265.00 | 85.50 | 2,754.00 |
| 1987-88 | 127.50 | 540.00 | 91.50 | 759 | 403.50 | 2,490.00 | 91.50 | 2,985.00 |

[1] Tuition - used for capital projects.

[2] Operating Fee - used for general operating expenses.

[3] Services & Activity Fee - used for support of student activities.

Table: ET22
Source: Office of Financial Management

## ENROLLMENT IN VOCATIONAL EDUCATION PROGRAMS AND VOCATIONAL-TECHNICAL INSTITUTES

| Academic Year | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 |
|---|---|---|---|---|---|---|---|
| Vocational Education Programs | | | | | | | |
| Total Headcount[1] | 448,823 | 437,927 | 395,918 | 366,831 | 389,312 | 305,210 | 308,409 |
| Secondary | | | | | | | |
| High Schools and Skills Centers[1] | 137,705 | 147,414 | 161,363 | 169,889 | 165,505 | 164,973 | 173,217 |
| Postsecondary | | | | | | | |
| Vocational-Technical Institutes[1] | 110,164 | 99,974 | 80,362 | 79,106 | 103,025 | 140,237 | 135,192 |
| Community Colleges[1] | 188,131 | 175,535 | 139,390 | 99,622 | 105,146 | - | - |
| Fire Service Training | 12,823 | 15,004 | 14,803 | 18,214 | 15,636 | - | - |
| Total Headcount by Program[1] | 448,823 | 437,927 | 395,918 | 366,831 | 389,312 | 305,210 | 308,409 |
| Secondary Training | 78,403 | 88,505 | 97,072 | 103,327 | 103,084 | 103,437 | 109,347 |
| Adult Training/Retraining | 65,925 | 66,522 | 60,712 | 58,988 | 57,855 | 15,966 | 16,246 |
| Adult Upgrade Training | 178,003 | 154,031 | 120,891 | 89,181 | 118,222 | 62,055 | 59,343 |
| Apprenticeship Training | 12,146 | 11,734 | 10,619 | 6,933 | 6,309 | 3,066 | 3,168 |
| Industrial Arts | 5,883 | 7,793 | 10,170 | 10,245 | 9,764 | 10,691 | 11,848 |
| Consumer and Homemaking (Home and Family Life) | 108,463 | 109,342 | 96,454 | 98,157 | 94,078 | 109,995 | 108,457 |
| Handicapped | 6,990 | 9,068 | 10,106 | 7,347 | 7,980 | 10,615 | 11,360 |
| Disadvantaged | 39,734 | 46,836 | 43,406 | 43,976 | 58,993 | 41,857 | 47,289 |
| Vocational Technical Institutes | | | | | | | |
| Total Headcount[1] | 110,164 | 99,974 | 80,362 | 79,106 | 103,025 | 140,237 | 135,192 |
| L. H. Bates | 38,457 | 42,964 | 26,415 | 23,353 | 34,025 | 37,908 | 39,207 |
| Bellingham | 19,054 | 12,218 | 14,968 | 10,883 | 13,007 | 16,187 | 11,346 |
| Clover Park | 22,280 | 21,446 | 18,290 | 18,188 | 21,214 | 44,028 | 46,489 |
| Lake Washington | 9,112 | 8,882 | 7,678 | 9,083 | 15,245 | 22,925 | 14,215 |
| Renton | 21,261 | 14,464 | 13,011 | 17,599 | 19,534 | 19,189 | 23,935 |

[1] These totals may contain students who have been counted more than once due to enrollment in more than one subject area.

Table: ET24

Source: Commission for Vocational Education
Superintendent of Public Instruction

# CONSUMPTION OF FOREST PRODUCTS BY INDUSTRY

## (Billion Board Feet[1])

| Cal. | | | Plywood & | Shake & | Log | Pulp & Board | |
|---|---|---|---|---|---|---|---|
| Year | Total | Lumber | Veneer | Shingle | Exports | Logs | Residue |
| 1970 | 8.708 | 2.792 | 0.785 | 0.204 | 1.697 | 1.505 | 1.725 |
| 1971 | 8.052 | 3.064 | 0.900 | 0.188 | 1.320 | 0.881 | 1.699 |
| 1972 | 9.346 | 3.284 | 0.979 | 0.309 | 1.913 | 0.811 | 2.050 |
| 1973 | 9.210 | 3.193 | 0.971 | 0.328 | 1.915 | 0.826 | 1.977 |
| 1974 | 8.576 | 2.822 | 0.806 | 0.335 | 1.618 | 1.191 | 1.804 |
| 1975 | 7.979 | 2.718 | 0.749 | 0.330 | 1.595 | 0.616 | 1.971 |
| 1976 | 8.956 | 3.206 | 0.823 | 0.335 | 1.974 | 0.545 | 2.073 |
| 1977 | 9.524 | 3.526 | 0.875 | 0.350 | 2.025 | 0.510 | 2.238 |
| 1978 | 9.326 | 3.629 | 0.906 | 0.304 | 2.369 | 0.270 | 1.848 |
| 1979 | 9.751 | 3.368 | 0.751 | 0.300 | 2.686 | 0.225 | 2.421 |
| 1980 | 8.437 | 2.769 | 0.580 | 0.176 | 2.191 | 0.436 | 2.285 |
| 1981 | 7.684 | 2.836 | 0.600 | 0.155 | 1.674 | 0.450 | 1.969 |
| 1982 | 7.518 | 2.671 | 0.507 | 0.120 | 2.155 | 0.512 | 1.553 |
| 1983 | 8.657 | 3.338 | 0.569 | 0.119 | 2.277 | 0.450 | 1.904 |
| 1984 | 8.813 | 3.235 | 0.616 | 0.118 | 2.306 | 0.393 | 2.145 |
| 1985 | 9.177 | 2.998 | 0.658 | 0.125 | 2.436 | 0.350 | 2.610 |
| 1986 | 8.940 | 3.617 | 0.614 | 0.147 | 1.994 | 0.271 | 2.297 |

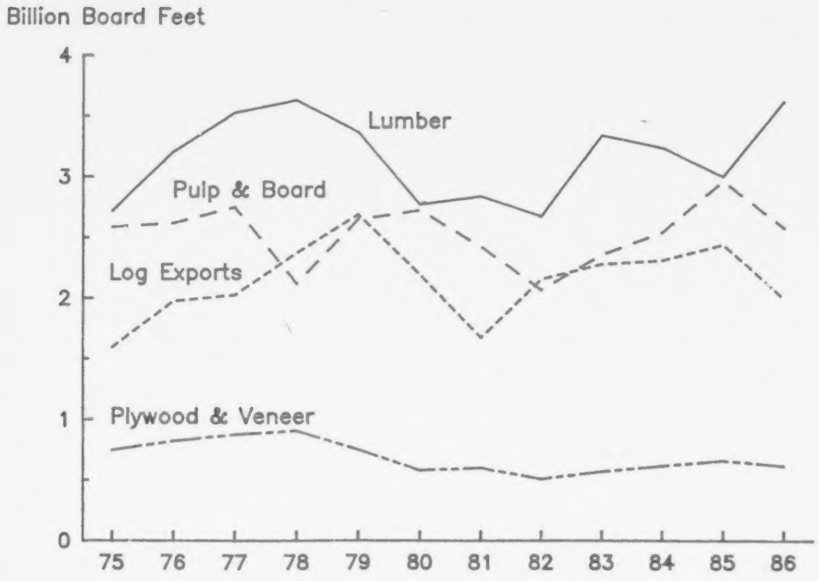
[1] Scribner Log Scale.

Note: Post, Pole, & Piling industry consumes less than one million board feet.

Table: NT03

Source: Department of Natural Resources

## CONSUMPTION OF FOREST PRODUCTS BY INDUSTRY



# FOREST FIRES

| | State Total | | U.S.F.S.[1] | | D.N.R[2] | | B.I.A.[3] | |
|---|---|---|---|---|---|---|---|---|
| Cal. Year | No. of Fires | Acres Burned | No. of Fires | Acres Burned | No. of Fires | Acres Burned | No. of Fires | Acres Burned |
| 1970 | 3,087 | 218,782 | 1,115 | 157,415 | 1,972 | 61,367 | NA | NA |
| 1971 | 1,262 | 2,302 | 374 | 970 | 888 | 1,332 | NA | NA |
| 1972 | 1,734 | 3,664 | 459 | 1,128 | 1,275 | 2,536 | NA | NA |
| 1973 | 2,022 | 12,265 | 563 | 2,139 | 1,459 | 10,126 | NA | NA |
| 1974 | 1,885 | 8,283 | 576 | 2,248 | 1,309 | 6,035 | NA | NA |
| 1975 | 1,633 | 4,682 | 651 | 2,599 | 982 | 2,083 | NA | NA |
| 1976 | 1,045 | 19,092 | 401 | 9,942 | 644 | 9,150 | NA | NA |
| 1977 | 2,049 | 15,288 | 744 | 2,526 | 1,153 | 7,549 | 152 | 5,213 |
| 1978 | 1,437 | 4,736 | 561 | 440 | 821 | 4,293 | 55 | 3 |
| 1979 | 2,124 | 23,128 | 615 | 6,557 | 1,379 | 15,394 | 130 | 1,177 |
| 1980 | 968 | 4,600 | 310 | 426 | 577 | 1,976 | 81 | 2,198 |
| 1981 | 1,195 | 16,755 | 242 | 256 | 777 | 4,181 | 176 | 12,318 |
| 1982 | 1,365 | 7,779 | 196 | 754 | 1,000 | 4,195 | 169 | 2,830 |
| 1983 | 852 | 4,254 | 205 | 217 | 496 | 1,783 | 151 | 2,254 |
| 1984 | 1,350 | 8,218 | 356 | 1,608 | 841 | 3,842 | 153 | 2,768 |
| 1985 | 1,929 | 65,922 | 370 | 12,260 | 1,380 | 41,946 | 179 | 11,716 |
| 1986 | 1,563 | 8,695 | 341 | 4,504 | 1,078 | 2,644 | 144 | 1,547 |

[1] Fires on lands within the jurisdiction of the United States Forest Service.

[2] Fires on lands within the jurisdiction of the Department of Natural Resources.

[3] Fires on lands within the jurisdiction of the Bureau of Indian Affairs on the Colville, Yakima, and Spokane nation lands (excludes fires on grazing or agricultural lands for 1977, 1978, and 1979). Data not available for 1973 through 1976.

Table: NT07
Source: Department of Natural Resources

# INCOME FROM STATE LANDS

## ($ in Thousands)

| State Fiscal Year | Income | | | Distribution of Income | | | |
|---|---|---|---|---|---|---|---|
| | Total | Sales | Leases | Trusts | Management Funds | Counties | Other State |
| 1973 | 73,266 | 66,971 | 6,295 | 46,773 | 18,529 | 7,935 | 29 |
| 1974 | 66,448 | 58,943 | 7,505 | 43,902 | 16,861 | 5,647 | 38 |
| 1975 | 61,274 | 52,497 | 8,777 | 39,792 | 15,288 | 6,113 | 82 |
| 1976 | 75,539 | 64,710 | 10,829 | 47,869 | 18,818 | 8,766 | 86 |
| 1977 | 135,797 | 126,167 | 9,630 | 87,284 | 34,579 | 13,750 | 184 |
| 1978 | 117,203 | 107,907 | 9,297 | 76,153 | 27,318 | 13,166 | 566 |
| 1979 | 153,388 | 141,272 | 12,117 | 118,298 | 17,473 | 17,460 | 157 |
| 1980 | 178,841 | 163,016 | 15,825 | 117,709 | 39,181 | 21,652 | 299 |
| 1981 | 117,367 | 95,715 | 21,652 | 81,153 | 20,092 | 15,881 | 241 |
| 1982 | 168,898 | 142,539 | 26,359 | 122,225 | 30,465 | 15,573 | 635 |
| 1983 | 126,925 | 114,493 | 12,432 | 76,609 | 30,695 | 19,507 | 114 |
| 1984 | 119,966 | 109,250 | 10,716 | 69,733 | 32,425 | 17,571 | 237 |
| 1985 | 136,705 | 123,144 | 13,561 | 76,321 | 38,089 | 22,030 | 265 |
| 1986 | 133,235 | 122,682 | 10,553 | 76,971 | 35,260 | 20,791 | 213 |

[1] Totals may not add due to rounding.

[2] Income from the sale of timber, land, and other valuable materials less Forest Road Assessments.

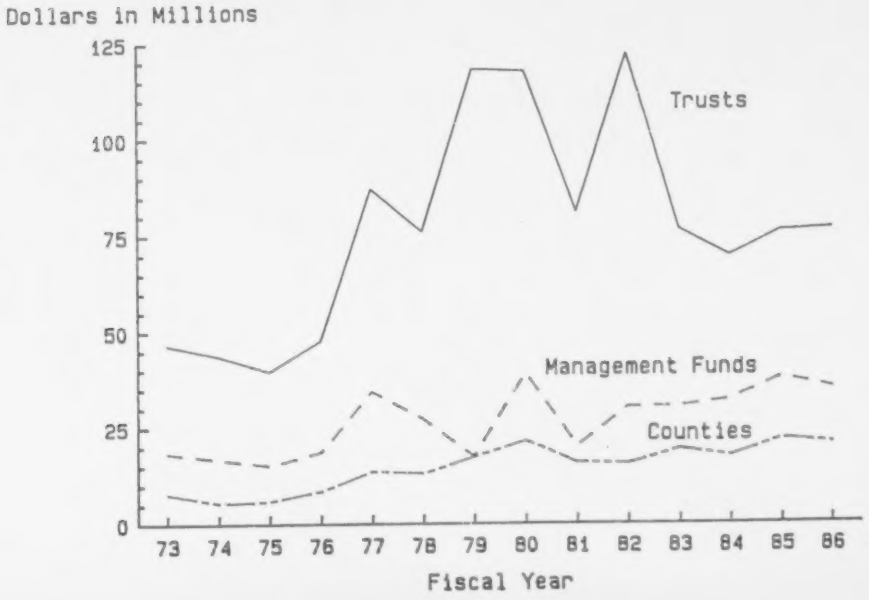
[3] Schools and other grantees. Trusts include the Current Funds (less the county revenues), the Permanent Funds, General Fund, Harbor Improvement, Capitol Purchase and Development, and Aquatic Land Enhancement Account.

[4] Includes both Forest Board Transfer and Purchase.

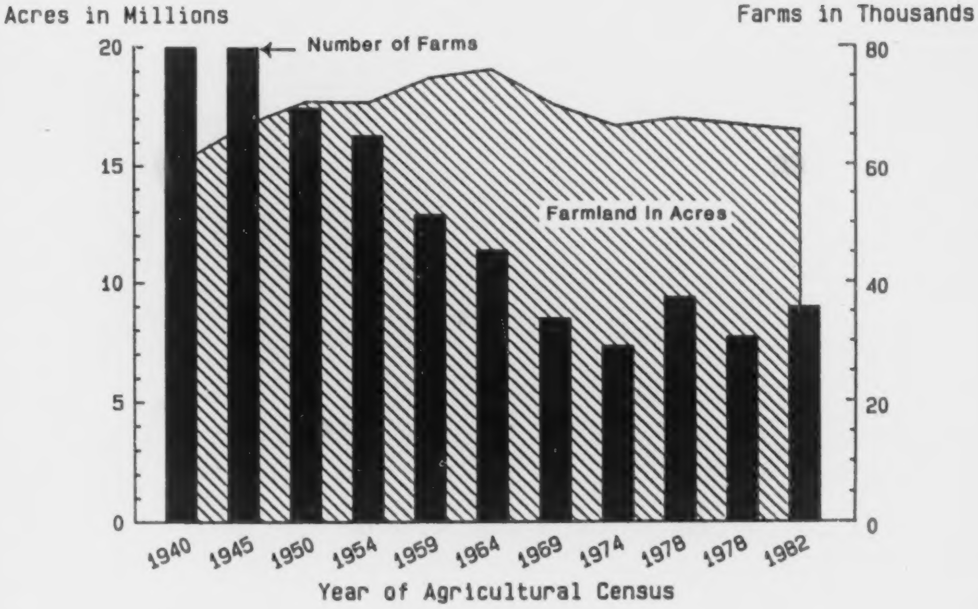
[5] Includes Clarke-McNary, Institutions, Fisheries, Game, Social & Health Services, Natural Resources, Parks, and others.

Table: NT06
Source: Department of Natural Resources

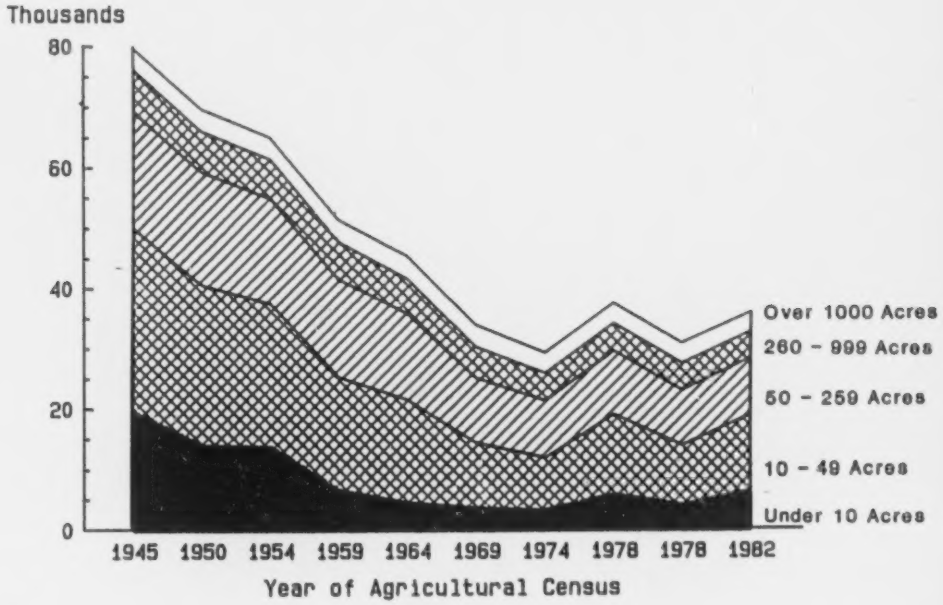
## DISTRIBUTION OF INCOME FROM STATE LANDS



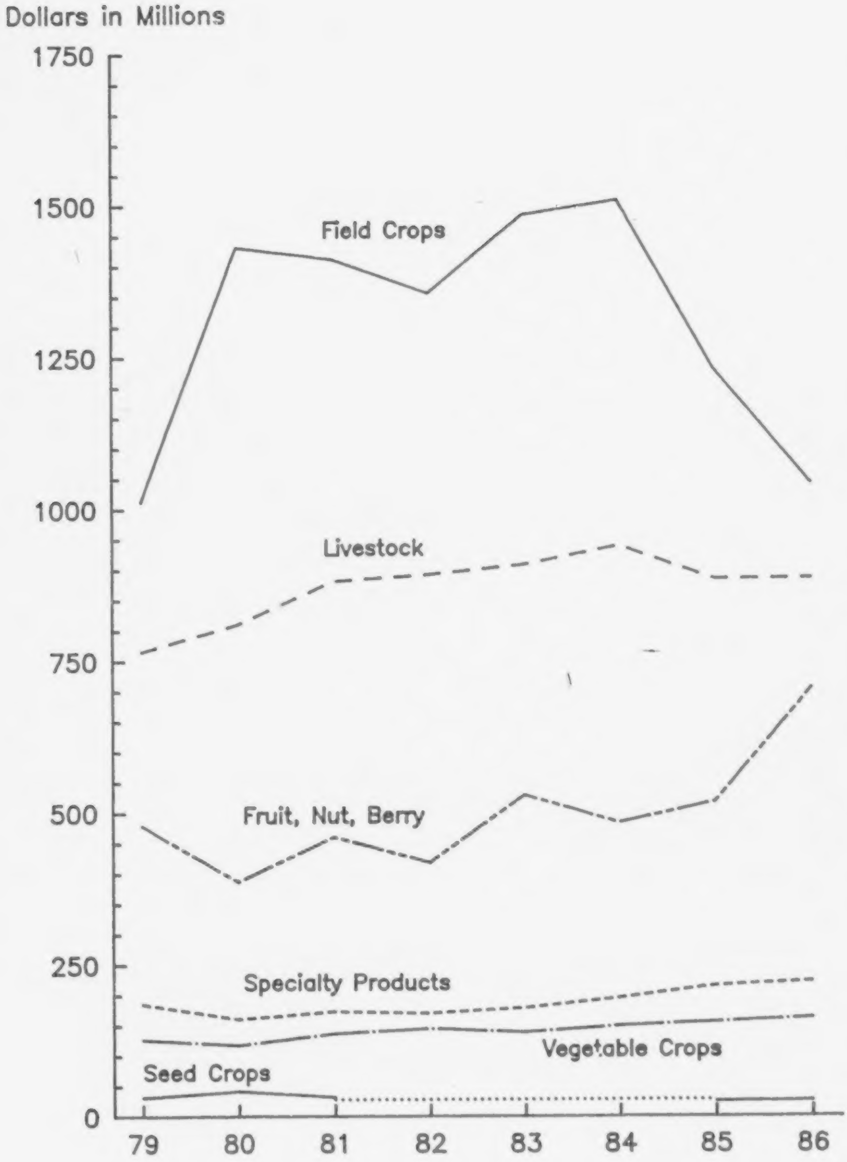
## FARM AND FARMLAND TRENDS



## NUMBER OF FARMS BY SIZE



# SUMMARY OF FARM PRODUCTION VALUE



## PRODUCTION AND USE OF WOOD RESIDUES FROM LUMBER PRODUCTION

### (Tons Dry Weight)

| **Calendar Year** | **1976** | **1978** | **1980** | **1982** | **1984** | **1986** |
|---|---|---|---|---|---|---|
| Wood Residue | | | | | | |
| Pulp & Board | 2,071,376 | 2,135,440 | 1,276,981 | 1,449,420 | 1,820,295 | 695,927 |
| Fuel | 1,120,397 | 1,309,797 | 1,147,457 | 762,847 | 1,139,328 | 1,428,429 |
| Miscellaneous | 278,082 | 285,688 | 415,950 | 299,572 | 370,415 | 780,744 |
| Unused | 193,590 | 226,059 | 57,699 | 40,740 | 51,183 | 52,933 |
| Total | 3,663,445 | 3,956,984 | 2,898,087 | 2,552,579 | 3,381,221 | 2,958,033 |
| Bark Residue | | | | | | |
| Pulp & Board | 77 | 3,934 | 0 | 5,673 | 17,934 | 17,680 |
| Fuel | 557,725 | 701,703 | 532,463 | 558,959 | 694,001 | 516,587 |
| Miscellaneous | 270,306 | 282,633 | 277,155 | 164,888 | 231,719 | 266,377 |
| Unused | 150,792 | 105,094 | 28,144 | 13,879 | 18,179 | 30,138 |
| Total | 978,900 | 1,093,364 | 837,762 | 743,399 | 961,833 | 830,782 |

Table: NT05
Source: Department of Natural Resources

## FARM AND FARMLAND TRENDS

| | 1959 | 1964 | 1969 | 1974 | 1978 | 1978[1] | 1982[1] |
|---|---|---|---|---|---|---|---|
| Total Farmland (Acres) | 18,692,057 | 19,052,041 | 17,559,187 | 16,661,902 | 17,002,288 | 16,721,836 | 16,469,678 |
| By Farm Size: | | | | | | | |
| Under 10 Acres | 32,192 | 21,946 | 17,601 | 15,642 | 26,923 | 19,009 | 30,403 |
| 10-49 Acres | 449,880 | 412,785 | 267,244 | 221,077 | 317,532 | 245,424 | 299,868 |
| 50-259 Acres | 1,921,032 | 1,702,860 | 1,296,720 | 1,138,933 | 1,243,462 | 1,101,408 | 1,110,379 |
| 260-999 Acres | 3,247,282 | 3,030,900 | 2,691,569 | 2,377,192 | 2,362,678 | 2,304,302 | 2,241,323 |
| 1000+ Acres | 13,041,671 | 13,883,550 | 13,286,053 | 12,909,058 | 13,051,693 | 13,051,693 | 12,787,705 |
| Total Number of Farms | 51,554 | 45,574 | 34,033 | 29,410 | 37,688 | 30,987 | 36,080 |
| By Farm Size: | | | | | | | |
| Under 10 Acres | 6,710 | 4,604 | 3,708 | 3,330 | 5,950 | 4,161 | 6,425 |
| 10-49 Acres | 18,694 | 17,098 | 10,817 | 8,739 | 13,289 | 9,896 | 12,717 |
| 50-259 Acres | 16,263 | 14,290 | 10,734 | 9,411 | 10,512 | 9,110 | 9,384 |
| 260-999 Acres | 6,256 | 5,815 | 5,128 | 4,553 | 4,592 | 4,459 | 4,336 |
| 1000+ Acres | 3,631 | 3,767 | 3,646 | 3,377 | 3,345 | 3,361 | 3,218 |

[1] Census procedures and methodology were changed for the 1982 census of agriculture. The 1978 data were adjusted to provide data comparable with the 1982 census results.

Table: NT10
Source: U.S. Department of Commerce, Bureau of the Census

# SUMMARY OF FARM PRODUCTION

## ($ in Thousands)

| Harvest Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986[1] |
|---|---|---|---|---|---|---|---|---|
| Field Crops<br>Value - | 1,012,707 | 1,432,130 | 1,411,703 | 1,356,088 | 1,484,640 | 1,508,748 | 1,229,998 | 1,042,847 |
| Livestock<br>Value - | 765,929 | 810,984 | 881,843 | 892,485 | 908,434 | 939,523 | 885,151 | 886,278 |
| Fruit, Nut, Berry<br>Value - | 479,425 | 387,086 | 460,661 | 417,739 | 528,891 | 483,480 | 518,673 | 705,592 |
| Specialty Products[2]<br>Value | 186,000 | 160,400 | 173,192 | 170,089 | 179,020 | 195,398 | 215,693 | 222,685 |
| Vegetable Crops<br>Value - | 127,098 | 117,977 | 137,000 | 144,915 | 138,770 | 149,682 | 155,976 | 162,274 |
| Seed Crops[3]<br>Value | 31,969 | 41,795 | 31,975 | NA | NA | NA | 25,195 | 25,867 |

[1] Preliminary Figures.

[2] Specialty Products include bulbs, nursery stock, and forest products harvested from farm lands.

[3] Estimates discontinued in 1982; reinstated for the 1985 crop year.

Note: Tonnage data no longer collected for all commodities.

NA - Not Available.

Table: NT09

Source: State Department of Agriculture
U.S. Department of Agriculture

# WASHINGTON'S RANK IN THE NATION'S AGRICULTURE

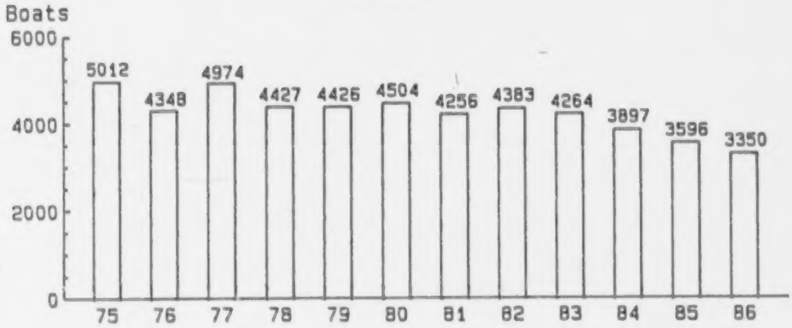
| | Rank | | | | Percent of U.S. | | | |
|---|---|---|---|---|---|---|---|---|
| | 1983 | 1984 | 1985 | 1986 | 1983 | 1984 | 1985 | 1986 |
| Crops | | | | | | | | |
| Hops | 1 | 1 | 1 | 1 | 75.1 | 77.6 | 73.4 | 72.5 |
| Spearmint Oil | 1 | 1 | 1 | 1 | 57.1 | 62.1 | 69.3 | 69.9 |
| Peppermint Oil | 2 | 2 | 2 | 2 | 19.7 | 24.0 | 26.6 | 22.4 |
| Potatoes, Fall | 2 | 2 | 2 | 2 | 18.4 | 18.2 | 17.8 | 19.4 |
| Wheat, All | 3 | 3 | 7 | 7 | 7.1 | 10.7 | 5.3 | 5.6 |
| Barley | 4 | 4 | 4 | 5 | 10.7 | 6.2 | 9.6 | 7.4 |
| Dry Edible Beans | 8 | 8 | 7 | 8 | 2.3 | 3.4 | 3.2 | 2.9 |
| Alfalfa Hay | 17 | 17 | 18 | 17 | 2.1 | 2.3 | 2.1 | 2.2 |
| Fruit | | | | | | | | |
| Apples, All | 1 | 1 | 1 | 1 | 36.1 | 35.8 | 25.7 | 39.3 |
| Sweet Cherries | 1 | 1 | 1 | 1 | 49.5 | 34.0 | 27.8 | 45.4 |
| Pears, All | 2 | 2 | 2 | 2 | 36.0 | 29.1 | 30.1 | 34.7 |
| Prunes and Plums | 3 | 2 | 4 | 4 | 2.2 | 2.5 | 1.6 | 1.9 |
| Apricots | 2 | 2 | 2 | 2 | 2.8 | 2.9 | 2.3 | 7.8 |
| Grapes | 2 | 3 | 3 | 3 | 4.1 | 3.3 | 2.1 | 3.0 |
| Peaches, Freestone | 8 | 8 | 7 | 7 | 2.4 | 2.4 | 2.6 | 2.7 |
| Vegetables | | | | | | | | |
| Asparagus, All | NA[3] | 2 | 2 | 2 | NA[3] | 38.2 | 38.1 | 35.0 |
| Green Peas, Processing | 2 | 2 | 3 | 3 | 21.1 | 22.1 | 17.0 | 19.6 |
| Carrots, All | 2 | 2 | 1 | 1 | 14.9 | 17.1 | 24.2 | 25.8 |
| Sweet Corn, Processing | 3 | 4 | 4 | 4 | 15.1 | 9.6 | 12.4 | 11.5 |
| Dry Onions, All | 6 | 6 | 6 | 6 | 9.0 | 6.4 | 4.3 | 6.3 |
| Berries | | | | | | | | |
| Cranberries | 5 | 4 | 4 | 5 | 4.1 | 3.1 | 4.8 | 2.8 |
| Strawberries, All | 4 | 4 | 3 | 6 | 2.6 | 2.1 | 2.1 | 1.4 |
| Livestock | | | | | | | | |
| Milk Cows[1] | 10 | 13 | 13 | 14 | 2.5 | 1.9 | 2.0 | 1.9 |
| Milk Production | 10 | 10 | 10 | 10 | 2.5 | 2.6 | 2.6 | 2.6 |
| Egg Production | 19 | 18 | 16 | 17 | 1.8 | 1.9 | 2.0 | 1.9 |
| Farm Chickens[1] | 19 | 20 | 19 | 19 | 1.7 | 1.6 | 1.8 | 1.5 |
| Broilers | 17 | 17 | 17 | 17 | 0.5 | 0.5 | 0.6 | 0.6 |
| Sheep and Lambs[1] | 28 | 29 | 30 | 29 | 0.5 | 0.5 | 0.6 | 0.6 |
| All Cattle and Calves[1] | 28 | 29 | 28 | 31 | 1.4 | 1.3 | 1.4 | 1.3 |
| Hogs and Pigs[2] | 35 | 37 | 36 | 36 | 0.1 | 0.1 | 0.1 | 0.1 |

[1] January 1 inventory of the next calendar year.
[2] December 2 inventory of the current year.
[3] Not estimated due to program modifications.
NA - Not Available.

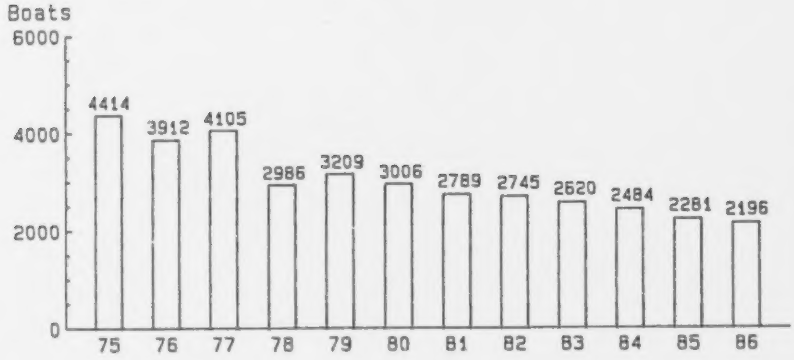
Table: NT15
Source: State Department of Agriculture
U.S. Department of Agriculture

# FISHING BOATS LICENSED BY VESSEL SIZE

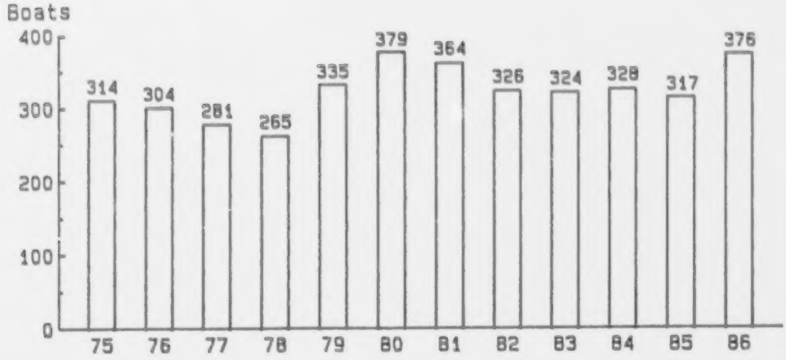
## Under 5 Tons



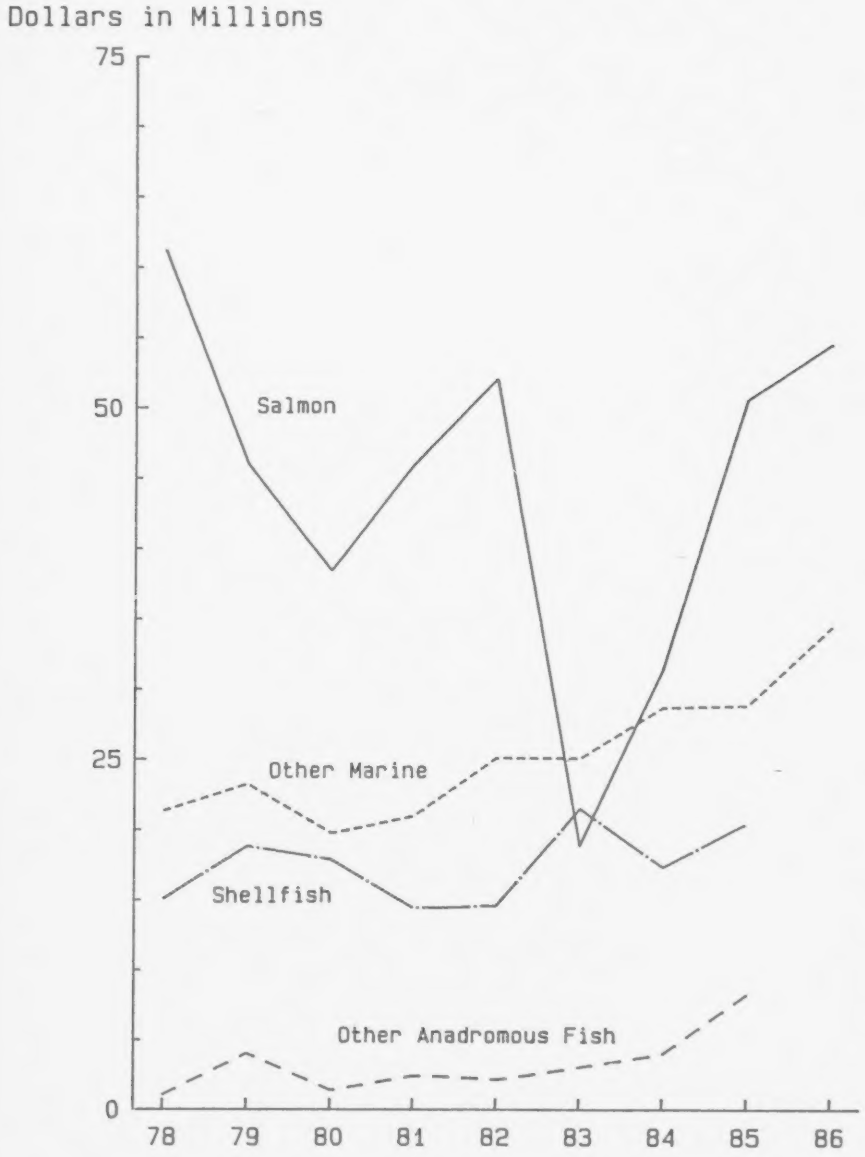
## 5 to 50 Tons



## Over 50 Tons



## FOOD FISH PRODUCTION PROCESSED VALUE



# FIELD CROPS -- TOTAL CROP VALUE

## ($ in Thousands)

| Harvest Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Wheat | 460,200 | 637,676 | 659,932 | 561,076 | 636,783 | 553,208 | 437,333 | 297,968 |
| Hay | 183,309 | 216,563 | 170,314 | 201,894 | 206,848 | 235,141 | 219,278 | 173,877 |
| Potatoes | 123,548 | 193,314 | 209,034 | 198,000 | 229,840 | 293,164 | 219,524 | 252,756 |
| Barley | 43,205 | 93,848 | 110,200 | 110,184 | 140,352 | 143,325 | 110,448 | 74,250 |
| Oats | 2,973 | 3,906 | 3,504 | 3,478 | 3,347 | 3,672 | 3,218 | 2,467 |
| Corn, Grain | 34,958 | 42,240 | 45,201 | 72,000 | 63,712 | 69,750 | 57,240 | 35,700 |
| Corn, Silage | 20,900 | 27,531 | 24,182 | 30,360 | 28,750 | 26,450 | 26,620 | 27,000 |
| Hops | 38,454 | 86,166 | 89,205 | 93,067 | 92,061 | 86,732 | 66,002 | 57,504 |
| Lentils | 35,160 | 43,358 | 22,688 | 21,165 | 9,775 | 11,882 | 18,270 | 26,637 |
| Dry Beans | 19,200 | 29,700 | 25,530 | 10,341 | 6,497 | 12,585 | 12,922 | 12,127 |
| Dry Edible Peas | 13,884 | 17,993 | 14,729 | 18,614 | 19,161 | 15,743 | 12,981 | 18,054 |
| Peppermint | 7,644 | 6,800 | 5,500 | 5,838 | 7,144 | 10,524 | 9,528 | 7,663 |
| Spearmint | 9,472 | 13,085 | 11,234 | 7,571 | 10,670 | 14,672 | 17,334 | 17,846 |
| Other[1] | 19,800 | 19,950 | 20,450 | 22,500 | 29,700 | 31,900 | 19,300 | 38,998 |
| Total | 1,012,707 | 1,432,130 | 1,411,703 | 1,356,088 | 1,484,640 | 1,508,748 | 1,229,998 | 1,042,847 |

[1] Includes grass silage, soybeans, triticale, etc.

Table: NT11
Source: State Department of Agriculture
U.S. Department of Agriculture

## VEGETABLE CROPS -- TOTAL CROP VALUE[1]

### ($ in Thousands)

| Harvest Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Green Peas | 30,967 | 18,406 | 17,907 | 25,455 | 20,037 | 26,932 | 23,616 | 20,431 |
| Asparagus | 26,371 | 20,894 | 29,268 | 33,145 | 35,158 | 37,454 | 42,443 | 40,612 |
| Sweet Corn | 23,214 | 20,675 | 23,909 | 35,856 | 24,187 | 21,240 | 27,240 | 24,531 |
| Onions | 8,215 | 14,562 | 22,330 | 7,910 | 21,558 | 20,344 | 13,540 | 23,770 |
| Carrots | 8,376 | 11,128 | 9,781 | 7,436 | 8,871 | 10,941 | 11,257 | 12,270 |
| Cucumbers | 1,863 | 1,998 | 2,422 | NA[3] | NA[3] | 2,717 | 3,108 | 2,448 |
| Lettuce | 2,387 | 3,072 | 3,112 | 2,398 | 3,080 | 3,373 | 2,717 | 3,175 |
| Snap Beans | 1,441 | 1,478 | 829 | 1,227 | 811 | 823 | 777 | 990 |
| Cabbage | 1,295 | 1,550 | 1,790 | NA[3] | NA[3] | NA[3] | NA[3] | NA[3] |
| Other[2] | 22,969 | 24,214 | 25,652 | 31,488 | 25,068 | 25,858 | 31,278 | 34,047 |
| Total | 127,098 | 117,977 | 137,000 | 144,915 | 138,770 | 149,682 | 155,976 | 162,274 |

[1] Fresh Market and Processing combined.

[2] Includes beets, spinach, lima beans, broccoli, cantaloups, cauliflower, celery, hothouse cucumbers, eggplant, garlic, green onions, parsnips, peppers, pumpkins, radishes, rhubarb, rutabagas, turnips, swuash, tomatoes, watermelons, etc. Also includes fresh market production of field cucumbers, snap beans, and green peas.

[3] Estimates discontinued.

NA - Not Available

Table: NT12
Source: State Department of Agriculture
U.S. Department of Agriculture

# FRUIT, NUT, AND BERRY CROPS -- TOTAL CROP VALUE

## ($ in Thousands)

| Harvest Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Apples | 332,613 | 247,695 | 301,530 | 252,895 | 348,790 | 326,220 | 348,740 | 489,280 |
| Pears,Bartlett | 27,540 | 26,459 | 21,303 | 21,736 | 25,325 | 21,996 | 27,484 | 28,352 |
| Pears, Other | 25,017 | 28,112 | 34,049 | 30,269 | 23,648 | 33,432 | 41,642 | 44,402 |
| Grapes | 20,971 | 25,865 | 30,102 | 31,299 | 34,252 | 20,853 | 20,642 | 37,120 |
| Red Raspberries | 8,854 | 4,700 | 7,410 | 11,892 | 7,482 | 8,047 | 9,433 | 10,509 |
| Strawberries | 5,696 | 6,038 | 6,440 | 8,072 | 7,777 | 5,424 | 6,971 | 6,500 |
| Peaches | 4,991 | 5,549 | 4,719 | 6,021 | 6,244 | 9,239 | 7,365 | 8,760 |
| Apricots | 865 | 965 | 771 | 1,540 | 1,751 | 1,665 | 1,508 | 3,319 |
| Cherries, Sweet | 41,101 | 30,139 | 41,479 | 37,888 | 55,709 | 40,654 | 36,527 | 59,437 |
| Cherries, Tart | 605 | 317 | 343 | 308 | 674 | 665 | 556 | 568 |
| Cranberries | 3,925 | 3,442 | 5,379 | 4,192 | 6,563 | 5,706 | 8,214 | 5,550 |
| Prunes | 2,822 | 3,436 | 1,688 | 3,454 | 2,374 | 2,716 | 2,240 | 3,329 |
| Blueberries | 2,626 | 2,790 | 2,783 | 4,283 | 4,637 | 2,390 | 3,462 | 2,022 |
| Filberts | 291 | 354 | 231 | 271 | 144 | 175 | 287 | 179 |
| Other[1] | 1,508 | 1,225 | 2,434 | 3,619 | 3,521 | 4,298 | 3,602 | 6,265 |
| Total | 479,425 | 387,086 | 460,661 | 417,739 | 528,891 | 483,480 | 518,673 | 705,592 |

[1] Include miscellaneous fruits, nuts, and berries.

Table: NT13
Source: State Department of Agriculture
U.S. Department of Agriculture

## LIVESTOCK AND RELATED PRODUCTS -- TOTAL VALUE

### ($ in Thousands)

| **Harvest Year** | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Milk | 344,011 | 382,647 | 416,723 | 439,991 | 476,019 | 466,845 | 478,471 | 468,980 |
| Cattle and Calves | 307,103 | 307,939 | 335,151 | 335,024 | 317,284 | 339,578 | 287,784 | 294,337 |
| Eggs | 49,712 | 53,095 | 64,603 | 60,253 | 58,110 | 67,803 | 55,103 | 55,577 |
| Chickens & Broilers | 26,842 | 27,059 | 31,373 | 29,760 | 30,856 | 36,876 | 34,060 | 36,049 |
| Hogs | 12,742 | 18,214 | 12,087 | 9,477 | 9,660 | 8,992 | 7,223 | 7,227 |
| Mink | 7,740 | 6,417 | 6,912 | 5,909 | 5,504 | 6,928 | 7,910 | 8,085 |
| Sheep, Lambs, Wool | 3,140 | 3,002 | 3,270 | 2,687 | 2,430 | 2,590 | 3,479 | 3,696 |
| Other[1] | 14,639 | 12,611 | 11,724 | 9,384 | 8,571 | 9,911 | 11,121 | 12,327 |
| Total | 765,929 | 810,984 | 881,843 | 892,485 | 908,434 | 939,523 | 885,151 | 886,278 |

[1] Includes horses, turkeys, ducks, geese, burros, donkeys, mules, goats, mohair, rabbits, honey, beeswax, chinchilla skins, etc. Excludes honey and beeswax starting in 1982.

Table: NT16  
Source: State Department of Agriculture  
U.S. Department of Agriculture

## FOOD FISH PRODUCTION -- VOLUME AND PROCESSED VALUE

### (All Numbers in Thousands)

| Calendar Year | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|
| Salmon | | | | | | | | | |
| Volume-lbs. | 40,759 | 52,538 | 34,443 | 47,058 | 49,513 | 26,311 | 27,784 | 65,884 | 48,415 |
| Value - $ | 61,216 | 45,972 | 38,417 | 45,972 | 52,062 | 18,817 | 31,402 | 50,598 | 54,513 |
| Other Anadromous Fish[1] | | | | | | | | | |
| Volume-lbs. | 3,443 | 2,912 | 4,113 | 3,994 | 4,062 | 4,880 | 3,680 | 6,348 | NA |
| Value - $ | 1,035 | 4,011 | 1,380 | 2,408 | 2,110 | 3,036 | 3,968 | 8,236 | NA |
| Shellfish | | | | | | | | | |
| Volume-lbs. | 37,826 | 37,498 | 32,685 | 27,668 | 23,072 | 26,007 | 24,360 | 29,670 | NA |
| Value - $ | 15,079 | 18,838 | 17,854 | 14,379 | 14,612 | 21,503 | 17,305 | 20,465 | NA |
| Other Marine Fish | | | | | | | | | |
| Volume-lbs | 82,151 | 93,047 | 99,022 | 99,683 | 109,180 | 111,504 | 125,571 | 108,387 | 101,900 |
| Value - $ | 21,339 | 23,253 | 19,716 | 20,970 | 25,127 | 25,071 | 28,708 | 28,840 | 34,425 |
| Total | | | | | | | | | |
| Volume-lbs. | 164,179 | 185,995 | 170,263 | 178,403 | 185,827 | 168,702 | 181,395 | 210,289 | NA |
| Value - $ | 98,669 | 92,074 | 77,367 | 83,729 | 93,911 | 68,427 | 81,383 | 108,139 | NA |

[1] Anadromous Fish: Saltwater fish that return to freshwater to spawn; e.g., sturgeon, shad, smelt, aquaculture fish.

NA - Not Available.

Table: NT17
Source: Department of Fisheries

# VALUE OF WASHINGTON MINERAL PRODUCTION

## ($ in Thousands)

| Cal. Year | Total | Sand, Stone & Gravel | Coal | Sub-Total Cement & Other | Cement | Other[1] |
|---|---|---|---|---|---|---|
| 1973 | 114,329 | 49,416 | 21,440 | 43,473 | 26,820 | 16,653 |
| 1974 | 143,916 | 59,513 | 29,500 | 54,903 | 36,550 | 18,353 |
| 1975 | 142,584 | 54,353 | 30,000 | 58,231 | 26,924 | 31,307 |
| 1976 | 180,993 | 49,170 | 31,200 | 100,623 | 53,764 | 46,859 |
| 1977 | 194,696 | 62,481 | 31,200 | 101,015 | 49,000 | 52,015 |
| 1978 | 174,121 | 70,430 | NA | 103,691 | 72,886 | 30,805 |
| 1979 | 224,948 | 95,433 | NA | 129,515 | 82,354 | 47,161 |
| 1980 | 283,858 | 76,251 | 76,496 | 131,111 | 89,208 | 41,903 |
| 1981 | 289,632 | 77,455 | 77,154 | 135,023 | 102,129 | 32,894 |
| 1982 | 277,494 | 72,845 | 94,864 | 109,785 | 79,000 | 30,785 |
| 1983 | 290,279 | 84,525 | 102,814 | 102,940 | NA[2] | NA[2] |
| 1984 | 311,549 | 97,971 | 108,925 | 104,653 | NA[2] | NA[2] |
| 1985 | 366,849 | 98,994 | 123,179 | 144,676 | NA[2] | NA[2] |
| 1986 | 377,566 | 115,769 | 123,113 | 138,684 | 63,000 | 75,684 |

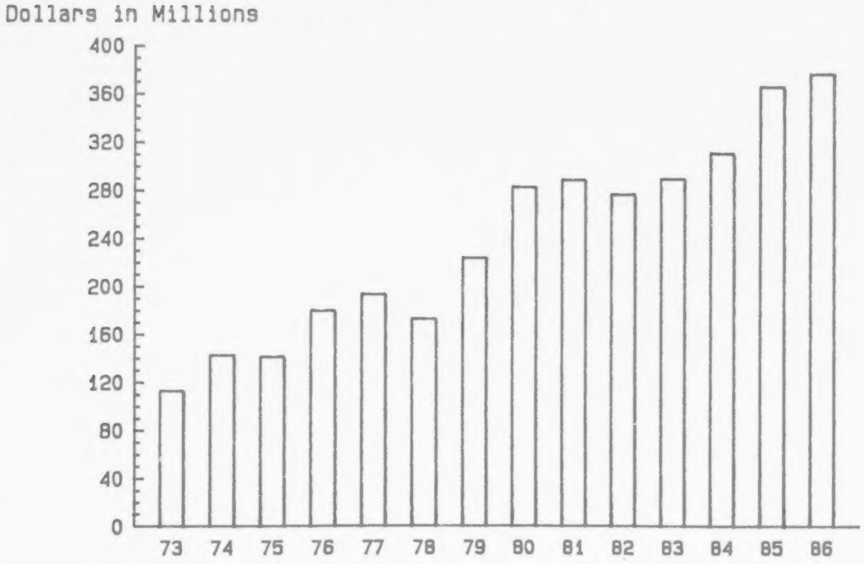
[1] Includes gold, silver, cooper, lead, zinc, tungsten, etc.

[2] Data not available for Cement and Other categories separately due to disclosure laws.

NA - Not Available.

Table: NT08
Source: Department of Natural Resources

## MINERAL PRODUCTION VALUE



# ENVIRONMENT

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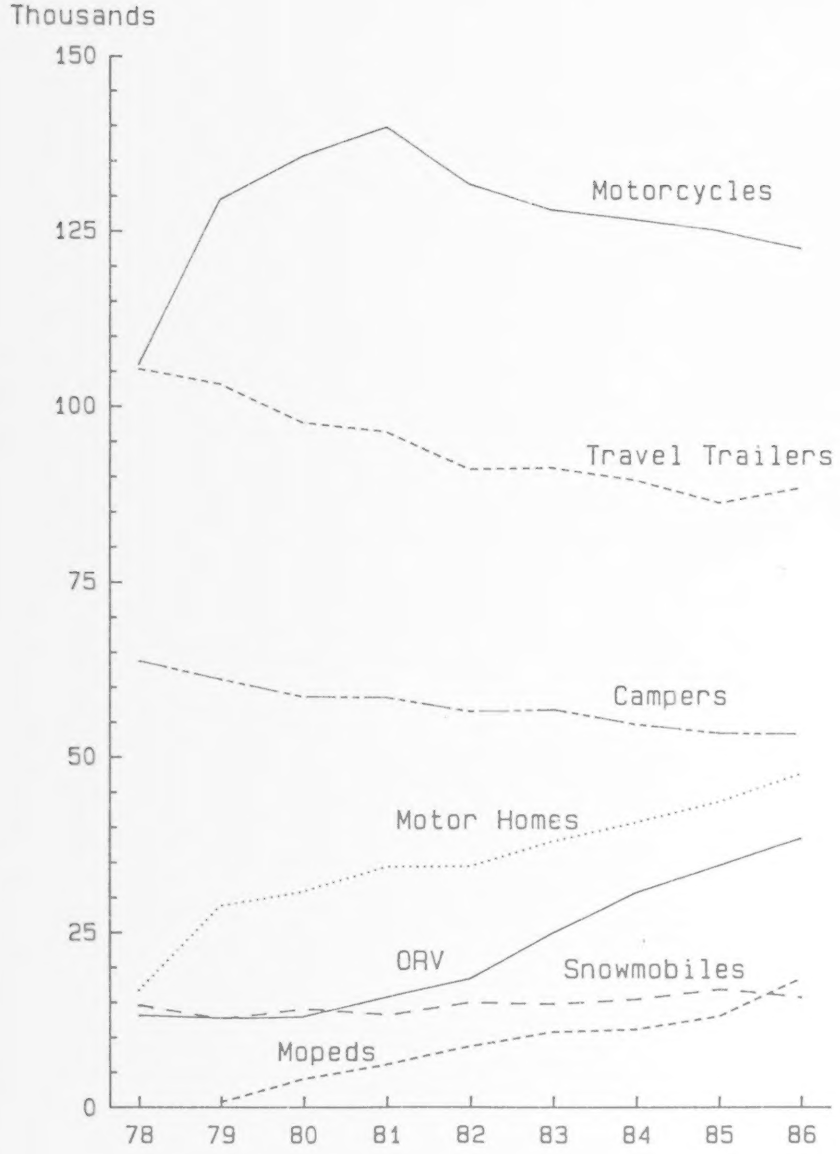


## RETURNS OF ADULT SALMON TO HATCHERIES AND EGGS TAKEN

| Calendar Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Chinook | | | | | | | | |
| Returns to Hatcheries | 77,419 | 84,136 | 90,506 | 77,815 | 89,907 | 97,620 | 88,095 | 110,209 |
| Eggs Taken | 137,284,247 | 127,246,991 | 146,094,242 | 124,988,700 | 134,837,400 | 133,624,950 | 143,419,880 | 176,128,918 |
| Coho | | | | | | | | |
| Returns to Hatcheries | 241,971 | 300,707 | 275,145 | 267,355 | 232,392 | 322,928 | 174,633 | 430,266 |
| Eggs Taken | 172,548,730 | 187,971,560 | 132,186,319 | 106,948,000 | 120,995,200 | 147,701,600 | 121,045,100 | 144,084,400 |
| Chum | | | | | | | | |
| Returns to Hatcheries | 53,019 | 66,558 | 27,906 | 57,696 | 36,971 | 75,923 | 78,270 | 71,330 |
| Eggs Taken | 81,102,736 | 83,936,432 | 35,456,380 | 70,595,900 | 48,331,100 | 88,699,200 | 74,497,050 | 70,007,400 |
| Pink[1] | | | | | | | | |
| Returns to Hatcheries | 38,934 | -- | 6,070 | -- | 8,831 | -- | 23,885 | -- |
| Eggs Taken | 5,063,522 | -- | 1,812,375 | -- | 688,300 | -- | 1,246,200 | -- |
| Total | | | | | | | | |
| Returns to Hatcheries | 411,343 | 451,401 | 399,627 | 402,866 | 368,101 | 496,471 | 364,883 | 611,805 |
| Eggs Taken | 395,999,235 | 399,154,983 | 315,549,316 | 302,532,600 | 304,852,000 | 370,025,750 | 340,208,230 | 390,220,718 |

[1] Pink slamon return to Washington State only on odd years.

Note: Data are for Department of Fisheries hatcheries only.

Table: NT19
Source: Department of Fisheries

## HATCHERY PLANTED SALMON

| Calendar Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Chinook | | | | | | | | |
| Pounds | 1,699,869 | 1,833,376 | 2,205,438 | 2,098,657 | 1,997,823 | 2,211,485 | 2,213,709 | 2,593,755 |
| Number | 87,017,942 | 102,338,329 | 109,929,247 | 121,459,896 | 110,269,072 | 116,538,671 | 106,500,395 | 116,646,692 |
| Coho | | | | | | | | |
| Pounds | 2,192,496 | 2,484,009 | 3,066,027 | 2,532,972 | 1,996,777 | 2,277,832 | 2,248,434 | 2,391,617 |
| Number | 59,694,510 | 73,838,698 | 103,247,346 | 89,715,736 | 63,533,404 | 71,378,460 | 81,655,646 | 73,384,616 |
| Chum | | | | | | | | |
| Pounds | 119,637 | 103,549 | 133,716 | 57,530 | 119,455 | 87,869 | 131,291 | 119,570 |
| Number | 60,367,968 | 57,157,615 | 66,014,213 | 29,130,945 | 61,894,993 | 40,947,171 | 72,947,871 | 61,868,602 |
| Pinks | | | | | | | | |
| Pounds | -- | 6,561 | -- | 2,579 | 1 | 759 | 135 | 2,913 |
| Number | -- | 4,555,485 | -- | 1,882,300 | 2,900 | 381,700 | 210,000 | 2,145,080 |
| Other[1] | | | | | | | | |
| Pounds | 32,818 | 8,728 | 10,314 | 5,238 | 1,250 | 1,606 | -- | -- |
| Number | 8,150,790 | 10,267,085 | 10,146,373 | 4,365,996 | 77,800 | 51,400 | -- | -- |
| Total Pounds | 4,044,820 | 4,436,223 | 5,415,495 | 4,696,976 | 4,115,306 | 4,579,551 | 4,593,569 | 5,107,855 |
| Total Number | 215,231,210 | 248,157,212 | 289,337,179 | 246,554,873 | 235,778,169 | 229,297,402 | 261,313,912 | 254,044,990 |

[1] Includes sockeye and steelhead.

Note: Data are for Department of Fisheries hatcheries only.

Table: NT18

Source: Department of Fisheries

## REGISTERED RECREATIONAL VEHICLES

| Calendar Year | Travel Trailers | Trailers | Boat Campers | Motor[1] Homes | Motor-cycles | Mopeds | Off Road Vehicles | Snow-mobiles |
|---|---|---|---|---|---|---|---|---|
| 1974 | 92,205 | 109,637 | 57,752 | NA | 109,483 | -- | 11,306 | 5,247 |
| 1975 | 95,755 | 114,430 | 60,532 | 416 | 109,528 | -- | 11,035 | 11,940 |
| 1976 | 101,552 | 119,465 | 64,198 | 15,480 | 111,140 | -- | 11,835 | 9,420 |
| 1977[2] | 140,610 | 160,767 | 88,016 | 27,266 | 137,928 | -- | 15,703 | 14,278 |
| 1978 | 105,471 | 119,086 | 63,860 | 16,794 | 106,103 | -- | 13,148 | 14,632 |
| 1979 | 103,228 | 97,320[3] | 61,187 | 28,997 | 129,641 | 845 | 12,756 | 12,748 |
| 1980 | 97,659 | NA[3] | 58,630 | 30,952 | 135,777 | 4,175 | 13,058 | 14,194 |
| 1981 | 96,336 | NA[3] | 58,521 | 34,526 | 139,843 | 6,249 | 15,898 | 13,250 |
| 1982 | 91,041 | NA[3] | 56,560 | 34,624 | 131,585 | 8,876 | 18,547 | 15,161 |
| 1983 | 91,201 | NA[3] | 56,841 | 38,159 | 127,869 | 10,918 | 25,094 | 14,959 |
| 1984 | 89,456 | NA[3] | 54,674 | 40,844 | 126,466 | 11,269 | 30,832 | 15,605 |
| 1985 | 86,310 | NA[3] | 53,391 | 43,773 | 124,957 | 13,122 | 34,738 | 17,020 |
| 1986 | 88,484 | NA[3] | 53,300 | 47,790 | 122,530 | 18,614 | 38,615 | 15,813 |

[1] Prior to late 1975, motor homes were registered as passenger cars.

[2] Registrations for 1977 are exaggerated by the requirement to register some vehicles twice to institute the revolving biennial registration system.

[3] Boat trailer registrations, identified as such, ended in September 1979. They are now registered as "personal" trailers and cannot be identified as recreation vehicles.

NA - Not Available.

Table: VT01
Source: Department of Licensing

## ATTENDANCE AT WASHINGTON STATE PARKS

### (Annual Attendance)

| Park | Area in Acres | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|
| Belfair | 59.76 | 430,078 | 281,373 | 163,499 | 296,765 | 351,434 | 354,371 |
| Birch Bay | 193.21 | 959,889 | 1,016,543 | 1,247,557 | 1,169,946 | 1,121,752 | 954,591 |
| Deception Pass | 2,477.29 | 1,971,291 | 2,075,270 | 2,514,933 | 2,388,930 | 2,960,258 | 3,182,477 |
| Dosewallips | 424.50 | 441,539 | 446,880 | 373,621 | 345,772 | 463,318 | 463,717 |
| Flaming Geyser | 519.94 | 565,216 | 504,591 | 498,189 | 472,094 | 670,235 | 500,692 |
| Fort Canby | 1,881.93 | 728,018 | 554,564 | 614,199 | 513,385 | 504,516 | 572,570 |
| Fort Worden | 340.56 | 1,035,285 | 962,124 | 381,286 | 596,745 | 554,924 | 433,656 |
| Illahee | 74.54 | 547,493 | 586,900 | 664,618 | 684,080 | 580,751 | 655,202 |
| Lake Osoyoos | 40.96 | 538,721 | 248,590 | 508,473 | 510,738 | 311,512 | 449,265 |
| Lake Sammamish | 431.65 | 1,294,179 | 1,309,381 | 1,398,095 | 1,149,686 | 1,568,041 | 1,528,920 |
| Mukilteo | 14.00 | 1,475,748 | 1,404,117 | 1,388,319 | 1,257,292 | 1,150,689 | 1,201,719 |
| Ocean Beaches | | | | | | | |
| Long Beach | - | 1,661,101 | 2,059,722 | 2,347,925 | 1,640,171 | 2,305,789 | 3,049,228 |
| North Beach[1] | - | 2,912,393 | 2,605,597 | 2,541,279 | 1,873,988 | 3,210,760 | 5,065,870 |
| South Beach[2] | - | 2,263,750 | 2,093,539 | 2,661,454 | 2,913,722 | 3,521,336 | 3,364,070 |
| Peace Arch | 20.95 | 805,655 | 653,292 | 719,577 | 671,504 | 652,816 | 1,133,605 |
| Riverside | 6,443.10 | 1,321,044 | 1,271,619 | 1,113,850 | 1,199,433 | 1,183,057 | 1,363,741 |
| Saltwater | 87.84 | 760,894 | 571,117 | 969,808 | 691,299 | 684,273 | 606,046 |
| Sequim Bay | 91.54 | 861,432 | 881,642 | 912,942 | 934,449 | 811,216 | 842,010 |
| Twanoh | 182.02 | 409,400 | 442,192 | 451,144 | 486,646 | 396,576 | 720,721 |
| Twin Harbors | 172.09 | 562,161 | 490,242 | 455,188 | 429,976 | 644,764 | 544,997 |
| Westhaven | 79.06 | 872,982 | 930,392 | 1,304,482 | 1,022,416 | 808,582 | 651,962 |
| All Others[3] | 219,985.56 | 17,441,277 | 18,306,452 | 20,359,301 | 21,747,205 | 23,196,544 | 21,371,129 |

[1] Ocean beach use from Cape Flattery to Damon Point.

[2] Ocean beach use from Westport to Ilwaco.

[3] Total acreage and attendance for the 178 areas not listed.

Table: VT02
Source: State Parks and Recreation Commission

# DEER AND ELK HUNTING

| | Deer Hunting | | | Elk Hunting | | |
|---|---|---|---|---|---|---|
| Cal. Year | Licensed Hunters | Deer Harvest | Estimated Deer Population | Licensed Hunters | Elk Harvest | Estimated Elk Population |
| 1971 | 209,424 | 52,840 | 392,000 | 80,856 | 8,520 | 49,000 |
| 1972 | 199,947 | 40,000 | 371,000 | 79,088 | 8,600 | 48,000 |
| 1973 | 233,393 | 58,320 | 394,000 | 102,734 | 14,140 | 52,000 |
| 1974 | 239,767 | 50,600 | 401,000 | 103,593 | 10,060 | 53,000 |
| 1975 | 229,714 | 58,700 | 406,000 | 103,615 | 12,730 | 54,000 |
| 1976 | 225,267 | 48,810 | 400,000 | 103,488 | 10,030 | 55,000 |
| 1977 | 232,571 | 62,570 | 440,000 | 110,049 | 12,820 | 57,000 |
| 1978 | 247,575 | 64,350 | 442,000 | 118,636 | 13,170 | 57,000 |
| 1979 | 249,788 | 66,000 | 474,000 | 116,464 | 12,270 | 60,000 |
| 1980 | 246,439 | 57,970 | 478,000 | 105,046 | 10,820 | 59,000 |
| 1981 | 221,879 | 48,860 | 492,000 | 99,726 | 9,560 | 59,000 |
| 1982 | 210,196 | 41,640 | 457,000 | 95,980 | 12,570 | 59,000 |
| 1983 | 202,038 | 40,049 | 435,000 | 88,441 | 9,220 | 54,000 |
| 1984 | 180,546 | 40,199 | 405,700 | 82,947 | 9,090 | 50,640 |
| 1985 | 174,090 | 40,490 | 420,000 | 78,410 | 8,970 | 54,000 |
| 1986 | 180,684 | 35,930 | 440,000 | 82,493 | 7,700 | 57,200 |

Table: VT06
Source: Department of Wildlife

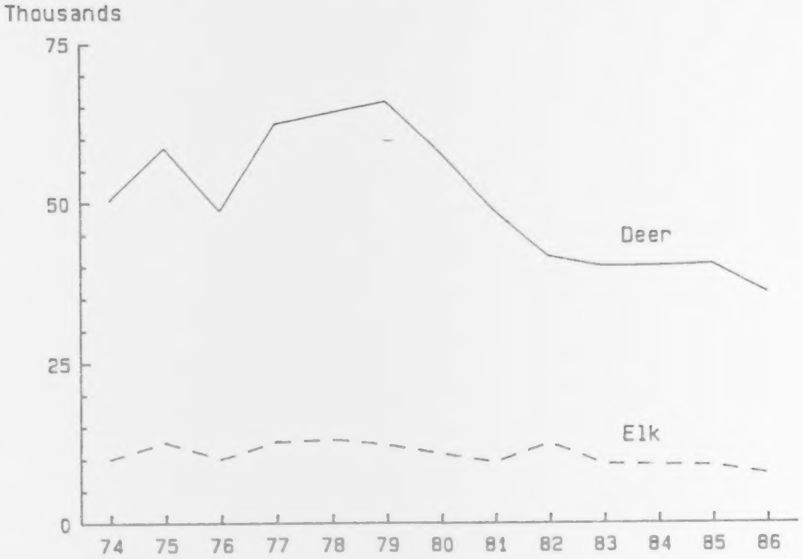
# SMALL GAME HARVEST

| Cal. Year | Pheasant | Grouse | Quail | Chukar Partridge | Hungarian Partridge | Rabbit |
|---|---|---|---|---|---|---|
| 1971 | 419,300 | 330,600 | 149,000 | 139,100 | 29,000 | 136,000 |
| 1972 | 469,400 | 361,100 | 155,200 | 153,100 | 42,000 | 129,900 |
| 1973 | 480,200 | 361,700 | 166,300 | 132,000 | 45,200 | 182,900 |
| 1974 | 436,750 | 305,820 | 181,380 | 145,930 | 49,560 | 153,930 |
| 1975 | 460,770 | 369,220 | 246,890 | 179,650 | 61,070 | 161,770 |
| 1976 | 403,900 | 336,320 | 285,320 | 194,470 | 78,750 | 184,090 |
| 1977 | 377,030 | 355,770 | 256,490 | 112,030 | 59,090 | 124,810 |
| 1978 | 454,640 | 370,930 | 273,880 | 185,590 | 87,550 | 163,830 |
| 1979 | 552,310 | 456,260 | 313,910 | 309,080 | 98,450 | 169,000 |
| 1980 | 533,730 | 309,870 | 269,320 | 312,480 | 107,320 | 121,490 |
| 1981 | 593,510 | 274,510 | 304,460 | 253,790 | 153,290 | 121,100 |
| 1982 | 360,760 | 259,720 | 166,700 | 102,530 | 48,480 | NA |
| 1983 | 397,700 | 238,110 | 168,900 | 89,130 | 61,290 | NA |
| 1984 | 264,050 | 143,300 | 108,280 | 46,470 | 27,530 | 33,890 |
| 1985 | 215,960 | 159,210 | 64,490 | 26,670 | 12,800 | 27,520 |
| 1986 | 238,480 | 209,560 | 82,600 | 35,000 | 12,610 | 33,660 |

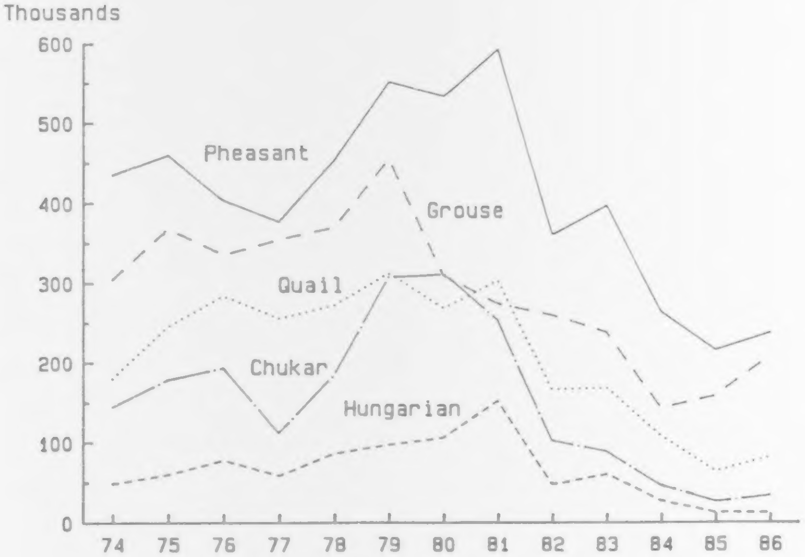
NA-Not Available.

Table: VT04
Source: Department of Wildlife

## DEER AND ELK HUNTING ANIMALS HARVESTED



## SMALL GAME HARVEST



## PENALTY ASSESSMENTS

| Cal. Year | Air Pollution Penalties | | Water Pollution Penalties | | Hazardous Waste Penalties | | Oil Spills Penalties | |
|---|---|---|---|---|---|---|---|---|
| | Number | Dollars Assessed | Number | Dollars Assessed | Number | Dollars Assessed | Number | Dollars Assessed |
| 1979 | 39 | $53,150 | 84 | $140,750 | - | - | 8 | $6,800 |
| 1980 | 35 | 61,335 | 74 | 115,450 | - | - | 2 | 500 |
| 1981 | 39 | 80,550 | 65 | 90,600 | 1 | $1,000 | 9 | 17,750 |
| 1982 | 21 | 12,550 | 42 | 53,500 | 4 | 3,776 | 4 | 2,350 |
| 1983 | 18 | 12,650 | 58 | 84,150 | 7 | 47,750 | 15 | 20,850 |
| 1984 | 48 | 127,250 | 73 | 259,500 | 9 | 55,500 | 20 | 79,250 |
| 1985 | 66 | 152,750 | 120 | 249,550 | 23 | 155,000 | 13 | 16,750 |
| 1986 | 49 | 207,800 | 129 | 591,850 | 14 | 173,000 | 22 | 205,000 |

Table: VT07
Source: Department of Ecology

## FISH KILLS RESULTING FROM POLLUTION

| Calendar Year | Cases Reported | Resource Damage Assessments[1] |
|---|---|---|
| 1973 | 37 | $22,460 |
| 1974 | 27 | 18,836 |
| 1975 | 18 | 17,994 |
| 1976 | 15 | 200 |
| 1977 | 13 | 29,591 |
| 1978 | 11 | 10,283 |
| 1979 | 17 | None |
| 1980 | 9 | 27,391 |
| 1981 | 11 | 129,926 |
| 1982 | 9 | 2,758 |
| 1983 | 10 | 13,476 |
| 1984 | 12 | 216,675 |
| 1985 | 10[2] | 203,143 |
| 1986 | 11[2] | 63,498 |

[1] Assessment of damage to the fish resource, not assessed penalties.
[2] Damage assessments issued only.

Table: VT08
Source: Department of Ecology

# HAZARDOUS WASTE

## (In Tons)

| | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|
| Number of Hazardous Waste Generators | 303 | 206 | 405 | 623 |
| | | | | |
| Reported Hazardous Waste | 423,413 | 412,762 | 650,141 | 514,713 |
| Wastewaters | 217,980[1] | 226,008[1] | 467,013 | 316,249 |
| Other than Wastewaters | 205,433 | 186,754 | 183,128 | 198,464 |
| | | | | |
| Waste Generators by Source | | | | |
| In-State | 205,433 | 186,754 | 183,128 | 198,464 |
| Kept In-State | 181,587 | 157,324 | 96,567 | 128,293 |
| Sent Out-of-State | 23,846 | 29,430 | 86,561 | 70,171 |
| Out-of-State | 5,455 | 1,633 | 11,596 | 7,681 |
| | | | | |
| Hazardous Waste by County of In-State Generation | 205,433 | 186,754 | 183,128 | 198,464 |
| King | 49,730 | 34,719 | 39,704 | 60,764 |
| Pierce | 18,317 | 18,129 | 55,361 | 38,744 |
| Cowlitz | 34,121 | 17,275 | 40,147 | 29,432 |
| Spokane | 15,061 | 17,261 | 14,608 | 11,685 |
| Stevens | 50,002 | 60,841 | 9,691 | 9,245 |
| Others | 38,202 | 38,529 | 23,617 | 48,594 |
| | | | | |
| Hazardous Waste Types | 205,433 | 186,754 | 183,128 | 198,464 |
| Ignitable | 9,955 | 6,126 | 4,084 | 2,786 |
| Corrosive | 33,466 | 33,058 | 21,158 | 63,850 |
| Chrome | 20,692 | 3,112 | 3,064 | 3,414 |
| Non-Halogenated Solvents | 1,660 | 2,083 | 3,251 | 8,255 |
| Halogenated Solvents | 2,417 | 3,121 | 1,937 | 3,228 |
| Acutely Toxic | 10,006 | 19,878 | 19,299 | 18,366 |
| Moderately Toxic | 98,711 | 87,980 | 67,865 | 82,076 |
| All Others | 28,526 | 31,396 | 62,470 | 16,489 |
| | | | | |
| Hazardous Waste Handling Practices - Total[2] | 191,027 | 163,771 | 107,201 | 326,626 |
| Storage[3] | 78,124 | 35,276 | 103,512 | 207,272 |
| Disposal[4] | 47,124 | 90,813 | 54,493 | 68,456 |
| Treatment[5] | 65,779 | 37,682 | 29,196 | 50,898 |

[1] Chrome wastewater only. Does not include National Pollutant Discharge Elimination System (NPDES) and Metro pretreatment.

[2] Includes waste shipped in from out-of-state as well as waste generated but not managed during the prior year.

[3] Storage methods include container, tank, waste pile, surface impoundment, and other storage.

[4] Disposal methods include landfill and surface impoundment. Does not include any out-of-state waste.

[5] Treatment methods include biological, chemical, physical, and thermal treatments.

Notes: Historical data are revised.
Hazardous waste data do not include radiation waste or the superfund cleanup wastes from past practices.

Table: VT11
Source: Department of Ecology

## SHORELINE PERMIT HISTORY

| Calendar Year | Permit Category | | | | Permits Denied | |
|---|---|---|---|---|---|---|
| | Total Issued | Substantial Development[1] | Variance[2] | Conditional Use[3] | By WDOE[4] | By Local Govt. |
| 1971 | 128 | 128 | 0 | - | - | - |
| 1972 | 787 | 782 | 5 | - | - | - |
| 1973 | 863 | 861 | 2 | - | - - | - |
| 1974 | 777 | 775 | 2 | - | - | - |
| 1975 | 685 | 672 | 13 | - | - | - |
| 1976 | 849 | 792 | 57 | - | - | 4 |
| 1977 | 864 | 726 | 73 | 65 | - | 5 |
| 1978 | 914 | 743 | 103 | 68 | - | 13 |
| 1979 | 931 | 715 | 112 | 104 | - | 28 |
| 1980 | 871 | 632 | 137 | 102 | - | 17 |
| 1981 | 1,195 | 881 | 185 | 129 | - | 38 |
| 1982 | 1,006 | 754 | 122 | 130 | - | 34 |
| 1983 | 973 | 715 | 128 | 130 | - | 36 |
| 1984 | 927 | 682 | 117 | 128 | 17 | 15 |
| 1985 | 950 | 715 | 117 | 118 | 27 | 8 |
| 1986 | 1,023 | 807 | 117 | 99 | 6 | 30 |

[1] Issued by local governments for development on shorelines which cost $2,500 or more.

[2] Issued by WDOE when there are practical difficulties or unnecessary hardships in the way of carrying out the strict letter of the master programs.

[3] Issued by WDOE to provide more control and flexibility for implementing the regulations of the master program. Data for 1971-1976 combined with variance category.

[4] Washington State Department of Ecology.

Note: There are appoximately 20,634 miles of shorelines which come under the purview of the Shoreline Management Act of 1971.

Table: VT12
Source: Department of Ecology

## PERMITS BY SHORELINE ENVIRONMENT DESIGNATION

| Calendar Year | Total | Urban | Rural | Conservancy | Suburban | Aquatic | Natural | Other |
|---|---|---|---|---|---|---|---|---|
| 1976 | 853 | 401 | 127 | 142 | 23 | 2 | 14 | 144 |
| 1977 | 869 | 466 | 160 | 160 | 25 | 5 | 4 | 49 |
| 1978 | 927 | 424 | 168 | 208 | 28 | 7 | 5 | 87 |
| 1979 | 959 | 464 | 193 | 207 | 35 | 12 | 6 | 42 |
| 1980 | 888 | 419 | 216 | 133 | 30 | 10 | 10 | 70 |
| 1981 | 1,195 | 447 | 225 | 124 | 23 | 6 | 7 | 363 |
| 1982 | 1,006 | 315 | 231 | 196 | 42 | 9 | 5 | 208 |
| 1983 | 973 | 287 | 198 | 170 | 25 | 10 | 4 | 279 |
| 1984 | 927 | 316 | 168 | 166 | 22 | 9 | 7 | 239 |
| 1985 | 950 | 281 | 143 | 159 | 17 | 8 | 5 | 337 |
| 1986 | 1,023 | 319 | 169 | 174 | 32 | 19 | 4 | 306 |

Table: VT13
Source: Department of Ecology

# CONSTRUCTION GRANTS FOR MUNICIPAL SEWAGE TREATMENT FACILITIES

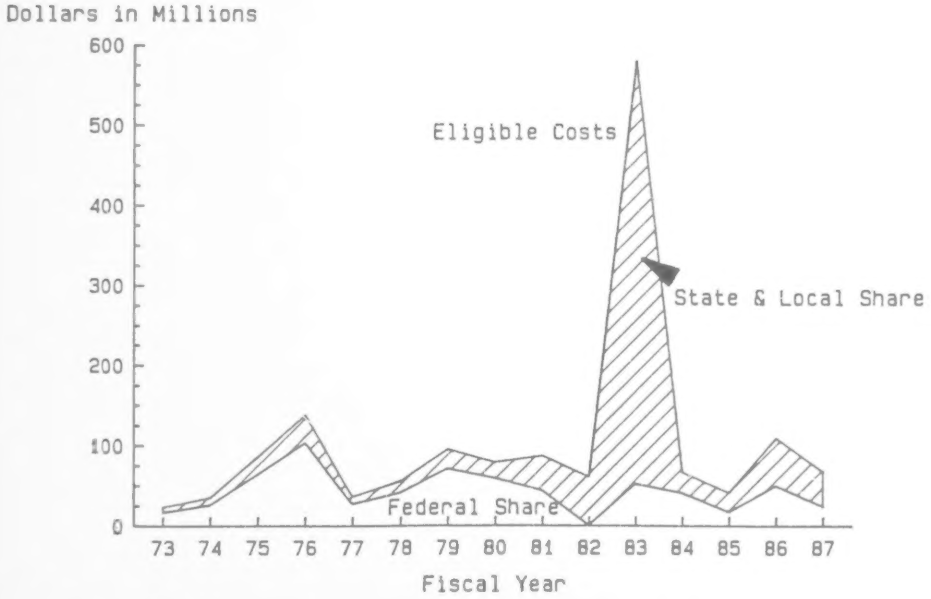
## ($ in Thousands)

| State Fiscal Year | Eligible Costs | Federal Share | State Share | Local Share |
|---|---|---|---|---|
| 1973 | 23,750 | 17,810 | 3,562 | 2,378 |
| 1974 | 35,624 | 26,718 | 5,344 | 3,562 |
| 1975 | 86,307 | 64,731 | 12,946 | 8,631 |
| 1976 | 138,554 | 103,916 | 20,783 | 13,855 |
| 1977 | 36,693 | 27,520 | 5,504 | 3,669 |
| 1978 | 55,818 | 41,863 | 8,373 | 5,582 |
| 1979 | 95,897 | 71,923 | 14,385 | 9,590 |
| 1980 | 79,100 | 59,300 | 11,900 | 7,900 |
| 1981 | 87,900 | 44,000 | 23,400 | 20,500 |
| 1982 | 60,917 | 915 | 30,031 | 29,970 |
| 1983 | 581,726 | 52,961 | 266,989 | 261,775 |
| 1984 | 66,859 | 41,313 | 9,626 | 15,920 |
| 1985 | 41,409 | 17,558 | 10,259 | 13,592 |
| 1986 | 110,131 | 50,791 | 29,813 | 29,527 |
| 1987 | 68,249 | 24,681 | 21,913 | 21,655 |

Note: Majority of these funds distributed per Referendum Bill 26 and Referendum Bill 39, approved by voters in the state general elections of 1972 and 1980, respectively.

Table: VT10
Source: Department of Ecology

## CONSTRUCTION GRANTS FOR MUNICIPAL SEWAGE TREATMENT FACILITIES



# ENERGY

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# ATTENDANCE AT FEDERAL PARKS LOCATED IN WASHINGTON STATE

## (Figures in Thousands)

| **Calendar Year** | 1978 | 1979 | 1980 | 1981 | 1982 | 1983[2] | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|
| Coulee Dam National Recreational Area | 716.5 | 789.0 | 835.6 | 875.6 | 821.6 | 667.8 | 624.4 | 519.4 | 800.2 |
| Ft. Vancouver National Historical Site | 224.1 | 203.6 | 198.7 | 273.6 | 243.4 | 247.2 | 277.8 | 270.0 | 287.6 |
| Klondike Gold Rush -Seattle Unit- National Historical Park | - | 37.6 | 48.4 | 56.2 | 53.1 | 52.5 | 62.8 | 145.5 | 157.2 |
| Mt. Rainier National Park | 2,094.1 | 1,981.4 | 2,001.0 | 1,964.9 | 1,536.0 | 1,582.2 | 1,669.2 | 1,638.8 | 1,830.8 |
| North Cascades National Park Service Complex[1] | 931.4 | 765.1 | 819.2 | 865.8 | 880.4 | 722.4 | 640.8 | 631.5 | 685.6 |
| Olympic National Park | 2,996.6 | 2,589.4 | 2,482.3 | 2,754.5 | 2,952.9 | 2,875.3 | 3,260.6 | 2,983.2 | 3,474.7 |
| San Juan Island National Historical Park | 76.7 | 92.4 | 103.4 | 101.6 | 113.4 | 122.6 | 99.4 | 104.3 | 137.0 |
| Whitman Mission National Historical Site | 106.5 | 119.5 | 98.9 | 97.9 | 98.7 | 109.0 | 106.1 | 105.0 | 110.8 |
| Total | 7,145.8 | 6,578.0 | 6,587.6 | 6,990.2 | 6,699.5 | 6,379.0 | 6,741.1 | 6,397.7 | 7,483.9 |

[1] Includes Ross Lake and Lake Chelan National Recreational Area.
[2] Estimated.

Note: Totals may not add due to rounding.

Table: VT03
Source: U.S. Department of Interior, National Park Service, Seattle Regional Office

# SPORT FISHING STATISTICS

| Cal. Year | Fish Planted[1] | | | Sport Steelhead Catch | | | Sport Salmon Catch | |
|---|---|---|---|---|---|---|---|---|
| | Licensed Anglers (1) | Pounds (2) | Number (3) | Summer Run (4) | Winter Run[2] (5) | Marine Angler Trips (6) | Marine (7) | Fresh-water (8) |
| 1973 | 524,119 | 2,272,897 | 32,426,786 | 39,236 | 81,229 | 1,508,290 | 947,806 | 147,554 |
| 1974 | 524,274 | 1,784,559 | 27,679,672 | 30,565 | 87,806 | 1,732,156 | 1,232,372 | 88,048 |
| 1975 | 535,989 | 1,838,086 | 28,404,622 | 20,919 | 47,887 | 1,677,782 | 1,297,844 | 101,531 |
| 1976 | 524,775 | 1,800,642 | 29,007,086 | 34,963 | 51,532 | 1,883,525 | 1,648,959 | 100,601 |
| 1977 | 524,234 | 2,118,193 | 33,848,069 | 52,364 | 107,115 | 1,875,139 | 1,094,571 | 96,843 |
| 1978 | 577,321 | 2,041,018 | 29,692,643 | 43,277 | 79,443 | 1,833,433 | 1,021,007 | 86,845 |
| 1979 | 607,790 | 1,852,811 | 27,497,322 | 33,549 | 103,430 | 2,032,439 | 1,035,150 | 88,659 |
| 1980 | 602,696 | 1,884,558 | 29,518,543 | 45,575 | 71,607 | 1,755,645 | 747,418 | 105,461 |
| 1981[3] | 638,112 | 1,967,841 | 25,426,628 | 61,071 | 54,685 | 1,216,507 | 701,976 | 58,139 |
| 1982[3] | 607,855 | 1,694,822 | 24,973,675 | 48,419 | 47,672 | 1,326,184 | 645,077 | 91,849 |
| 1983[3] | 587,031 | 2,003,233 | 30,203,365 | 37,134 | 68,647 | 1,561,356 | 751,840 | 108,783 |
| 1984[3] | 537,738 | 2,265,277 | 31,709,136 | 59,604 | 115,767 | 977,862 | 420,212 | 142,170 |
| 1985[3] | 558,724 | 2,130,785 | 28,858,072 | 65,051 | 72,070 | 1,146,192 | 578,599 | 107,734 |
| 1986[3] | 566,494 | 2,289,385 | 27,174,321 | NA | NA | NA | NA | NA |

[1] The Department of Wildlife plants the following varieties of trout: Rainbow, Brown, Cutthroat, Eastern Brook, Kokanee, Steelhead, Golden, and Mackinaw. Some Coho salmon planted in landlocked lakes are included in these figures.

[2] Winter Run begins Nov. 1st and ends April 30 of the following year.

[3] Columns 1 through 3 are fiscal year rather than calendar year.

NA - Not Available.

Table: VT05
Source: Department of Wildlife (Cols. 1 - 5)
Department of Fisheries (Cols. 6 - 8)

## TOTAL ENERGY CONSUMPTION BY TYPE OF USER

### (In Billions of BTUs[1])

| Cal. Year | Total | Residential | Commercial | Industrial | Transportation | Other |
|---|---|---|---|---|---|---|
| 1971 | 851,087 | 142,559 | 65,196 | 347,509 | 285,539 | 10,284 |
| 1972 | 949,892 | 147,759 | 69,485 | 432,177 | 289,396 | 11,075 |
| 1973 | 1,027,609 | 143,444 | 78,934 | 475,114 | 316,302 | 13,815 |
| 1974 | 977,724 | 136,262 | 77,064 | 433,128 | 318,070 | 13,201 |
| 1975 | 991,975 | 139,486 | 77,040 | 420,600 | 340,856 | 13,993 |
| 1976 | 1,016,565 | 143,030 | 79,223 | 416,674 | 362,527 | 15,112 |
| 1977 | 1,068,675 | 148,135 | 81,441 | 450,193 | 372,791 | 16,115 |
| 1978 | 1,075,989 | 150,072 | 80,226 | 430,119 | 400,556 | 15,016 |
| 1979 | 1,137,525 | 158,668 | 88,682 | 441,918 | 430,330 | 17,927 |
| 1980 | 1,076,003 | 147,402 | 87,146 | 413,435 | 412,979 | 15,040 |
| 1981 | 1,084,812 | 141,516 | 85,868 | 436,476 | 403,421 | 17,531 |
| 1982 | 1,020,542 | 146,332 | 98,353 | 380,196 | 378,607 | 16,555 |
| 1983 | 968,800 | 134,261 | 97,304 | 355,305 | 366,140 | 15,791 |
| 1984 | 1,056,831 | 142,867 | 104,107 | 393,900 | 399,627 | 16,330 |
| 1985 | 1,079,735 | 151,054 | 121,141 | 380,724 | 408,597 | 18,220 |
| 1986 | 1,029,075 | 143,197 | 116,220 | 322,822 | 428,973 | 17,864 |

[1] British Thermal Unit - The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit.

Table: YT01
Source: Energy Office

## TOTAL ENERGY CONSUMPTION BY TYPE OF FUEL

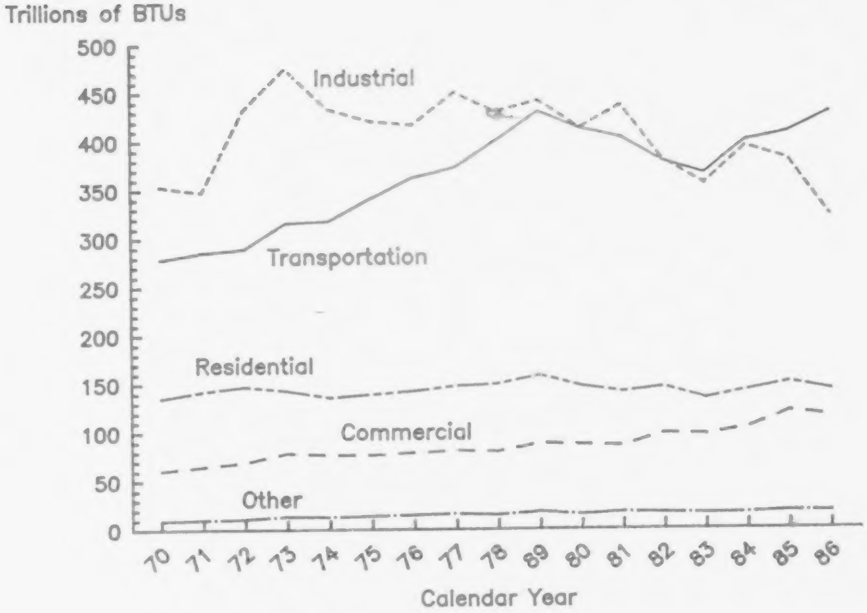
### (In Billions of BTUs)

| Cal. Year | Total[1] | Petroleum | Electricity | Natural Gas | Coal |
|---|---|---|---|---|---|
| 1971 | 855,201 | 505,477 | 184,460 | 159,139 | 6,125 |
| 1972 | 953,968 | 546,670 | 200,049 | 172,018 | 35,231 |
| 1973 | 1,031,610 | 564,015 | 204,884 | 200,216 | 62,495 |
| 1974 | 980,737 | 529,031 | 214,028 | 185,539 | 52,139 |
| 1975 | 993,876 | 539,284 | 216,021 | 165,115 | 73,456 |
| 1976 | 1,018,135 | 556,697 | 233,156 | 148,665 | 79,618 |
| 1977 | 1,070,722 | 596,086 | 232,501 | 142,611 | 99,524 |
| 1978 | 1,078,158 | 618,065 | 251,055 | 126,280 | 82,759 |
| 1979 | 1,140,074 | 615,134 | 270,718 | 157,925 | 96,297 |
| 1980 | 1,078,505 | 591,358 | 266,887 | 131,356 | 88,904 |
| 1981 | 1,087,756 | 594,587 | 273,137 | 129,285 | 90,747 |
| 1982 | 1,022,509 | 576,633 | 259,373 | 112,117 | 74,386 |
| 1983 | 970,490 | 523,033 | 257,794 | 110,499 | 79,164 |
| 1984 | 1,055,302 | 566,475 | 277,106 | 129,953 | 81,769 |
| 1985 | 1,091,103 | 583,484 | 277,675 | 137,289 | 92,654 |
| 1986 | 1,053,878 | 612,593 | 268,254 | 113,969 | 59,062 |

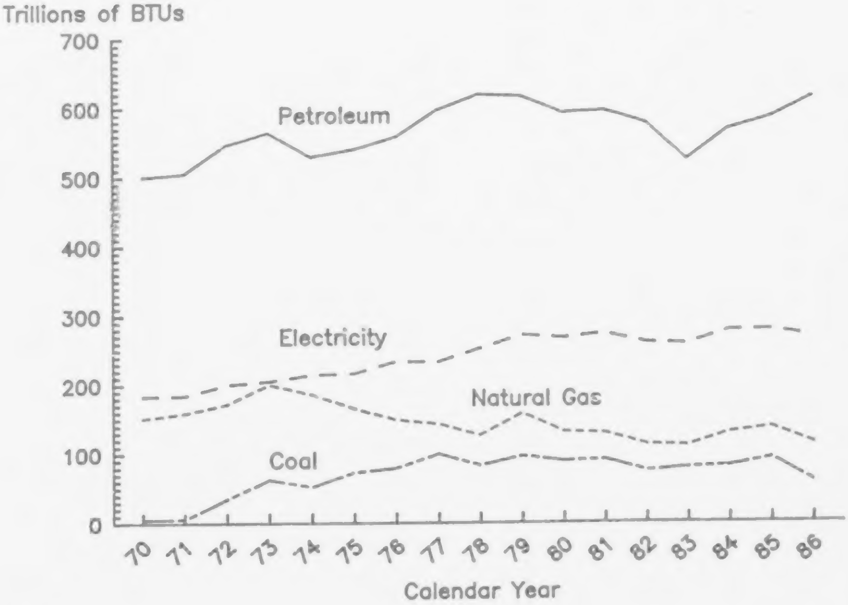
[1] Differences between total energy consumption by type of user and by type of fuel due to different sources and estimates.
Note: Total does not include wood consumption. Wood consumption numbers are presently too unreliable to report.

Table: YT02
Source: Energy Office

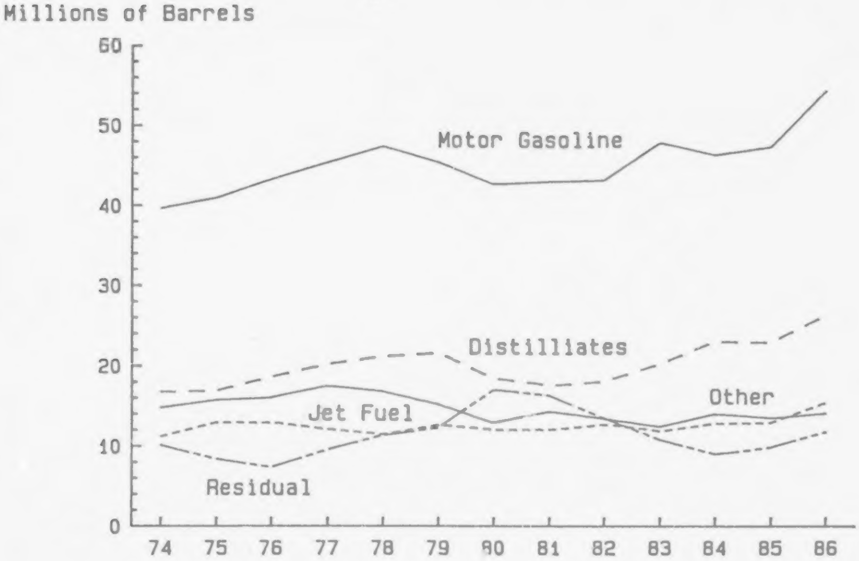
## TOTAL ENERGY CONSUMPTION BY TYPE OF USER

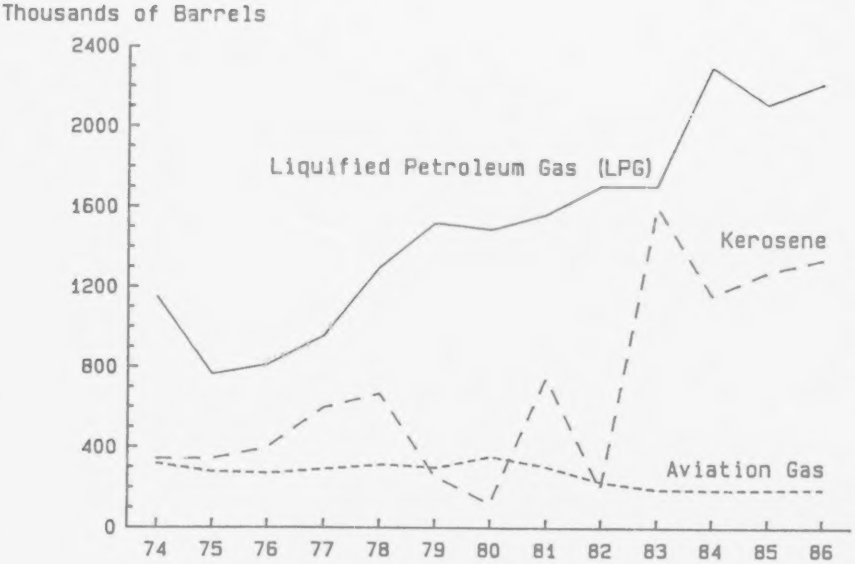


## ENERGY CONSUMPTION BY TYPE OF FUEL



# PETROLEUM CONSUMPTION BY TYPE OF PRODUCT





# PETROLEUM EXPENDITURES BY TYPE OF USER

## ($ in Millions)

| Calendar Year | Total | Residential | Commercial | Industrial | Transportation | Electric Utilities |
|---|---|---|---|---|---|---|
| 1970 | 793.5 | 66.2 | 22.7 | 69.6 | 635.0 | 0.0 |
| 1971 | 832.3 | 73.8 | 24.2 | 76.3 | 658.0 | 0.0 |
| 1972 | 852.1 | 66.3 | 23.8 | 90.2 | 671.4 | 0.4 |
| 1973 | 991.9 | 74.4 | 26.4 | 99.0 | 789.9 | 2.2 |
| 1974 | 1,402.2 | 89.4 | 37.6 | 159.5 | 1,115.4 | 0.3 |
| 1975 | 1,574.7 | 91.1 | 37.8 | 160.2 | 1,284.5 | 1.1 |
| 1976 | 1,741.6 | 102.4 | 41.2 | 155.3 | 1,442.1 | 0.6 |
| 1977 | 1,995.6 | 126.1 | 48.4 | 207.1 | 1,613.3 | 0.7 |
| 1978 | 2,198.1 | 130.0 | 50.4 | 239.9 | 1,777.1 | 0.7 |
| 1979 | 2,899.5 | 153.9 | 59.1 | 251.6 | 2,425.5 | 9.4 |
| 1980 | 3,944.6 | 167.1 | 80.7 | 438.7 | 3,252.4 | 5.7 |
| 1981 | 4,700.2 | 207.8 | 94.2 | 592.9 | 3,803.8 | 1.5 |
| 1982 | 4,490.5 | 189.1 | 161.7 | 616.0 | 3,522.6 | 1.1 |
| 1983 | 3,826.6 | 156.8 | 136.5 | 392.1 | 3,140.3 | 0.9 |
| 1984 | 4,046.7 | 154.8 | 126.7 | 472.9 | 3,291.7 | 0.6 |
| 1985 | 3,841.9 | 145.4 | 145.3 | 390.7 | 3,160.1 | 0.4 |
| 1986 | 3,065.9 | 115.4 | 122.1 | 328.7 | 2,499.4 | 0.3 |

Table: YT04
Source: Energy Office

# SELECTED PETROLEUM PRICES

## (Current $ Per Gallon - Includes Taxes)

| | Seattle Gasoline Prices | | | | | |
|---|---|---|---|---|---|---|
| Calendar Year | All Types | Regular Unleaded | Premium Unleaded | Leaded Regular | Diesel Fuel[1] | Heating Oil[1] |
| 1970 | NA | 0.36 | NA | NA | NA | 0.19 |
| 1971 | NA | 0.37 | NA | NA | NA | 0.20 |
| 1972 | 0.36 | 0.36 | NA | NA | NA | 0.20 |
| 1973 | 0.40 | 0.39 | NA | NA | NA | 0.23 |
| 1974 | 0.54 | 0.52 | NA | NA | NA | 0.36 |
| 1975 | 0.57 | 0.57 | NA | NA | NA | 0.38 |
| 1976 | 0.61 | 0.60 | NA | NA | NA | 0.41 |
| 1977 | 0.65 | 0.64 | NA | NA | NA | 0.46 |
| 1978 | 0.67 | 0.68 | NA | 0.65 | NA | 0.49 |
| 1979 | 0.90 | 0.92 | NA | 0.88 | NA | 0.70 |
| 1980 | 1.24 | 1.25 | NA | 1.21 | NA | 1.01 |
| 1981 | 1.38 | 1.40 | NA | 1.34 | NA | 1.17 |
| 1982 | 1.27 | 1.27 | NA | 1.23 | NA | 1.18 |
| 1983 | 1.20 | 1.18 | NA | 1.15 | 1.24 | 1.09 |
| 1984 | 1.22 | 1.22 | 1.36 | 1.18 | 1.21 | 1.03 |
| 1985 | 1.21 | 1.22 | 1.35 | 1.15 | 1.22 | 1.01 |
| 1986 | 0.96 | 0.96 | 1.12 | 0.93 | 0.96 | 0.73 |

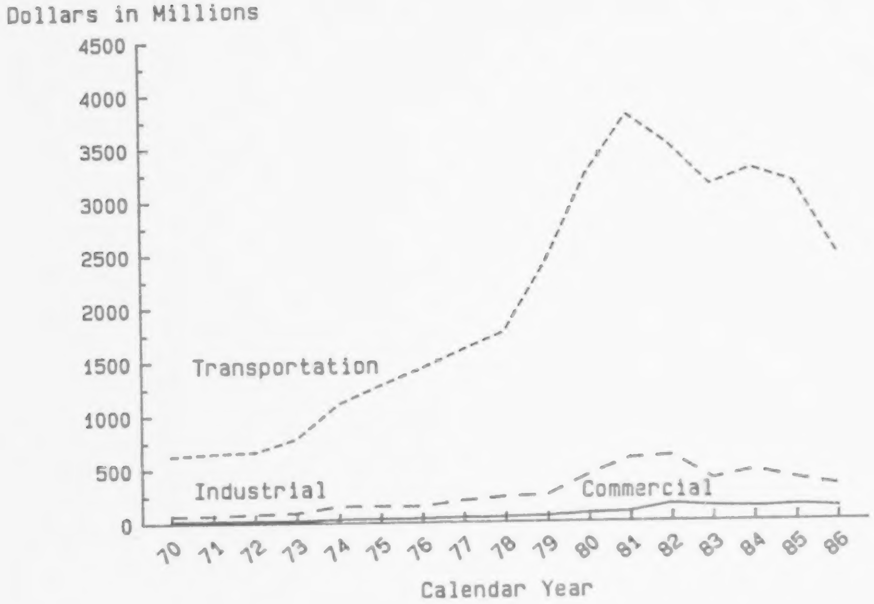
[1] Average Washington State prices.

NA - Not Available

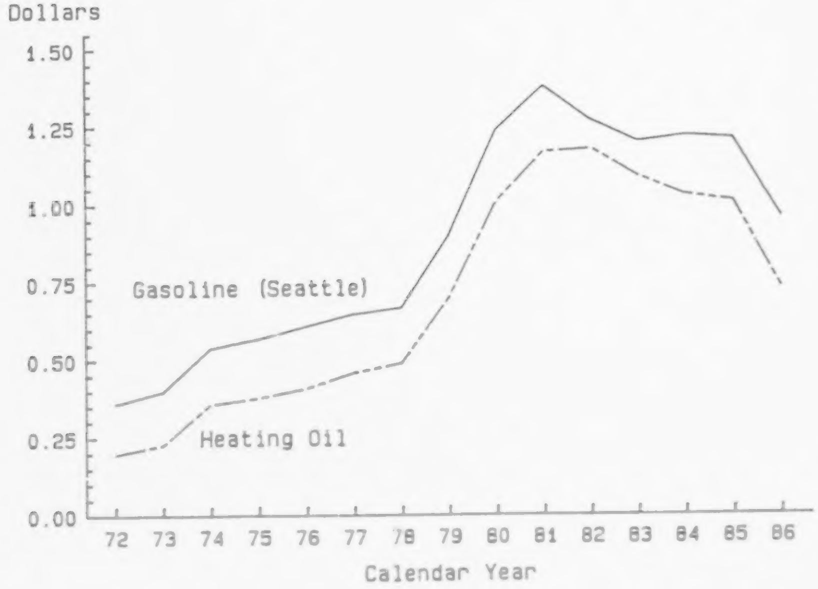
Note: Data series has been revised.

Table: YT06
Source: Energy Office

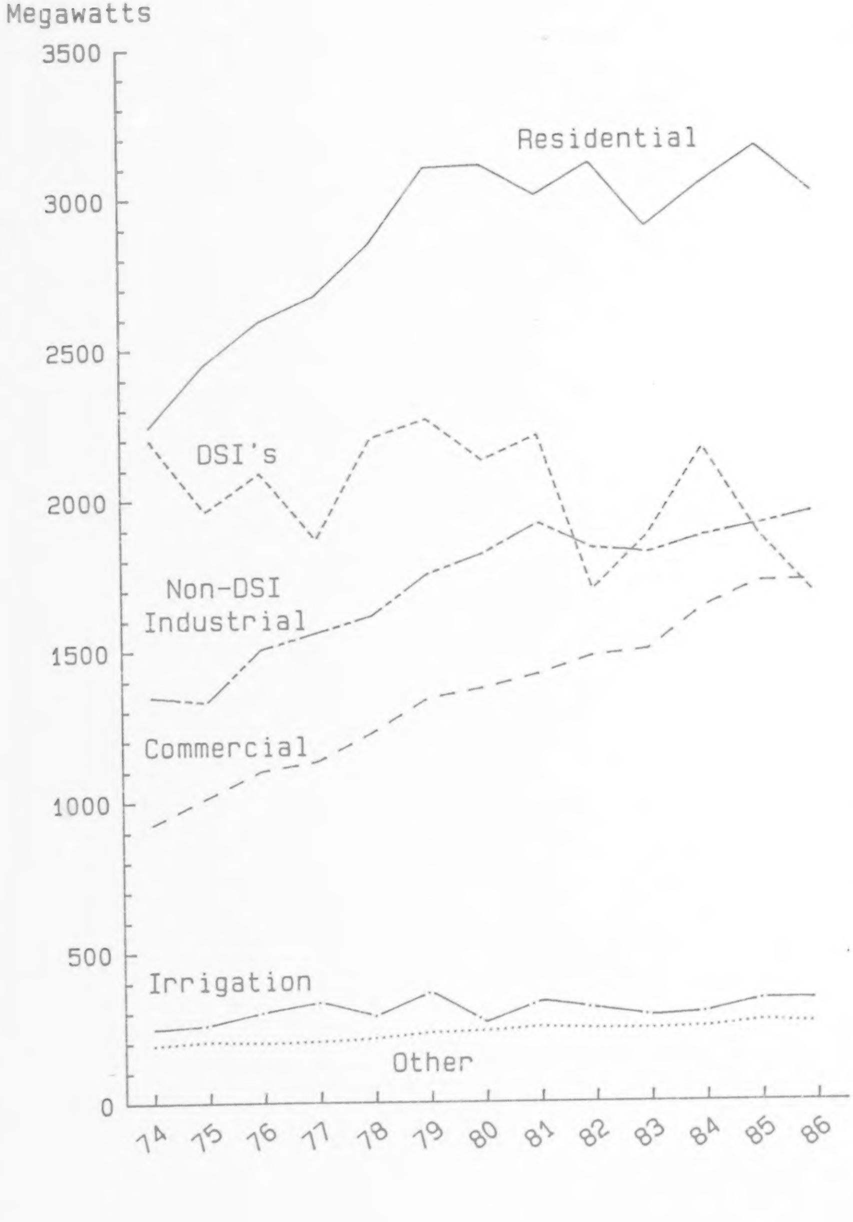
## PETROLEUM EXPENDITURES BY TYPE OF USER



## SELECTED PETROLEUM PRICES



## ELECTRICITY CONSUMPTION BY TYPE OF USER



# ELECTRICITY PRICES IN SELECTED AREAS[1]

## ($ Per Million BTUs)

| Year | Puget Sound Power & Light[2] | Washington Water Power[3] | Pacific Power & Light[4] | Seattle City Light[5] |
|---|---|---|---|---|
| 1960 | 3.4486 | 3.7975 | 3.5348 | 2.8300 |
| 1961 | 3.5803 | 3.9569 | 3.5226 | 2.8200 |
| 1962 | 3.5516 | 3.9366 | 3.5385 | 2.7900 |
| 1963 | 3.5842 | 3.9397 | 3.5029 | 2.7900 |
| 1964 | 3.6673 | 3.9287 | 3.4768 | 2.7600 |
| 1965 | 3.6554 | 3.9785 | 3.4625 | 2.6800 |
| 1966 | 3.5481 | 3.9803 | 3.4511 | 2.6500 |
| 1967 | 3.5463 | 3.9751 | 3.4388 | 2.5800 |
| 1968 | 3.5234 | 3.8866 | 3.4040 | 2.5500 |
| 1969 | 3.5088 | 3.7729 | 3.3558 | 2.5300 |
| 1970 | 3.5119 | 3.6807 | 3.5944 | 2.5200 |
| 1971 | 3.5006 | 3.5442 | 3.8255 | 2.5700 |
| 1972 | 3.7071 | 3.5125 | 3.8044 | 2.6900 |
| 1973 | 3.8921 | 3.5219 | 3.7392 | 2.7100 |
| 1974 | 4.2291 | 3.5538 | 3.7581 | 2.7300 |
| 1975 | 4.6299 | 3.8292 | 4.4769 | 2.9601 |
| 1976 | 4.7403 | 3.9713 | 4.8568 | 2.9601 |
| 1977 | 5.4096 | 4.1706 | 5.1431 | 3.6928 |
| 1978 | 5.4052 | 4.4537 | 5.6947 | 3.3998 |
| 1979 | 5.8657 | 4.6623 | 5.9466 | 3.4584 |
| 1980 | 7.0326 | 5.3501 | 6.4743 | 3.9273 |
| 1981 | 7.9509 | 6.4102 | 8.0187 | 4.6893 |
| 1982 | 8.5854 | 7.6153 | 8.3265 | 5.7737 |
| 1983 | 11.0988 | 9.1467 | 10.6917 | 7.1219 |
| 1984 | 13.8627 | 11.3026 | 12.0632 | 7.8546 |
| 1985 | 14.6582 | 12.0277 | 12.9515 | 8.8218 |
| 1986 | 15.3056 | 12.5673 | 13.3821 | 9.0856 |

[1] All prices are for furnaces operating at 100 percent efficiency. Valid comparisons of fuel prices by type of fuel should take furnace efficiency into account.

[2] Puget Power serves Jefferson, King, Kitsap, Kittitas, Pierce, Skagit, Thurston, and Whatcom Counties.

[3] Washington Water Power serves Adams, Lincoln, Spokane, Stevens and Whitman Counties and parts of Idaho.

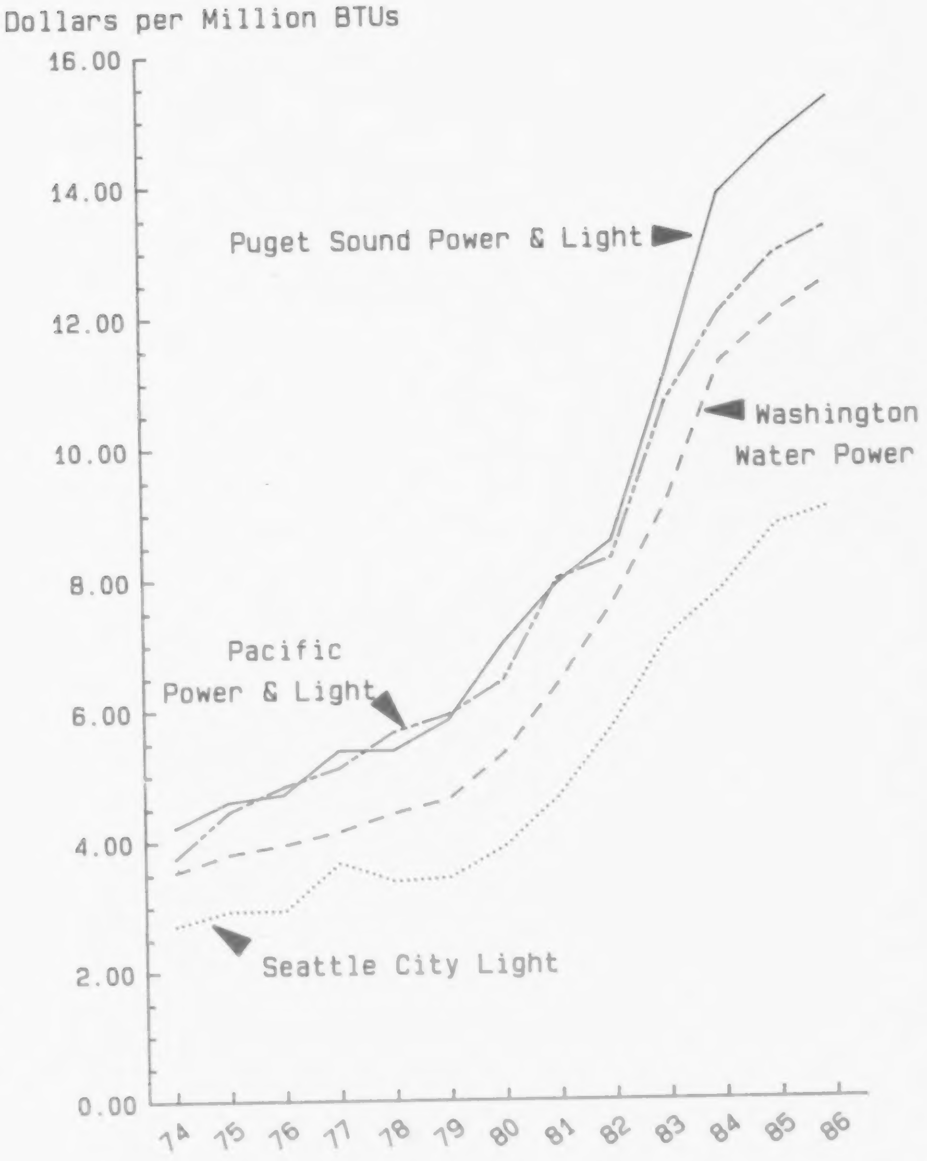
[4] Pacific Power & Light serves Columbia, Garfield, Walla Walla, and Yakima Counties.

[5] Seattle City Light serves the city of Seattle and some surrounding areas.

Note: Power companies do not necessarily serve entire county areas.

Table: YT08
Source: Energy Office

## ELECTRICITY PRICES IN SELECTED AREAS



# PETROLEUM CONSUMPTION BY TYPE OF PRODUCT

## (In Thousands of Barrels[1])

| Year | Total | Motor Gasoline | Distillates[2] | Kerosene[3] | Aviation Gas | Jet Fuel | Residual Fuels | LPG | Other |
|---|---|---|---|---|---|---|---|---|---|
| 1965 | 70,886 | 26,906 | 17,116 | 34 | 477 | 5,612 | 9,136 | 1,227 | 10,378 |
| 1966 | 75,517 | 29,155 | 17,576 | 30 | 559 | 6,114 | 9,678 | 1,113 | 11,292 |
| 1967 | 78,802 | 30,983 | 16,149 | 26 | 484 | 7,938 | 9,684 | 1,329 | 12,209 |
| 1968 | 87,099 | 33,243 | 17,795 | 72 | 457 | 9,023 | 11,940 | 1,369 | 13,200 |
| 1969 | 90,722 | 34,689 | 18,142 | 28 | 381 | 9,727 | 11,251 | 1,525 | 14,979 |
| 1970 | 89,596 | 36,068 | 18,201 | 239 | 363 | 9,422 | 10,380 | 1,659 | 13,264 |
| 1971 | 90,589 | 36,791 | 18,641 | 240 | 247 | 10,455 | 9,478 | 1,659 | 13,078 |
| 1972 | 97,306 | 38,036 | 19,373 | 148 | 315 | 9,498 | 11,633 | 1,368 | 16,935 |
| 1973 | 100,174 | 39,861 | 20,212 | 110 | 314 | 10,703 | 10,854 | 1,164 | 16,956 |
| 1974 | 94,680 | 39,752 | 16,853 | 345 | 319 | 11,227 | 10,129 | 1,147 | 14,908 |
| 1975 | 96,595 | 41,008 | 16,966 | 346 | 278 | 13,013 | 8,388 | 763 | 15,833 |
| 1976 | 99,945 | 43,311 | 18,678 | 400 | 270 | 12,990 | 7,371 | 813 | 16,112 |
| 1977 | 106,774 | 45,412 | 20,268 | 599 | 294 | 12,092 | 9,587 | 957 | 17,565 |
| 1978 | 110,705 | 47,438 | 21,242 | 669 | 315 | 11,468 | 11,424 | 1,300 | 16,849 |
| 1979 | 109,471 | 45,399 | 21,699 | 258 | 299 | 12,693 | 12,351 | 1,522 | 15,250 |
| 1980 | 105,089 | 42,653 | 18,440 | 120 | 356 | 12,036 | 17,076 | 1,487 | 12,921 |
| 1981 | 106,004 | 43,029 | 17,584 | 748 | 305 | 12,081 | 16,342 | 1,565 | 14,350 |
| 1982 | 103,228 | 43,197 | 18,135 | 192 | 229 | 12,800 | 13,521 | 1,706 | 13,448 |
| 1983 | 106,859 | 47,894 | 20,300 | 1,602 | 191 | 11,905 | 10,822 | 1,705 | 12,440 |
| 1984 | 109,067 | 46,305 | 23,119 | 1,158 | 188 | 12,912 | 9,011 | 2,296 | 14,077 |
| 1985 | 110,344 | 47,329 | 23,009 | 1,276 | 189 | 12,998 | 9,911 | 2,110 | 13,521 |
| 1986 | 126,100 | 54,403 | 26,363 | 1,340 | 192 | 15,518 | 11,871 | 2,215 | 14,197 |

[1] One barrel equals 42 gallons.

[2] Distillates include residential heating oil, diesel, and miscellaneous others.

[3] The large increase in kerosene consumption does not reflect a proportionate increase in consumption. Due to reporting procedures before 1983, kerosene consumption was often included in other categories.

Table: YT05
Source: Energy Office

# ELECTRICITY CONSUMPTION BY TYPE OF USER

## (Average Megawatts)

| Year | Total | und;Residential | Commercial | Non-DSI Industrial | DSI's | Irrigation | Other |
|---|---|---|---|---|---|---|---|
| 1965 | 4,279.34 | 1,292.81 | 491.10 | 2,257.99 | NA | 152.97 | 84.47 |
| 1966 | 4,588.58 | 1,372.37 | 533.22 | 1,042.24 | 1,369.75 | 178.77 | 92.24 |
| 1967 | 5,014.84 | 1,458.79 | 580.25 | 1,074.77 | 1,619.18 | 181.05 | 100.80 |
| 1968 | 5,347.83 | 1,623.52 | 634.59 | 1,116.10 | 1,680.37 | 185.50 | 107.76 |
| 1969 | 6,027.85 | 1,819.75 | 711.19 | 1,161.76 | 2,032.99 | 182.65 | 119.52 |
| 1970 | 6,151.26 | 1,889.38 | 765.18 | 1,184.02 | 1,993.38 | 207.88 | 111.42 |
| 1971 | 6,171.46 | 2,055.14 | 831.51 | 1,151.14 | 1,789.61 | 200.80 | 143.26 |
| 1972 | 6,693.04 | 2,175.23 | 893.26 | 1,256.85 | 1,997.15 | 207.76 | 162.79 |
| 1973 | 6,854.79 | 2,205.25 | 934.13 | 1,299.89 | 1,953.31 | 255.82 | 206.39 |
| 1974 | 7,160.73 | 2,246.23 | 926.03 | 1,346.92 | 2,199.89 | 247.26 | 194.41 |
| 1975 | 7,227.40 | 2,450.91 | 1,015.53 | 1,330.25 | 1,962.56 | 261.64 | 206.51 |
| 1976 | 7,800.68 | 2,592.92 | 1,104.11 | 1,507.42 | 2,090.64 | 303.08 | 202.51 |
| 1977 | 7,778.77 | 2,676.60 | 1,133.79 | 1,561.07 | 1,868.15 | 334.59 | 204.57 |
| 1978 | 8,399.54 | 2,848.9[illegible] | 1,228.42 | 1,616.44 | 2,203.31 | 287.21 | 215.18 |
| 1979 | 9,057.42 | 3,099.32 | 1,341.10 | 1,752.51 | 2,264.73 | 366.89 | 232.88 |
| 1980 | 8,929.22 | 3,107.08 | 1,374.54 | 1,818.72 | 2,125.68 | 264.73 | 238.47 |
| 1981 | 9,138.36 | 3,004.11 | 1,420.09 | 1,918.72 | 2,208.90 | 335.39 | 251.14 |
| 1982 | 8,677.85 | 3,112.33 | 1,480.02 | 1,834.47 | 1,697.15 | 309.82 | 244.06 |
| 1983 | 8,625.00 | 2,899.43 | 1,501.14 | 1,818.49 | 1,877.63 | 284.93 | 243.38 |
| 1984 | 9,271.12 | 3,041.44 | 1,640.07 | 1,875.91 | 2,167.35 | 297.26 | 249.09 |
| 1985 | 9,290.18 | 3,165.64 | 1,724.09 | 1,913.13 | 1,877.74 | 341.10 | 268.49 |
| 1986 | 8,974.97 | 3,013.25 | 1,728.77 | 1,954.93 | 1,680.37 | 337.17 | 260.49 |

Note: DSI - Direct Service Industry. Industry receives electricity direct from the Bonneville Power Administration rather than a local utility. The DSI's are mostly aluminum plants.

NA - Not Available.

Table: YT07
Source: Energy Office

# NATURAL GAS CONSUMPTION BY TYPE OF USER

## (In Billions of BTUs)

| Calendar Year | Total | Residential | Commercial | Industrial |
|---|---|---|---|---|
| 1970 | 152,136 | 33,835 | 19,593 | 98,708 |
| 1971 | 159,139 | 35,875 | 21,792 | 101,472 |
| 1972 | 172,018 | 40,755 | 24,529 | 106,734 |
| 1973 | 200,216 | 38,330 | 33,979 | 127,907 |
| 1974 | 185,539 | 37,200 | 34,781 | 113,558 |
| 1975 | 165,115 | 35,793 | 33,313 | 96,010 |
| 1976 | 148,665 | 33,676 | 32,948 | 82,041 |
| 1977 | 142,611 | 31,904 | 31,298 | 79,410 |
| 1978 | 126,221 | 28,757 | 26,546 | 70,918 |
| 1979 | 155,726 | 34,391 | 34,935 | 86,401 |
| 1980 | 130,368 | 31,217 | 32,288 | 66,864 |
| 1981 | 128,767 | 28,300 | 30,176 | 70,291 |
| 1982 | 111,990 | 30,550 | 32,039 | 49,401 |
| 1983 | 110,468 | 27,196 | 30,052 | 53,220 |
| 1984 | 129,921 | 30,498 | 33,820 | 65,603 |
| 1985 | 137,208 | 34,396 | 36,960 | 65,853 |
| 1986 | 113,840 | 31,071 | 32,259 | 50,510 |

Table: YT09
Source: Energy Office

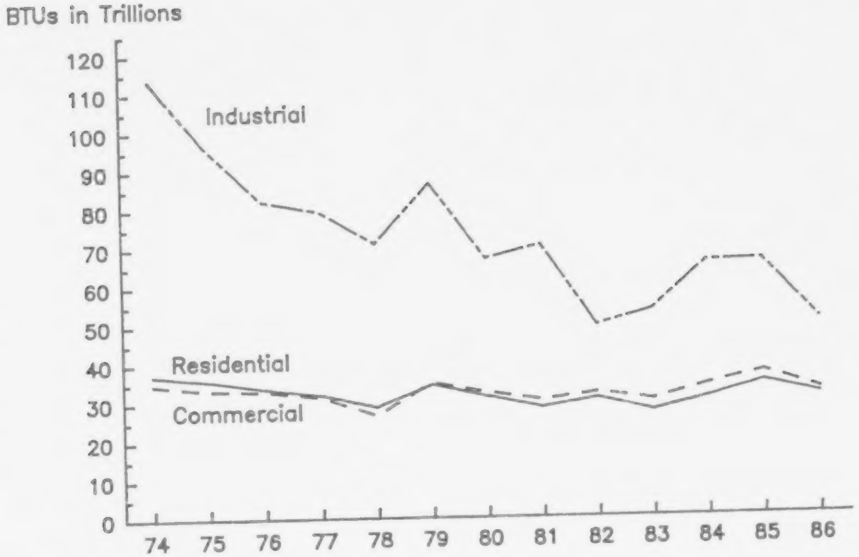
# NATURAL GAS PRICES BY TYPE OF USER

## ($ Per Million BTUs)

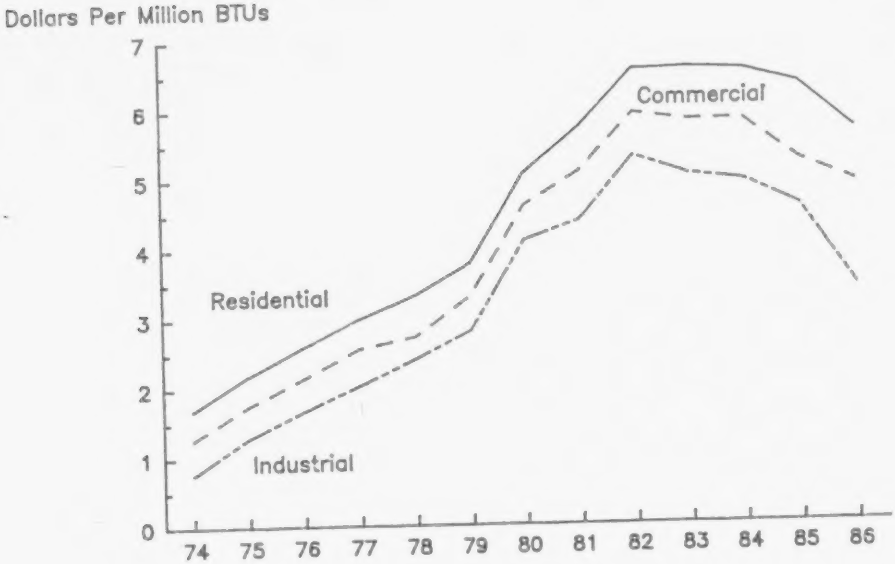
| Calendar Year | Residential | Commercial | Industrial |
|---|---|---|---|
| 1970 | 1.32 | 1.05 | 0.38 |
| 1971 | 1.35 | 1.07 | 0.42 |
| 1972 | 1.39 | 1.10 | 0.45 |
| 1973 | 1.47 | 1.19 | 0.50 |
| 1974 | 1.69 | 1.27 | 0.77 |
| 1975 | 2.18 | 1.75 | 1.29 |
| 1976 | 2.59 | 2.14 | 1.67 |
| 1977 | 2.99 | 2.56 | 2.03 |
| 1978 | 3.32 | 2.72 | 2.40 |
| 1979 | 3.77 | 3.30 | 2.80 |
| 1980 | 5.06 | 4.60 | 4.10 |
| 1981 | 5.71 | 5.08 | 4.38 |
| 1982 | 6.55 | 5.92 | 5.30 |
| 1983 | 6.57 | 5.81 | 5.03 |
| 1984 | 6.54 | 5.82 | 4.94 |
| 1985 | 6.33 | 5.23 | 4.57 |
| 1986 | 5.67 | 4.90 | 3.41 |

Table: YT10
Source: Energy Office

## NATURAL GAS CONSUMPTION BY TYPE OF USER



## NATURAL GAS PRICES BY TYPE OF USER



# ENERGY INDICATORS: MEASURES OF ENERGY EFFICIENCY

| Cal. | Residential Use/Customer | | Business Use/Firm[1] | | Business Use/Employee[1] | |
|---|---|---|---|---|---|---|
| Year | MMBTU | % Change | MMBTU | % Change | MMBTU | % Change |
| 1970 | 117 | 1.43 | 3,086.4 | -2.90 | 2.86 | 0.76 |
| 1971 | 119 | 2.49 | 3,093.0 | 0.21 | 2.91 | 1.62 |
| 1972 | 121 | 0.98 | 3,673.0 | 18.75 | 3.34 | 14.81 |
| 1973 | 114 | -5.86 | 3,972.6 | 8.15 | 3.45 | 3.35 |
| 1974 | 105 | -7.29 | 3,578.9 | -9.91 | 2.99 | -13.41 |
| 1975 | 106 | 0.48 | 3,492.8 | -2.41 | 2.85 | -4.54 |
| 1976 | 105 | -1.10 | 3,357.0 | -3.89 | 2.62 | -8.19 |
| 1977 | 104 | -0.62 | 3,432.0 | 2.23 | 2.51 | -4.04 |
| 1978 | 101 | -3.22 | 3,110.0 | -9.38 | 2.09 | -16.62 |
| 1979 | 102 | 1.14 | 3,073.0 | -1.19 | 1.94 | -7.16 |
| 1980 | 91 | -10.41 | 2,825.2 | -8.06 | 1.76 | -9.61 |
| 1981 | 85 | -6.38 | 2,859.4 | 1.21 | 1.77 | 0.98 |
| 1982 | 87 | 2.02 | 2,574.4 | -9.97 | 1.64 | -7.49 |
| 1983 | 78 | -9.93 | 2,381.6 | -7.49 | 1.50 | -8.50 |
| 1984 | 82 | 4.75 | 2,567.0 | 7.79 | 1.55 | 3.00 |
| 1985 | 85 | 3.94 | 2,519.4 | -1.85 | 1.47 | -4.76 |
| 1986 | 79 | -7.48 | 2,143.3 | -14.93 | 1.21 | -17.82 |

# ENERGY INDICATORS: MEASURES OF ECONOMIC IMPACT

| Cal. Year | Total Energy Expenditures[2] ($ in Millions) | Total Energy Expenditures[2] Per Capita | Energy Expenditures As a % of Personal Income[2] |
|---|---|---|---|
| 1970 | 1,241 | 363.58 | 8.98 |
| 1971 | 1,323 | 385.15 | 9.15 |
| 1972 | 1,408 | 410.43 | 9.03 |
| 1973 | 1,612 | 468.11 | 9.09 |
| 1974 | 2,079 | 592.41 | 10.41 |
| 1975 | 2,425 | 679.70 | 10.79 |
| 1976 | 2,706 | 744.46 | 10.75 |
| 1977 | 3,089 | 831.32 | 11.02 |
| 1978 | 3,354 | 874.35 | 10.19 |
| 1979 | 4,343 | 1,092.51 | 11.47 |
| 1980 | 5,684 | 1,375.64 | 12.73 |
| 1981 | 6,760 | 1,599.44 | 13.67 |
| 1982 | 6,956 | 1,631.35 | 13.49 |
| 1983 | 6,498 | 1,516.36 | 11.92 |
| 1984 | 7,279 | 1,681.72 | 12.62 |
| 1985 | 7,204 | 1,643.23 | 11.77 |
| 1986 | 6,082 | 1,372.89 | 9.40 |

[1] Includes non-agricultural, commercial, governmental, and industrial uses of energy.
[2] Current, or nominal, dollars.

Table: YT03
Source: Energy Office

# TRANSPORTATION

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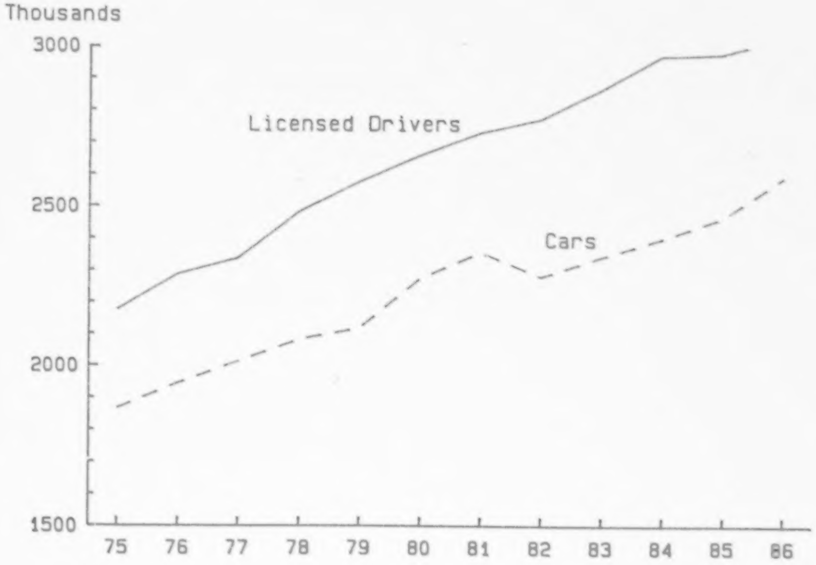
## VEHICLE REGISTRATIONS AND LICENSED DRIVERS

| Cal. | Vehicles[1] | | Licensed | Vehicles/Licensed Drivers | |
|---|---|---|---|---|---|
| Year | Total | Cars | Drivers | Total | Cars |
| 1975 | 3,059,762 | 1,866,994 | 2,176,585 | 1.41 | 0.86 |
| 1976 | 3,181,648 | 1,946,153 | 2,289,371 | 1.39 | 0.85 |
| 1977 | 3,323,133[2] | 2,015,523[2] | 2,339,215 | 1.42 | 0.86 |
| 1978 | 3,464,618 | 2,084,892 | 2,485,248 | 1.39 | 0.84 |
| 1979 | 3,655,357 | 2,210,270 | 2,579,368 | 1.42 | 0.86 |
| 1980 | 3,768,552 | 2,276,935 | 2,662,658 | 1.42 | 0.86 |
| 1981 | 3,897,646 | 2,358,403 | 2,732,785 | 1.43 | 0.86 |
| 1982 | 3,799,952 | 2,279,997 | 2,774,212 | 1.37 | 0.82 |
| 1983 | 3,907,747 | 2,343,557 | 2,867,027 | 1.36 | 0.82 |
| 1984 | 4,007,245 | 2,402,011 | 2,972,976 | 1.35 | 0.81 |
| 1985 | 4,106,719 | 2,467,423 | 2,980,717 | 1.38 | 0.83 |
| 1986 | 4,324,313 | 2,593,390 | 3,029,457 | 1.43 | 0.86 |

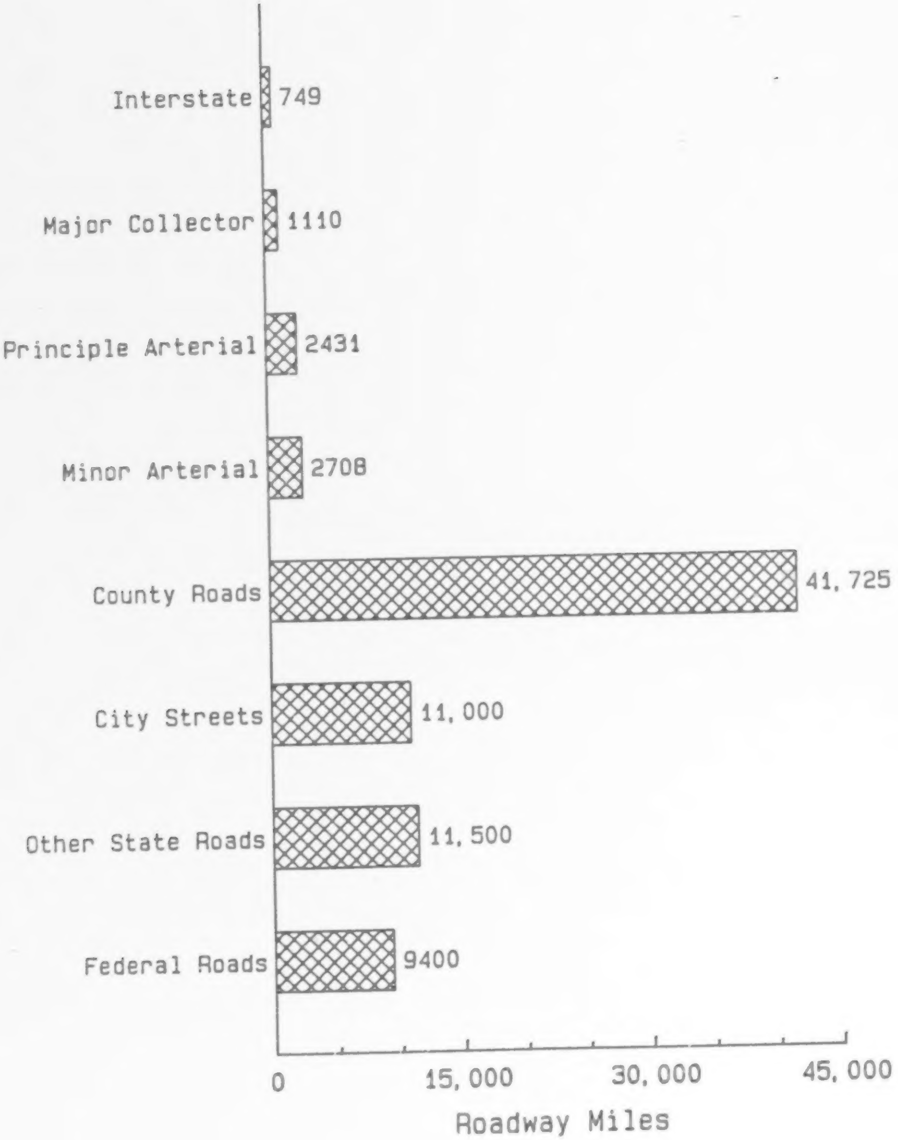
[1] Vehicles that pay full registration fees in Washington State only. Prorate vehicles that pay partial fees to more than one state are not included.
[2] Estimated.

Table: TT01
Source: Department of Licensing

## REGISTERED CARS AND LICENSED DRIVERS

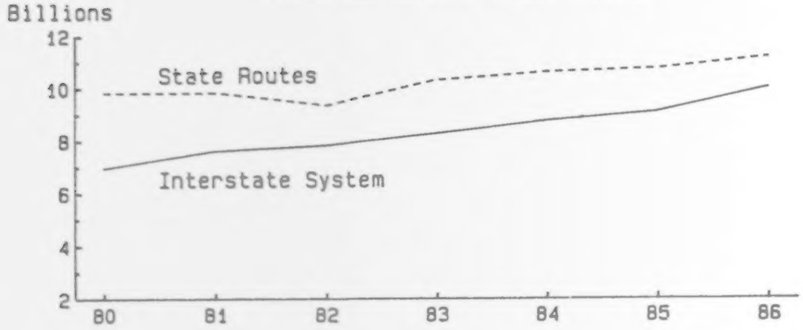


# WASHINGTON STATE ROADWAY MILES
# BY FUNCTIONAL CLASSIFICATION
# 1986

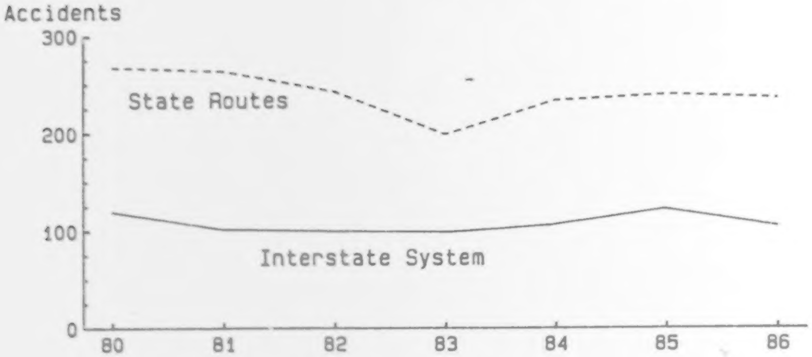


# ROAD USAGE AND SAFETY

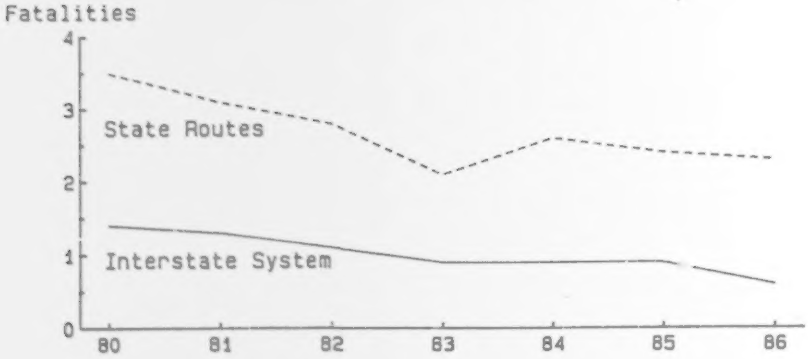
## VEHICLE MILES TRAVELLED



## ACCIDENTS/100 MILLION MILES



## FATALITIES/100 MILLION MILES



## ROAD USAGE AND SAFETY

| Calendar Year | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|
| Interstate System | | | | | | | |
| Vehicle Miles Traveled[1] | 6.976 | 7.643 | 7.862 | 8.320 | 8.805 | 9.140 | 10.054 |
| Accidents / 100 million miles | 120 | 102 | 100 | 99 | 107 | 123 | 105 |
| Fatalities / 100 million miles | 1.4 | 1.3 | 1.1 | 0.9 | 0.9 | 0.9 | 0.6 |
| State Routes[2] | | | | | | | |
| Vehicle Miles Traveled[1] | 9.838 | 9.841 | 9.356 | 10.353 | 10.658 | 10.772 | 11.218 |
| Accidents / 100 million miles | 268 | 264 | 243 | 199 | 234 | 240 | 236 |
| Fatalities / 100 million miles | 3.5 | 3.1 | 2.8 | 2.14 | 2.6 | 2.4 | 2.3 |
| County Roads[3] | | | | | | | |
| Vehicle Miles Traveled[1] | 5.711 | NA | NA | NA | NA | NA | NA |
| Accidents / 100 million miles | 458 | NA | NA | NA | NA | NA | NA |
| Fatalities / 100 million miles | 5.5 | NA | NA | NA | NA | NA | NA |
| City Streets[3] | | | | | | | |
| Vehicle Miles Traveled[1] | 6.887 | NA | NA | NA | NA | NA | NA |
| Accidents / 100 million miles | 757 | NA | NA | NA | NA | NA | NA |
| Fatalities / 100 million miles | 2.0 | NA | NA | NA | NA | NA | NA |
| Total | | | | | | | |
| Vehicle Miles Traveled[1] | 28.686 | 30.269 | 31.258 | 32.731 | 34.154 | 34.374 | 35.995 |
| Accidents / 100 million miles | 396 | 370 | 332 | 330 | 335 | 349 | 341 |
| Fatalities / 100 million miles | 3.4 | 2.6 | 2.5 | 2.2 | 2.3 | 2.2 | 2.0 |

[1] Billions of Miles.

[2] Includes data for routes designated as U.S. Routes.

[3] Data for County Roads and City Streets are no longer computed separately.

[4] Accidents from July I, 1983 through December 31, 1983 on non-access controlled highways in cities of over 15,000 population were not maintained by the state and are not included in the totals for 1983.

NA - Not Available.

Table: TT02
Source: Department of Transportation

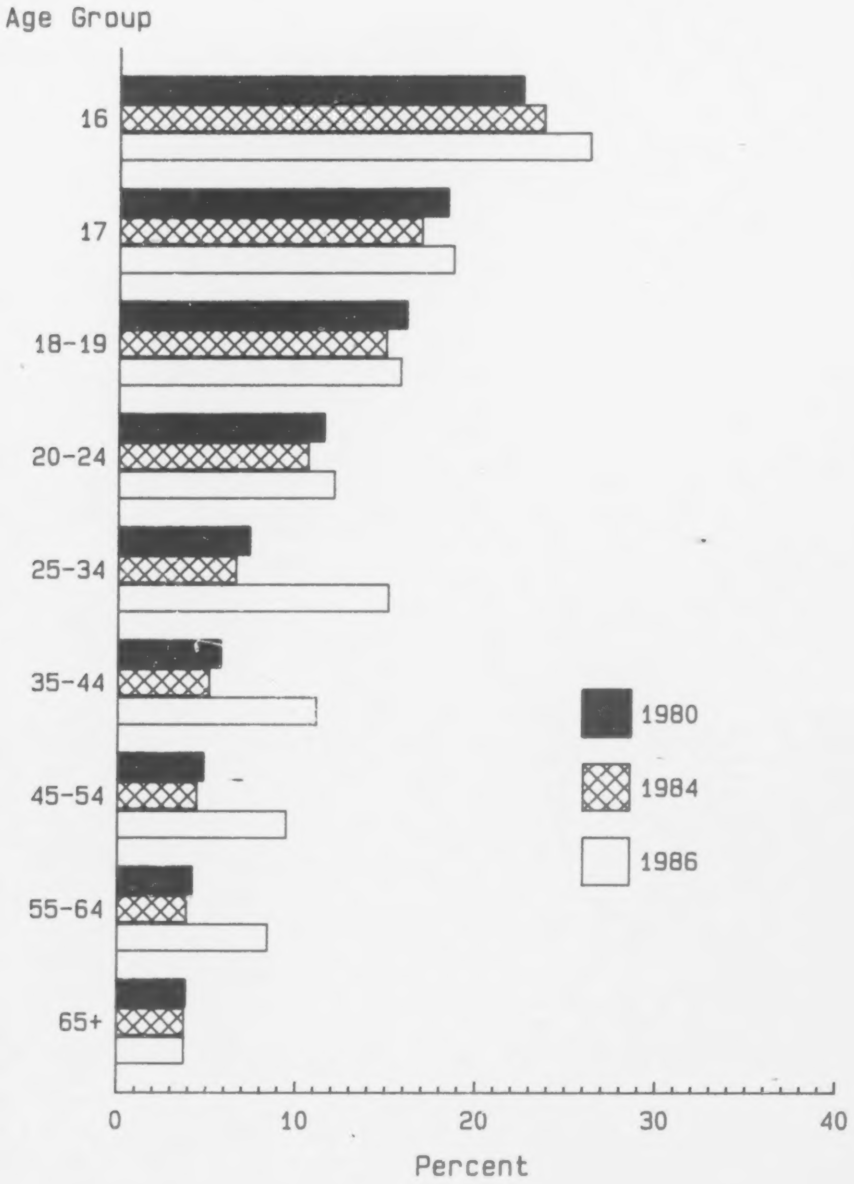
## DRIVERS INVOLVED IN ACCIDENTS BY AGE OF DRIVER

| Calendar Year | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|
| Age < 16 | 585 | 641 | 596 | 700 | 683 | 710 | 746 |
| 16 | 5,256 | 4,952 | 4,032 | 4,513 | 5,081 | 5,106 | 6,105 |
| 17 | 7,876 | 7,356 | 5,767 | 6,003 | 6,341 | 6,681 | 7,523 |
| 18-19 | 16,885 | 16,071 | 13,569 | 13,889 | 14,152 | 14,456 | 15,142 |
| 20-24 | 33,706 | 32,531 | 28,013 | 29,805 | 31,787 | 33,222 | 32,798 |
| 25-34 | 45,339 | 45,396 | 41,142 | 43,606 | 45,772 | 49,344 | 51,417 |
| 35-44 | 23,528 | 23,537 | 22,824 | 25,900 | 28,304 | 31,711 | 33,082 |
| 45-54 | 14,855 | 14,865 | 13,539 | 14,623 | 15,177 | 16,808 | 16,897 |
| 55-64 | 12,162 | 12,239 | 11,136 | 12,187 | 12,116 | 12,857 | 12,978 |
| 65-74 | 6,417 | 6,800 | 6,449 | 7,254 | 7,766 | 8,171 | 8,509 |
| 75+ | 2,806 | 3,034 | 3,151 | 3,456 | 3,748 | 3,950 | 4,355 |
| Age Not Stated | 24,171 | 23,405 | 20,709 | 22,156 | 22,069 | 24,091 | 24,957 |
| Total | 193,586 | 190,827 | 170,927 | 184,092 | 192,996 | 207,107 | 214,509 |

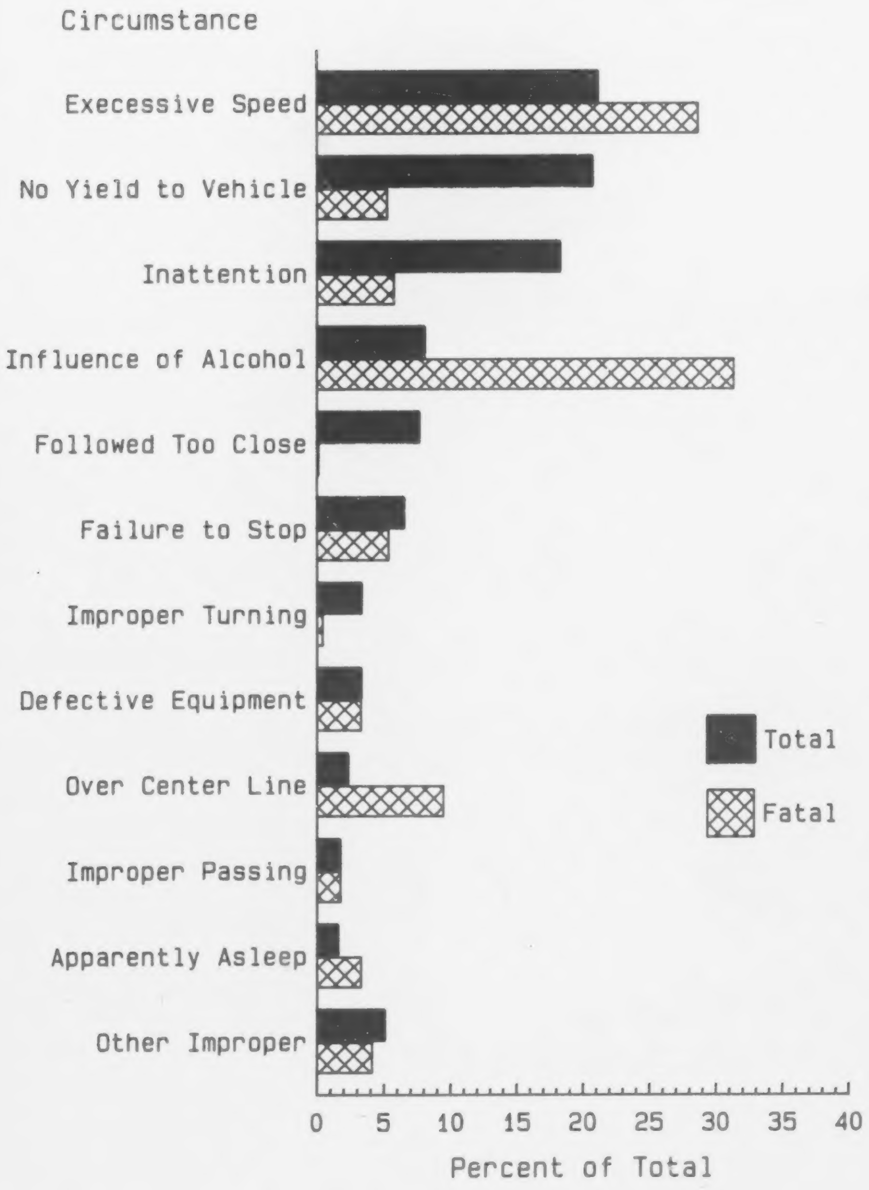
Note: Drivers with more than one accident per year are only counted once.

Table: TT03
Source: Washington State Patrol

## DRIVERS IN ACCIDENTS AS A PERCENT OF LICENSED DRIVERS BY AGE



## PERCENT OF DRIVERS IN INVESTIGATED ACCIDENTS BY CONTRIBUTING CIRCUMSTANCES 1986 TOTAL AND FATAL



# SEATTLE-TACOMA INTERNATIONAL AIRPORT TRAFFIC

| Calendar Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|
| Total Passengers | 9,820,419 | 9,194,650 | 9,117,630 | 9,278,737 | 10,141,737 | 10,476,630 | 11,466,755 | 13,642,666 |
| Domestic | 9,017,605 | 8,247,226 | 8,150,623 | 8,518,366 | 9,256,036 | 9,468,444 | 10,436,161 | 12,465,343 |
| In | 4,520,879 | 4,129,401 | 4,080,647 | 4,274,979 | 4,663,125 | 4,759,120 | 5,232,001 | 6,222,502 |
| Out | 4,496,726 | 4,117,825 | 4,069,976 | 4,243,387 | 4,592,911 | 4,709,324 | 5,204,160 | 6,242,841 |
| International | 802,814 | 947,424 | 967,007 | 760,371 | 885,701 | 1,008,186 | 1,030,594 | 1,177,323 |
| In | 420,255 | 486,802 | 500,511 | 395,125 | 469,738 | 550,325 | 551,317 | 609,579 |
| Out | 382,559 | 460,622 | 466,496 | 365,246 | 415,963 | 457,861 | 479,277 | 567,744 |
| Total Mail[1] | 42,734 | 49,729 | 49,195 | 50,697 | 57,793 | 59,859 | 64,050 | 65,975 |
| In | 23,283 | 26,437 | 25,615 | 27,064 | 33,135 | 32,069 | 33,681 | 34,631 |
| Out | 19,451 | 23,292 | 23,580 | 23,633 | 24,658 | 27,790 | 30,369 | 31,344 |
| Total Freight[1] | 172,363 | 159,149 | 160,516 | 148,841 | 158,884 | 167,704 | 146,142 | 157,027[2] |
| Continental U.S. | 118,839 | 114,551 | 113,247 | 96,887 | 97,057 | 101,098 | 88,629 | 91,071 |
| In | 60,984 | 54,796 | 52,280 | 43,288 | 45,325 | 47,358 | 42,219 | 43,110 |
| Out | 57,855 | 59,755 | 60,967 | 53,599 | 51,732 | 53,740 | 46,410 | 47,961 |
| Alaska | 25,908 | 19,016 | 21,567 | 23,287 | 28,105 | 28,635 | 22,068 | 21,880 |
| In | 5,845 | 4,554 | 5,737 | 5,789 | 7,577 | 8,708 | 7,521 | 13,396 |
| Out | 20,063 | 14,462 | 15,830 | 17,498 | 20,528 | 19,927 | 14,547 | 8,484 |
| Hawaii | 11,386 | 5,546 | 7,721 | 9,706 | 11,913 | 9,952 | 8,174 | 8,242 |
| In | 5,797 | 3,330 | 5,534 | 6,353 | 7,599 | 6,151 | 4,248 | 3,746 |
| Out | 5,589 | 2,216 | 2,187 | 3,353 | 4,314 | 3,801 | 3,926 | 4,496 |
| Canada | 1,081 | 4,532 | 3,224 | 4,142 | 3,172 | 3,380 | 2,840 | 1,844 |
| In | 292 | 1,143 | 972 | 1,039 | 1,094 | 1,321 | 987 | 588 |
| Out | 789 | 3,389 | 2,252 | 3,103 | 2,078 | 2,059 | 1,853 | 1,256 |
| Europe | 7,118 | 6,569 | 7,244 | 6,709 | 7,066 | 12,095 | 13,967 | 19,526 |
| In | 2,725 | 2,614 | 2,297 | 2,435 | 3,246 | 5,650 | 6,527 | 6,873 |
| Out | 4,393 | 3,955 | 4,947 | 4,274 | 3,820 | 6,445 | 7,440 | 12,653 |
| Far East | 8,031 | 8,825 | 7,350 | 7,991 | 11,533 | 12,544 | 10,464 | 14,431 |
| In | 4,106 | 4,275 | 3,917 | 4,736 | 7,309 | 8,246 | 6,787 | 7,920 |
| Out | 3,925 | 4,550 | 3,433 | 3,255 | 4,224 | 4,298 | 3,677 | 6,511[2] |
| Mexico | 0 | 110 | 163 | 119 | 38 | 0 | 0 | 12 |
| In | 0 | 45 | 57 | 46 | 26 | 0 | 0 | 1 |
| Out | 0 | 65 | 106 | 73 | 12 | 0 | 0 | 11 |
| Total Aircraft | 211,965 | 212,744 | 207,945 | 211,394 | 209,253 | 223,828 | 234,722 | 259,185 |

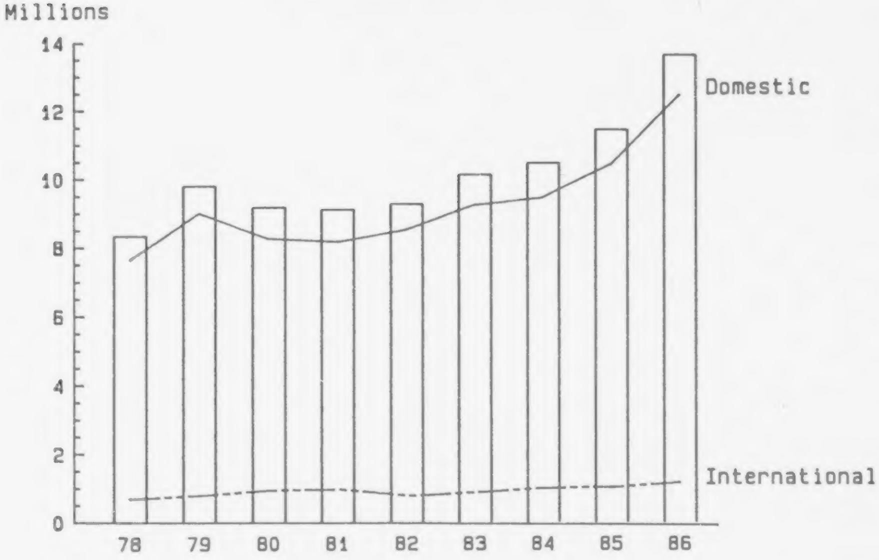
[1] Metric Tons (1 metric ton equals 2,204.6 pounds).

[2] Includes 21 tons of freight to or from a destination other than indicated.

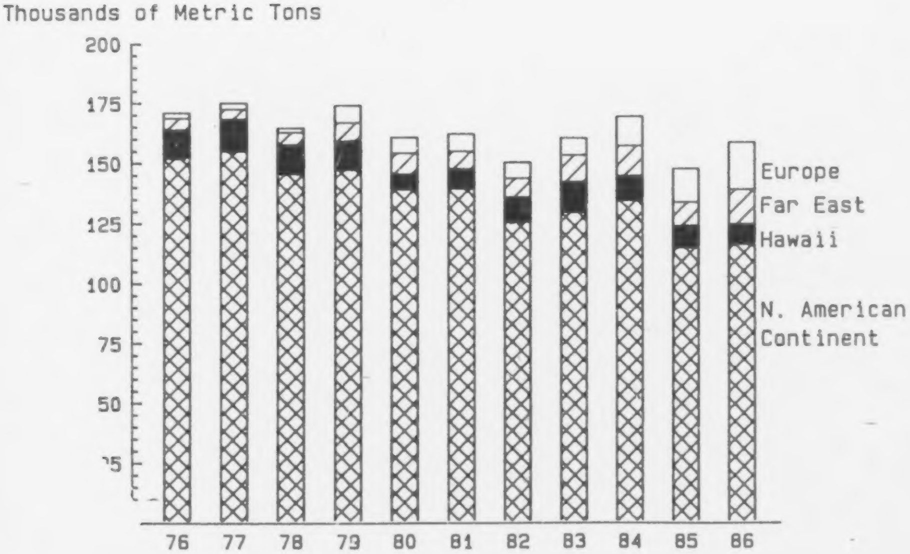
Table: TT05
Source: Port of Seattle

# SEA-TAC INTERNATIONAL AIRPORT TRAFFIC

## TOTAL PASSENGERS

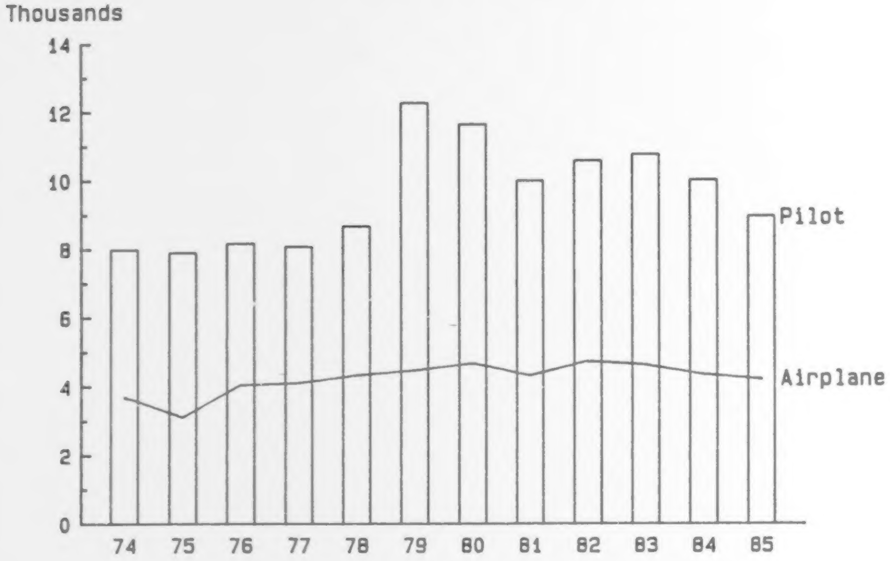


## AIR FREIGHT BY TRADE ROUTE

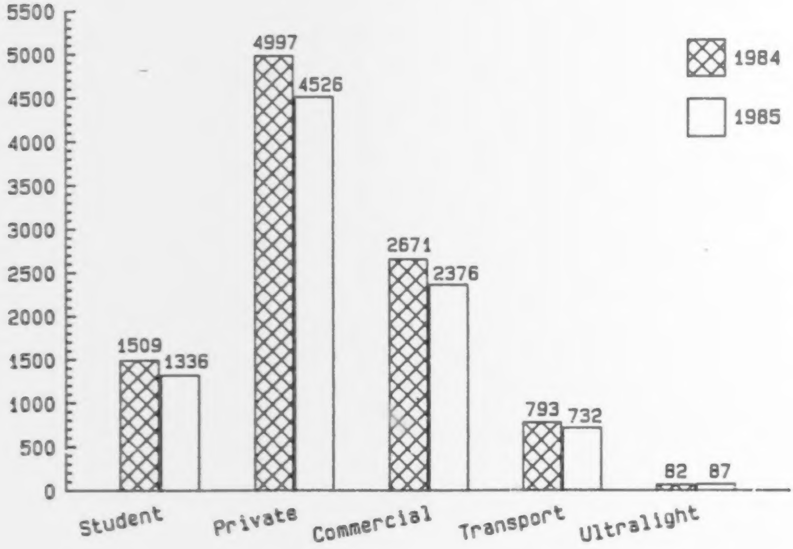


# PILOT AND AIRPLANE REGISTRATIONS

## TOTAL REGISTRATIONS



## TYPE OF PILOT - 1984 AND 1985

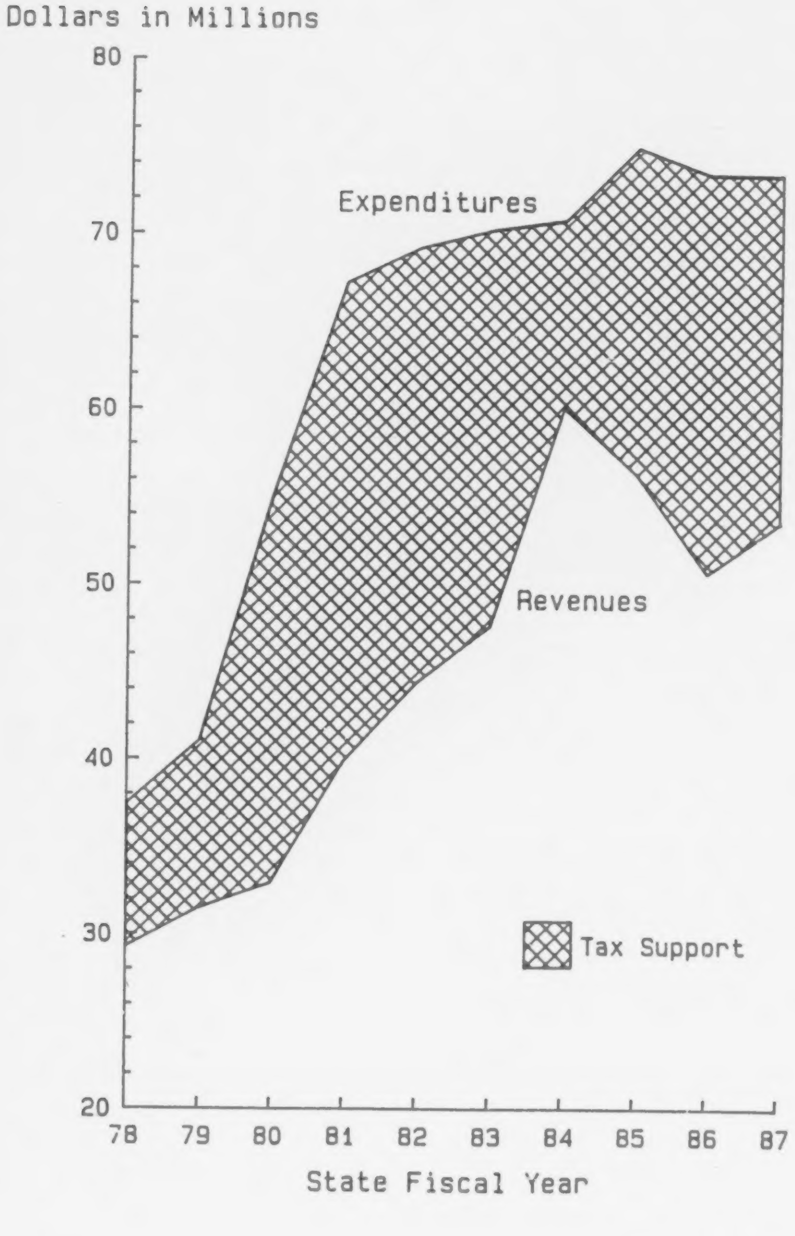


# NUMBER OF DRIVERS IN INVESTIGATED ACCIDENTS BY CONTRIBUTING CIRCUMSTANCES

| Calendar Year | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 |
|---|---|---|---|---|---|---|---|---|---|
| All Accidents | 100,847 | 101,644 | 98,925 | 96,176 | 85,453 | 97,342 | 111,420 | 116,087 | 115,337 |
| Excessive Speed | 22,379 | 23,884 | 20,569 | 20,169 | 18,383 | 19,055 | 23,123 | 26,817 | 24,420 |
| Percent of Total | 22.19 | 23.50 | 20.79 | 20.97 | 21.51 | 19.58 | 20.75 | 23.10 | 21.17 |
| Failure to Yield Right-of-Way | 20,820 | 21,749 | 19,817 | 20,456 | 18,185 | 20,457 | 22,019 | 22,119 | 25,043 |
| Percent of Total | 20.65 | 21.40 | 20.03 | 21.27 | 21.28 | 21.02 | 19.76 | 19.05 | 21.71 |
| Under Influence of Alcohol | 9,596 | 10,590 | 11,243 | 11,609 | 10,379 | 9,274 | 9,177 | 8,691 | 9,336 |
| Percent of Total | 9.52 | 10.42 | 11.37 | 12.07 | 12.15 | 9.53 | 8.24 | 7.49 | 8.09 |
| Inattention | 11,321 | 11,074 | 15,879 | 11,120 | 10,167 | 20,756 | 24,534 | 24,207 | 21,105 |
| Percent of Total | 11.23 | 10.89 | 16.05 | 11.56 | 11.90 | 21.32 | 22.02 | 20.85 | 18.30 |
| Following too Closely | 8,911 | 8,738 | 7,261 | 8,659 | 7,905 | 5,775 | 7,409 | 7,923 | 8,854 |
| Percent of Total | 8.84 | 8.60 | 7.34 | 9.00 | 9.25 | 5.93 | 6.65 | 6.83 | 7.68 |
| Disregard Stop Light/Sign | 6,676 | 6,390 | 5,954 | 6,103 | 5,247 | 5,884 | 6,702 | 7,178 | 7,547 |
| Percent of Total | 6.62 | 6.29 | 6.02 | 6.35 | 6.14 | 6.04 | 6.02 | 6.18 | 6.54 |
| Improper Turning | 3,864 | 3,594 | 3,275 | 3,586 | 2,885 | 2,629 | 3,393 | 3,749 | 3,866 |
| Percent of Total | 3.83 | 3.54 | 3.31 | 3.73 | 3.38 | 2.70 | 3.05 | 3.23 | 3.35 |
| Other Improper Driving | 13,327 | 11,540 | 10,401 | 9,818 | 8,193 | 8,939 | 10,074 | 11,197 | 11,327 |
| Percent of Total | 13.22 | 11.35 | 10.51 | 10.21 | 9.59 | 9.18 | 9.04 | 9.65 | 9.82 |
| Defective Equipment | 3,953 | 4,085 | 4,526 | 4,656 | 4,109 | 4,573 | 4,989 | 4,206 | 3,839 |
| Percent of Total | 3.92 | 4.02 | 4.58 | 4.84 | 4.81 | 4.70 | 4.48 | 3.62 | 3.33 |
| Fatal Accidents | 923 | 983 | 964 | 864 | 708 | 811 | 1,022 | 989 | 973 |
| Under Influence of Alcohol | 387 | 426 | 437 | 364 | 333 | 260 | 308 | 292 | 306 |
| Percent of Total | 41.93 | 43.34 | 45.33 | 42.13 | 47.03 | 32.06 | 30.14 | 29.52 | 31.45 |
| Excessive Speed | 203 | 203 | 192 | 194 | 148 | 220 | 294 | 316 | 280 |
| Percent of Fatal | 21.99 | 20.65 | 19.92 | 22.45 | 20.90 | 27.13 | 28.77 | 31.95 | 28.78 |
| Failure to Yield Right-of-Way | 85 | 87 | 72 | 70 | 55 | 68 | 60 | 63 | 66 |
| Percent of Fatal | 9.21 | 8.85 | 7.47 | 8.10 | 7.77 | 8.38 | 5.87 | 6.37 | 6.78 |
| Inattention | 28 | 40 | 57 | 20 | 18 | 64 | 89 | 51 | 57 |
| Percent of Fatal | 3.03 | 4.07 | 5.91 | 2.31 | 2.54 | 7.89 | 8.71 | 5.16 | 5.86 |
| Disregard Stop Light/Sign | 37 | 40 | 33 | 30 | 26 | 38 | 43 | 35 | 53 |
| Percent of Fatal | 4.01 | 4.07 | 3.42 | 3.47 | 3.67 | 4.69 | 4.21 | 3.54 | 5.45 |
| Other Improper Driving | 160 | 160 | 143 | 146 | 100 | 123 | 200 | 202 | 178 |
| Percent of Fatal | 17.33 | 16.28 | 14.83 | 16.90 | 14.12 | 15.17 | 19.57 | 20.42 | 18.29 |
| Defective Equipment | 23 | 27 | 30 | 40 | 28 | 38 | 28 | 30 | 33 |
| Percent of Fatal | 2.49 | 2.75 | 3.11 | 4.63 | 3.95 | 4.69 | 2.74 | 3.03 | 3.39 |

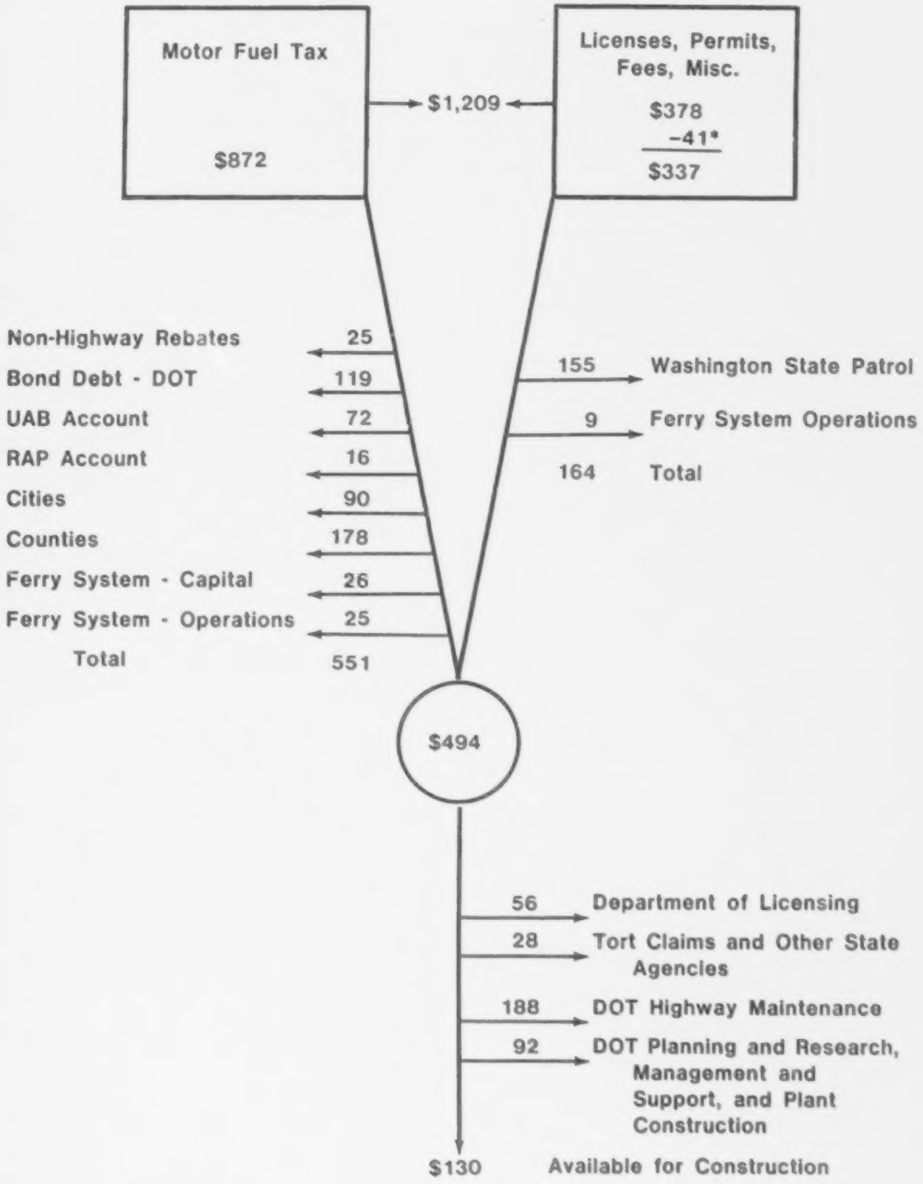
Table: TT04
Source: Washington State Patrol

# STATE FERRY SYSTEM REVENUES AND EXPENDITURES



# MOTOR VEHICLE FUND
# STATE REVENUE AND DISTRIBUTION
# 1987-89

($ in Millions)


Motor Fuel Tax
$872
$1,209
Licenses, Permits, Fees, Misc.
$378
-41*
$337
Non-Highway Rebates 25
Bond Debt - DOT 119
UAB Account 72
RAP Account 16
Cities 90
Counties 178
Ferry System - Capital 26
Ferry System - Operations 25
Total 551
155 Washington State Patrol
9 Ferry System Operations
164 Total
$494
56 Department of Licensing
28 Tort Claims and Other State Agencies
188 DOT Highway Maintenance
92 DOT Planning and Research, Management and Support, and Plant Construction
$130 Available for Construction

**Cash carried forward August 1987*

# LOCAL GOVERNMENT AND SPECIAL DISTRICTS

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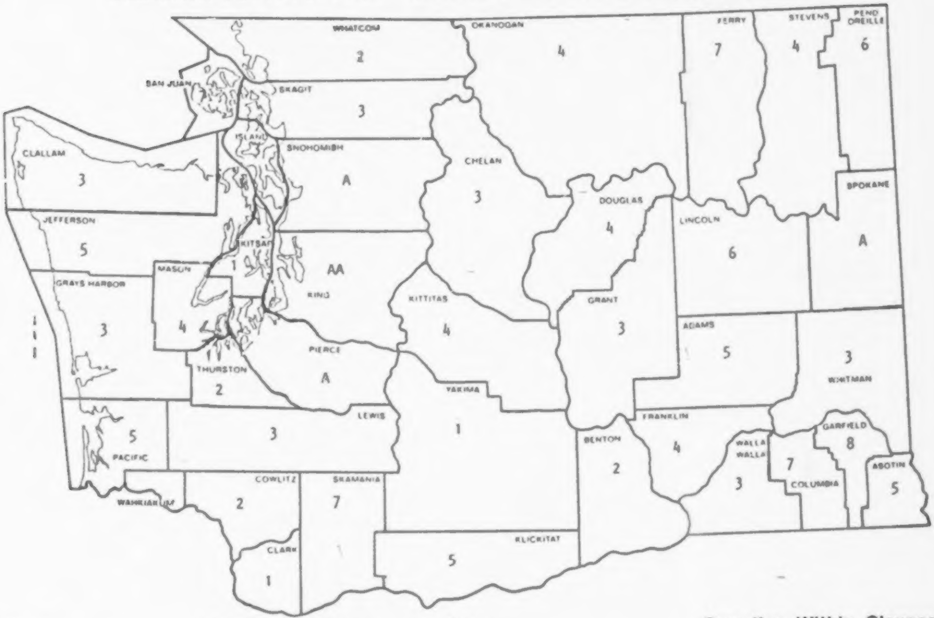
## CLASSIFICATION OF COUNTIES IN WASHINGTON


WHATCOM
2
OKANOGAN
4
FERRY
7
STEVENS
4
PEND OREILLE
6
SAN JUAN
SKAGIT
3
CLALLAM
3
ISLAND
SNOHOMISH
A
CHELAN
3
DOUGLAS
4
LINCOLN
6
SPOKANE
A
JEFFERSON
5
KITSAP
1
MASON
4
KING
AA
GRAYS HARBOR
3
KITTITAS
4
GRANT
3
ADAMS
5
PIERCE
A
WHITMAN
3
THURSTON
2
YAKIMA
1
LEWIS
3
FRANKLIN
4
GARFIELD
8
BENTON
2
WALLA WALLA
3
PACIFIC
5
COLUMBIA
7
ASOTIN
5
COWLITZ
2
SKAMANIA
7
WAHKIAKUM
KLICKITAT
5
CLARK
1

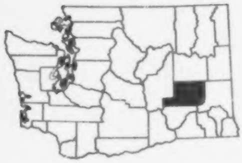
| Class | County Population | Class | Counties Within Classes |
|---|---|---|---|
| AA | 500,000 or More | AA | King |
| A | 210,000 to 500,000 | A | Pierce, Snohomish, Spokane |
| 1 | 125,000 to 210,000 | 1 | Clark, Kitsap*, Yakima |
| 2 | 70,000 to 125,000 | 2 | Benton*, Cowlitz, Thurston, Whatcom |
| 3 | 40,000 to 70,000 | 3 | Chelan, Clallam*, Grant, Lewis, Grays Harbor, Island*, Skagit, Walla Walla, Whitman* |
| 4 | 18,000 to 40,000 | 4 | Douglas*, Franklin, Kittitas, Mason, Okanogan, Stevens* |
| 5 | 12,000 to 40,000 | 5 | Adams, Asotin, Jefferson*, Klickitat, Pacific |
| 6 | 8,000 to 12,000 | 6 | Lincoln, Pend Oreille* |
| 7 | 5,000 to 8,000 | 7 | Columbia, Ferry*, San Juan*, Skamania |
| 8 | 3,300 to 5,000 | 8 | Garfield, Wahkiakum |
| 9 | Less than 3,300 | | |

7th and 8th class counties may retain classification although population falls below minimum for class.

Legal classification changes upward occur only on the occasion of the decennial census or a special state certified census. Counties marked by "*" moved upward one class in 1980.

Source: Washington State Association of County Officials

# ADAMS



County Seat - Ritzville

| | Amount | Rank |
|---|---|---|
| Population (1987) | 14,000 | 31 |
| Unincorporated | 6,510 | 32 |
| Incorporated | 7,490 | 27 |
| Area (Sq. Mi.) | 1,922 | 14 |
| Density/Sq. Mi. | 7.3 | 32 |
| Assessed Value (1986) | | |
| (In Millions) | 577 | 29 |
| Per Capita | 41,179 | 6 |
| Personal Income (1984) | | |
| (In Millions) | 178 | 30 |
| Per Capita | 13,074 | 6 |

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | | City/Town | Population | City/Town | Population |
|---|---|---|---|---|---|
| 1980 to 1987 | | Hatton | 83 | | |
| | | Lind | 595 | | |
| Est. Births | 2,049 | Othello | 4,690 | | |
| Est. Deaths | 667 | Ritzville | 1,855 | | |
| | | Washtucna | 267 | | |
| Natural Increase | 1,382 | | | | |
| Net Migration | -649 | | | | |
| Total Change | 733 | | | | |
| Marriages in 1986 | 113 | | | | |
| Per 1,000 Pop. | 8.1 | | | | |
| Divorces in 1986 | 49 | | | | |
| Per 1,000 Pop. | 3.5 | | | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 13,267 | 11,339 | 36 | 61 | 70 | 1,761 | 2,953 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,312,242 | 1,500,961 | 1,722,833 | 1,861,750 |
| Liquor Excise Tax | 5,220 | 5,038 | 5,137 | 5,286 |
| Miscellaneous Taxes | 20,481 | 24,534 | 17,344 | 18,618 |
| Local Sales and Use Tax | 126,584 | 126,691 | 135,312 | 238,490 |
| Liquor Profits | 13,315 | 13,739 | 11,305 | 12,887 |
| Local Leasehold Excise Tax | 22,363 | 18,330 | 18,332 | 24,459 |
| Forest Excise and Recl. | - | - | - | - |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 20,460 | 37,775 | 53,045 | 80,446 |
| P.U.D. Excise Tax | - | - | 200 | 160 |
| Autopsy Reimbursements | - | 160 | - | 298 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 1,520,665 | 1,727,228 | 1,963,507 | 2,242,394 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 167,278.28

## COUNTY REVENUES AND EXPENDITURES--CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 2,224,862 | General Govt. Services | 1,169,617 |
| Licenses & Permits | 16,832 | Security of Persons & Prop. | 748,552 |
| Intergovt. Rev. | 3,034,886 | Physical Environment | 181,020 |
| Charges for Services | 453,381 | Transportation | 2,927,962 |
| Fines & Forfeits | 113,250 | Economic Environment | 81,564 |
| Misc. Revenue | 469,207 | Mental & Physical Health | 281,233 |
| Non-Revenue Receipts | 486,497 | Intellectual Environment | 136,101 |
| Other Financing | - | Non-Exp. Disbursement | 428,414 |
| Total Rev. & Non-Rev. | 6,798,915 | Equip. & Capital Outlay | 913,943 |
| | | Total Exp. & Non-Exp. | 6,868,406 |

# ADAMS

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 583 | 12.5 | 6,489 | 10.2 |
| Mining | - | - | - | - |
| Construction | 106 | 2.3 | 2,351 | 3.7 |
| Manufacturing | 767 | 16.4 | 11,304 | 17.8 |
| Trans. & Publ. Util. | 159 | 3.4 | 2,454 | 3.9 |
| Wholesale Trade | 865 | 18.5 | 13,593 | 21.4 |
| Retail Trade | 623 | 13.4 | 4,990 | 7.8 |
| Fin., Ins., & Real Estate | 108 | 2.3 | 1,607 | 2.5 |
| Services | 421 | 9.0 | 4,099 | 6.4 |
| Government (Local, State, Fed.) | 1,032 | 22.1 | 16,770 | 26.3 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 4,664 | 100.0 | 63,657 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 42,008 | 27 | 0.19 | 31 |
| Blind | 12,433 | 3 | 0.02 | 7 |
| Disabled | 290,992 | 90 | 0.64 | 27 |
| AFDC | 1,213,920 | 768 | 5.49 | 19 |
| CEAP | 20,558 | 14 | 0.10 | 5 |
| General Assistance | 87,398 | 31 | 0.22 | 29 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 631,235 | 1,306 | 9.33 | 13 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 5 |
| Annual Average FTE Enrollment (1986-87) | 3,065.70 |

| School Apportionment | |
|---|---|
| State FY 1986 | 9,697,999 |
| State FY 1987 | 10,714,716 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 10,003,634 |
| Federal | 1,007,254 |
| Local Prop. Tax | 1,225,383 |
| Other Local | 483,145 |
| Payments from Other Districts | 4,351 |
| Total | 12,723,767 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 5,938,685 |
| Handicapped | 567,317 |
| Vocational | 628,555 |
| Transportation | 832,073 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 10,017

| Licensed Vehicles: | | | | |
|---|---|---|---|---|
| | Passenger | 7,425 | Trailers | 1,786 |
| | Trucks | 5,901 | Other | 35 |
| | Misc. (Inc. Rec.) | 1,332 | Total | 16,479 |

## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 1,522 | 763 | 759 | 45-49 | 766 | 362 | 404 |
| 5-9 | 1,279 | 644 | 635 | 50-54 | 684 | 357 | 327 |
| 10-14 | 1,050 | 493 | 557 | 55-59 | 598 | 293 | 305 |
| 15-19 | 1,101 | 555 | 546 | 60-64 | 586 | 309 | 277 |
| 20-24 | 838 | 413 | 425 | 65-69 | 453 | 222 | 231 |
| 25-29 | 1,131 | 586 | 545 | 70-74 | 346 | 159 | 187 |
| 30-34 | 1,042 | 528 | 514 | 75-79 | 273 | 121 | 152 |
| 35-39 | 1,037 | 521 | 516 | 80-84 | 160 | 63 | 97 |
| 40-44 | 985 | 480 | 505 | 85+ | 145 | 41 | 104 |
| | | | | Total | 14,000 | 6,910 | 7,086 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# PUBLIC TRANSIT SYSTEMS
# REVENUES AND EXPENDITURES

## ($ in Thousands)

| Calendar Year | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986[1] |
|---|---|---|---|---|---|---|---|---|
| Revenue By Source | | | | | | | | |
| Local | | | | | | | | |
| Sales & Use Tax | 36,624 | 46,051 | 66,146 | 94,783 | 109,808 | 119,023 | 127,415 | 135,282 |
| Household Tax | 1,970 | 1,513 | 217 | 92 | 75 | 82 | 83 | 0 |
| Misc. Taxes | 326 | 315 | 458 | 456 | 466 | 421 | 503 | 465 |
| Farebox | 24,171 | 30,857 | 33,030 | 35,689 | 34,382 | 36,123 | 39,027 | 41,502 |
| Other | 4,814 | 4,731 | 6,845 | 13,536 | 14,108 | 21,678 | 23,348 | 27,480 |
| State | | | | | | | | |
| MVET[2] | 27,520 | 33,031 | 43,089 | 49,459 | 54,239 | 59,101 | 65,688 | 75,483 |
| Federal Grants | | | | | | | | |
| Operations & Planning | 8,862 | 15,366 | 16,903 | 17,047 | 16,044 | 13,534 | 11,675 | 10,839 |
| Capital | 39,514 | 33,378 | 5,738 | 40,484 | 30,730 | 22,088 | 32,193 | 41,489 |
| Total | 143,801 | 165,242 | 172,426 | 251,546 | 259,852 | 272,050 | 299,932 | 332,540 |
| Expenditures By Purpose | | | | | | | | |
| Operations[3] | 89,408 | 117,873 | 142,988 | 165,128 | 167,545 | 189,897 | 214,878 | 215,504 |
| Capital | 56,293 | 48,625 | 25,285 | 57,926 | 52,773 | 42,363 | 50,075 | 142,738 |
| Depreciation & Other | 8,581 | 10,110 | 19,964 | 22,450 | 31,771 | 29,815 | 31,356 | 27,809 |
| Total | 154,282 | 176,608 | 188,237 | 245,504 | 252,089 | 262,075 | 296,309 | 386,051 |

[1] Preliminary.

[2] MVET=Motor Vehicle Excise Tax.

[3] Includes operations, maintenance, planning and administrative expenses.

Table: TT07
Source: Department of Transportation

# STATE FERRY SYSTEM
# STATE REVENUES AND EXPENDITURES

| **State Fiscal Year** | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|---|---|---|
| Traffic Handled | | | | | | | |
| Vehicles | 7,650,211 | 7,428,428 | 8,072,222 | 8,773,446 | 9,379,468 | 7,159,118 | 7,647,038 |
| Passengers | 11,499,893 | 11,375,162 | 10,678,800 | 10,071,037 | 10,252,779 | 10,095,616 | 10,494,104 |
| Revenues - $ | | | | | | | |
| Ferry System | 39,907,362 | 44,398,992 | 47,635,427 | 60,095,000 | 56,334,000 | 50,649,222 | 53,578,452 |
| Farebox | 39,328,507 | 43,447,637 | 45,623,431 | 41,243,000 | 45,095,000 | 48,660,863 | 51,722,590 |
| Terminal | 138,161 | 141,473 | 228,719 | 2,672,000 | 1,884,000 | 330,159 | 188,796 |
| Other | 440,694 | 809,882 | 1,783,277 | 16,180,000 | 9,355,000 | 1,658,200 | 1,667,066 |
| Tax Support[1] | 27,301,401 | 24,777,341 | 22,583,296 | 10,675,459 | 18,604,101 | 22,767,867 | 19,810,459 |
| Total | 67,208,763 | 69,176,333 | 70,218,723 | 70,770,459 | 74,938,101 | 73,417,089 | 73,388,911 |
| Expenditures - $ | | | | | | | |
| Payroll | | | | | | | |
| Vessel | 29,689,781 | 31,348,928 | 31,535,813 | 29,273,503 | 30,596,592 | 32,809,750 | 33,894,250 |
| Terminal | 7,134,706 | 7,813,175 | 8,074,562 | 7,934,644 | 8,333,469 | 8,169,341 | 8,029,659 |
| Maintenance | | | | | | | |
| Vessel | 5,740,711 | 5,734,499 | 6,834,421 | 10,521,860 | 11,235,124 | 8,301,433 | 10,284,567 |
| Terminal | 3,095,810 | 1,957,229 | 3,187,863 | 2,161,552 | 1,775,276 | 2,021,728 | 1,866,272 |
| Fuel | 13,496,933 | 14,130,268 | 11,071,196 | 11,533,513 | 10,505,417 | 9,301,365 | 5,681,635 |
| Administration | 2,835,858 | 3,028,930 | 3,928,770 | 4,161,879 | 6,488,144 | 7,125,604 | 7,119,396 |
| Other[2] | 5,214,964 | 5,163,304 | 5,586,098 | 5,183,508 | 6,004,079 | 5,687,868 | 6,513,132 |
| Total | 67,208,763 | 69,176,333 | 70,218,723 | 70,770,459 | 74,938,101 | 73,417,089 | 73,388,911 |

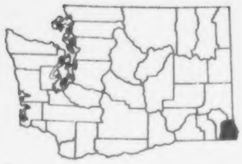
[1] Support from Motor Vehicle Fund.

[2] Includes expenditures for the Hood Canal Bridge in 1985.

Note: Ferry system revenues include Hood Canal Bridge revenues.

Table: TT09
Source: Department of Transportation

# ASOTIN



| | Amount | Rank |
|---|---|---|
| Population (1987) | 17,200 | 29 |
| Unincorporated | 9,453 | 28 |
| Incorporated | 7,747 | 25 |
| Area (Sq. Mi.) | 635 | 34 |
| Density/Sq. Mi. | 27.1 | 20 |
| Assessed Value (1986) | | |
| (In Millions) | 313 | 33 |
| Per Capita | 18,203 | 39 |
| Personal Income (1984) | | |
| (In Millions) | 199 | 29 |
| Per Capita | 11,553 | 19 |

County Seat - Asotin

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 1,838 |
| Est. Deaths | 1,178 |
| Natural Increase | 660 |
| Net Migration | -283 |
| Total Change | 377 |
| Marriages in 1986 | 123 |
| Per 1,000 Pop. | 7.2 |
| Divorces in 1986 | 117 |
| Per 1,000 Pop. | 6.8 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Asotin | 1,017 | | |
| Clarkston | 6,730 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 16,823 | 16,514 | 20 | 165 | 62 | 62 | 157 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 564,419 | 645,996 | 736,462 | 771,701 |
| Liquor Excise Tax | 7,808 | 7,335 | 7,525 | 7,658 |
| Miscellaneous Taxes | 19,335 | 20,061 | 20,712 | 21,204 |
| Local Sales and Use Tax | 81,132 | 81,806 | 73,616 | 83,382 |
| Liquor Profits | 19,732 | 19,890 | 16,618 | 18,591 |
| Local Leasehold Excise Tax | 3,579 | 4,147 | 3,128 | 4,866 |
| Forest Excise and Recl. | 13,542 | 6,723 | 2,590 | 3,354 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 92,804 | 90,724 | 112,785 | 114,702 |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | - | 979 | 1,678 | 1,294 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 802,351 | 877,661 | 975,114 | 1,026,752 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 261,557.36

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 1,255,487 | General Govt. Services | 857,073 |
| Licenses & Permits | 44,307 | Security of Persons & Prop. | 839,834 |
| Intergovt. Rev. | 3,197,768 | Physical Environment | 355,066 |
| Charges for Services | 594,491 | Transportation | 972,497 |
| Fines & Forfeits | 39,559 | Economic Environment | 9,859 |
| Misc. Revenue | 729,330 | Mental & Physical Health | 697,453 |
| Non-Revenue Receipts | 372,954 | Intellectual Environment | 119,351 |
| Other Financing | 7,487 | Non-Exp. Disbursement | 1,007,699 |
| Total Rev. & Non-Rev. | 6,241,383 | Equip. & Capital Outlay | 971,546 |
| | | Total Exp. & Non-Exp. | 5,830,378 |

# ASOTIN

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 32 | 1.1 | 261 | 0.7 |
| Mining | - | - | - | - |
| Construction | 148 | 5.1 | 3,047 | 7.9 |
| Manufacturing | 189 | 6.6 | 3,653 | 9.4 |
| Trans. & Publ. Util. | 75 | 2.6 | 1,348 | 3.5 |
| Wholesale Trade | 66 | 2.3 | 1,217 | 3.1 |
| Retail Trade | 791 | 27.4 | 7,346 | 19.0 |
| Fin., Ins., & Real Estate | 110 | 3.8 | 1,755 | 4.5 |
| Services | 787 | 27.3 | 8,319 | 21.5 |
| Government (Local, State, Fed.) | 687 | 23.8 | 11,763 | 30.4 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 2,885 | 100.0 | 38,709 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served: Monthly Average | Persons Served: % of County Population | Persons Served: County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 94,880 | 68 | 0.40 | 5 |
| Blind | 7,434 | 2 | 0.01 | 27 |
| Disabled | 715,245 | 223 | 1.30 | 2 |
| AFDC | 3,056,688 | 1,929 | 11.22 | 1 |
| CEAP | 27,711 | 25 | 0.15 | 2 |
| General Assistance | 68,475 | 45 | 0.26 | 24 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 1,352,588 | 2,666 | 15.50 | 2 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 2 |
| Annual Average FTE Enrollment (1986-87) | 3,119.60 |

| School Apportionment | |
|---|---|
| State FY 1986 | 8,630,260 |
| State FY 1987 | 9,627,173 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 9,233,047 |
| Federal | 720,270 |
| Local Prop. Tax | 707,287 |
| Other Local | 166,570 |
| Payments from Other Districts | 4,000 |
| Total | 10,831,174 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 5,165,458 |
| Handicapped | 1,038,626 |
| Vocational | 398,426 |
| Transportation | 394,445 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 11,540

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 8,789 | Trailers | 1,403 |
| Trucks | 4,442 | Other | 20 |
| Misc. (Inc. Rec.) | 1,402 | Total | 16,056 |

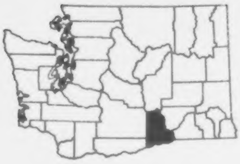
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 1,380 | 688 | 692 | 45-49 | 895 | 442 | 453 |
| 5-9 | 1,367 | 695 | 672 | 50-54 | 756 | 383 | 373 |
| 10-14 | 1,193 | 594 | 599 | 55-59 | 686 | 328 | 358 |
| 15-19 | 1,166 | 589 | 577 | 60-64 | 836 | 371 | 465 |
| 20-24 | 1,102 | 521 | 581 | 65-69 | 841 | 374 | 467 |
| 25-29 | 1,355 | 700 | 655 | 70-74 | 727 | 319 | 408 |
| 30-34 | 1,293 | 635 | 658 | 75-79 | 544 | 249 | 295 |
| 35-39 | 1,266 | 596 | 670 | 80-84 | 355 | 140 | 215 |
| 40-44 | 1,143 | 554 | 589 | 85+ | 296 | 92 | 204 |
| | | | | Total | 17,200 | 8,270 | 8,931 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## BENTON



County Seat - Prosser

| | Amount | Rank |
|---|---|---|
| Population (1987) | 104,100 | 10 |
| Unincorporated | 26,985 | 16 |
| Incorporated | 77,115 | 6 |
| Area (Sq. Mi.) | 1,715 | 22 |
| Density/Sq. Mi. | 60.7 | 10 |
| Assessed Value (1986) | | |
| (In Millions) | 3,002 | 11 |
| Per Capita | 28,840 | 31 |
| Personal Income (1984) | | |
| (In Millions) | 1,416 | 9 |
| Per Capita | 12,573 | 7 |

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 14,305 |
| Est. Deaths | 4,118 |
| Natural Increase | 10,187 |
| Net Migration | -15,531 |
| Total Change | -5,344 |
| Marriages in 1986 | 1,082 |
| Per 1,000 Pop. | 10.4 |
| Divorces in 1986 | 713 |
| Per 1,000 Pop. | 6.8 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Benton City | 1,815 | | |
| Kennewick | 37,320 | | |
| Prosser | 4,000 | | |
| Richland | 30,280 | | |
| West Richland | 3,700 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 109,444 | 103,107 | 857 | 779 | 1,693 | 3,008 | 4,598 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,317,262 | 1,489,605 | 1,641,673 | 1,677,605 |
| Liquor Excise Tax | 26,735 | 23,629 | 23,071 | 22,950 |
| Miscellaneous Taxes | 544,164 | 681,537 | 76,997 | 61,190 |
| Local Sales and Use Tax | 1,968,339 | 1,940,781 | 1,445,435 | 1,883,085 |
| Liquor Profits | 66,779 | 63,042 | 50,442 | 55,491 |
| Local Leasehold Excise Tax | 88,781 | 90,738 | 84,754 | 106,846 |
| Forest Excise and Recl. | 37 | 283 | 19 | - |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | -- | 723,291 | 668,142 |
| Autopsy Reimbursements | 1,060 | 2,740 | 4,506 | 2,320 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 4,013,157 | 4,292,355 | 4,050,187 | 4,477,631 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 2,299,471.92

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 8,070,975 | General Govt. Services | 5,746,094 |
| Licenses & Permits | 72,724 | Security of Persons & Prop. | 4,459,681 |
| Intergovt. Rev. | 5,792,865 | Physical Environment | 215,220 |
| Charges for Services | 2,411,513 | Transportation | 3,393,385 |
| Fines & Forfeits | 185,601 | Economic Environment | 335,563 |
| Misc. Revenue | 1,530,379 | Mental & Physical Health | 2,066,964 |
| Non-Revenue Receipts | 979,467 | Intellectual Environment | 1,332,193 |
| Other Financing | 27,948 | Non-Exp. Disbursement | 1,350,524 |
| Total Rev. & Non-Rev. | 19,071,472 | Equip. & Capital Outlay | 689,815 |
| | | Total Exp. & Non-Exp. | 19,589,439 |

# BENTON

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 3,021 | 6.7 | 25,205 | 2.5 |
| Mining | 3 | 0.0 | 82 | 0.0 |
| Construction | 2,157 | 4.8 | 62,370 | 6.1 |
| Manufacturing | 10,709 | 23.8 | 338,487 | 33.3 |
| Trans. & Publ. Util. | 879 | 2.0 | 20,801 | 2.0 |
| Wholesale Trade | 714 | 1.6 | 14,421 | 1.4 |
| Retail Trade | 6,979 | 15.5 | 66,503 | 6.5 |
| Fin., Ins., & Real Estate | 1,200 | 2.7 | 17,687 | 1.7 |
| Services | 12,437 | 27.7 | 299,364 | 29.4 |
| Government (Local, State, Fed.) | 6,830 | 15.2 | 171,872 | 16.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 44,929 | 100.0 | 1,016,792 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 299,898 | 185 | 0.18 | 34 |
| Blind | 38,810 | 10 | 0.01 | 32 |
| Disabled | 1,591,727 | 492 | 0.47 | 34 |
| AFDC | 8,165,349 | 5,195 | 4.99 | 23 |
| CEAP | 36,778 | 27 | 0.03 | 26 |
| General Assistance | 502,647 | 191 | 0.18 | 31 |
| Refugee Assistance | 120,603 | 50 | 0.05 | 6 |
| Food Stamp | 3,725,077 | 7,179 | 6.90 | 27 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 6 |
| Annual Average FTE Enrollment (1986-87) | 21,153.94 |

| School Apportionment | |
|---|---|
| State FY 1986 | 55,278,126 |
| State FY 1987 | 61,249,447 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 59,169,793 |
| Federal | 4,548,903 |
| Local Prop. Tax | 8,412,748 |
| Other Local | 2,447,367 |
| Payments from Other Districts | 183,500 |
| Total | 74,762,311 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 37,576,166 |
| Handicapped | 5,394,646 |
| Vocational | 1,839,631 |
| Transportation | 2,312,880 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 77,926 | | | |
| Licensed Vehicles: | Passenger | 61,159 | Trailers | 10,354 |
| | Trucks | 21,690 | Other | 270 |
| | Misc. (Inc. Rec.) | 9,987 | Total | 103,460 |

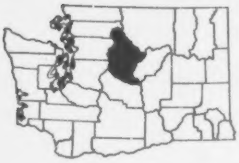
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 9,565 | 4,966 | 4,599 | 45-49 | 5,722 | 3,001 | 2,721 |
| 5-9 | 8,854 | 4,466 | 4,388 | 50-54 | 4,698 | 2,466 | 2,232 |
| 10-14 | 7,363 | 3,763 | 3,600 | 55-59 | 3,965 | 2,073 | 1,892 |
| 15-19 | 7,697 | 3,918 | 3,779 | 60-64 | 3,639 | 1,771 | 1,868 |
| 20-24 | 7,513 | 3,687 | 3,826 | 65-69 | 2,967 | 1,432 | 1,535 |
| 25-29 | 9,988 | 5,354 | 4,634 | 70-74 | 2,159 | 986 | 1,173 |
| 30-34 | 9,858 | 5,132 | 4,726 | 75-79 | 1,313 | 529 | 784 |
| 35-39 | 9,513 | 4,860 | 4,653 | 80-84 | 698 | 262 | 436 |
| 40-44 | 8,009 | 4,193 | 3,816 | 85+ | 577 | 160 | 417 |
| | | | | Total | 104,100 | 53,019 | 51,079 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# CHELAN



County Seat - Wenatchee

| | Amount | Rank |
|---|---|---|
| Population (1987) | 48,700 | 18 |
| Unincorporated | 22,810 | 19 |
| Incorporated | 25,890 | 17 |
| Area (Sq. Mi.) | 2,915 | 3 |
| Density/Sq. Mi. | 16.7 | 25 |
| Assessed Value (1986) | | |
| (In Millions) | 1,623 | 18 |
| Per Capita | 33,326 | 15 |
| Personal Income (1984) | | |
| (In Millions) | 582 | 17 |
| Per Capita | 11,958 | 15 |

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 5,785 |
| Est. Deaths | 3,398 |
| Natural Increase | 2,387 |
| Net Migration | 1,252 |
| Total Change | 3,639 |
| Marriages in 1986 | 615 |
| Per 1,000 Pop. | 12.6 |
| Divorces in 1986 | 447 |
| Per 1,000 Pop. | 9.2 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Cashmere | 2,320 | | |
| Chelan | 3,020 | | |
| Entiat | 485 | | |
| Leavenworth | 1,585 | | |
| Wenatchee | 18,480 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 45,061 | 43,701 | 47 | 358 | 215 | 740 | 1,368 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 930,026 | 1,098,810 | 1,233,378 | 1,274,905 |
| Liquor Excise Tax | 18,635 | 18,162 | 19,261 | 19,534 |
| Miscellaneous Taxes | 966,620 | 1,017,612 | 31,803 | 33,388 |
| Local Sales and Use Tax | 767,847 | 1,030,714 | 1,007,896 | 1,001,725 |
| Liquor Profits | 47,656 | 49,638 | 42,849 | 47,261 |
| Local Leasehold Excise Tax | 13,146 | 16,384 | 12,620 | 13,049 |
| Forest Excise and Recl. | 88,641 | 80,099 | 41,418 | 41,198 |
| Harbor Improvement Receipts | - | 153 | - | - |
| Stadium Tax | 35,020 | 36,735 | 31,803 | 25,523 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 978,663 | 924,900 |
| Autopsy Reimbursements | 2,484 | 5,560 | 5,690 | 3,812 |
| Natural Resources Transfers | - | 150 | - | - |
| Total Revenues Distributed | 2,870,075 | 3,354,017 | 3,405,380 | 3,385,295 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 1,103,464.63

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 4,903,203 | General Govt. Services | 3,560,765 |
| Licenses & Permits | 134,272 | Security of Persons & Prop. | 2,774,496 |
| Intergovt. Rev. | 5,584,338 | Physical Environment | 196,856 |
| Charges for Services | 890,964 | Transportation | 2,830,435 |
| Fines & Forfeits | 405,108 | Economic Environment | 426,700 |
| Misc. Revenue | 765,504 | Mental & Physical Health | 571,629 |
| Non-Revenue Receipts | 1,277,000 | Intellectual Environment | 434,392 |
| Other Financing | 280,940 | Equip. & Capital Outlay | 2,352,212 |
| Total Rev. & Non-Rev. | 14,241,329 | Non-Exp. Disbursement | 482,901 |
| | | Total Exp. & Non-Exp. | 13,630,386 |

# CHELAN

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 3,180 | 13.8 | 28,833 | 8.1 |
| Mining | 229 | 1.0 | 6,946 | 1.9 |
| Construction | 779 | 3.4 | 14,365 | 4.0 |
| Manufacturing | 2,517 | 10.9 | 65,382 | 18.3 |
| Trans. & Publ. Util. | 595 | 2.6 | 11,323 | 3.2 |
| Wholesale Trade | 2,002 | 8.7 | 29,691 | 8.3 |
| Retail Trade | 4,157 | 18.0 | 40,097 | 11.2 |
| Fin., Ins., & Real Estate | 1,042 | 4.5 | 16,498 | 4.6 |
| Services | 4,816 | 20.9 | 63,907 | 17.9 |
| Government (Local, State, Fed.) | 3,738 | 16.2 | 80,374 | 22.5 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 23,055 | 100.0 | 357,416 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served<br>Monthly Average | % of County Population | County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 249,745 | 175 | 0.36 | 8 |
| Blind | 32,997 | 10 | 0.02 | 8 |
| Disabled | 1,253,036 | 429 | 0.88 | 12 |
| AFDC | 4,011,138 | 2,482 | 5.10 | 22 |
| CEAP | 29,866 | 21 | 0.04 | 20 |
| General Assistance | 539,807 | 227 | 0.47 | 6 |
| Refugee Assistance | 27,569 | 14 | 0.03 | 9 |
| Food Stamp | 2,165,834 | 4,145 | 8.51 | 19 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 7 | School Apportionment | |
| | | State FY 1986 | 24,585,895 |
| Annual Average FTE Enrollment (1986-87) | 8,447.72 | State FY 1987 | 27,064,856 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|---|---|
| State | 24,993,507 | Basic Education | 15,294,729 |
| Federal | 2,600,074 | Handicapped | 2,625,704 |
| Local Prop. Tax | 3,359,989 | Vocational | 1,172,493 |
| Other Local | 861,653 | Transportation | 1,086,507 |
| Payments from Other Districts | 231,000 | | |
| Total | 32,046,223 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 36,284 | | | |
| Licensed Vehicles: | Passenger | 30,049 | Trailers | 5,535 |
| | Trucks | 15,001 | Other | 113 |
| | Misc. (Inc. Rec.) | 6,941 | Total | 57,639 |

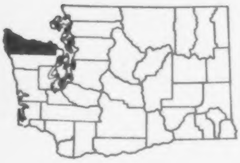
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 3,485 | 1,796 | 1,689 | 45-49 | 2,677 | 1,361 | 1,316 |
| 5-9 | 3,153 | 1,631 | 1,522 | 50-54 | 2,355 | 1,168 | 1,187 |
| 10-14 | 2,917 | 1,475 | 1,442 | 55-59 | 2,360 | 1,178 | 1,182 |
| 15-19 | 3,380 | 1,795 | 1,585 | 60-64 | 2,584 | 1,194 | 1,390 |
| 20-24 | 3,039 | 1,465 | 1,574 | 65-69 | 2,535 | 1,192 | 1,343 |
| 25-29 | 3,771 | 2,017 | 1,754 | 70-74 | 2,158 | 959 | 1,199 |
| 30-34 | 3,638 | 1,835 | 1,803 | 75-79 | 1,668 | 756 | 912 |
| 35-39 | 3,599 | 1,796 | 1,803 | 80-84 | 1,084 | 391 | 693 |
| 40-44 | 3,462 | 1,722 | 1,740 | 85+ | 847 | 250 | 597 |
| | | | | Total | 48,700 | 23,981 | 24,731 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# CLALLAM



| | Amount | Rank |
|---|---|---|
| Population (1987) | 53,400 | 15 |
| Unincorporated | 29,993 | 14 |
| Incorporated | 23,407 | 18 |
| Area (Sq. Mi.) | 1,753 | 20 |
| Density/Sq. Mi. | 30.5 | 18 |
| Assessed Value (1986) | | |
| (In Millions) | 1,730 | 16 |
| Per Capita | 32,406 | 20 |
| Personal Income (1984) | | |
| (In Millions) | 614 | 15 |
| Per Capita | 11,750 | 16 |

County Seat - Port Angeles

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 5,502 |
| Est. Deaths | 3,575 |
| Natural Increase | 1,927 |
| Net Migration | -175 |
| Total Change | 1,752 |
| Marriages in 1986 | 498 |
| Per 1,000 Pop. | 9.3 |
| Divorces in 1986 | 321 |
| Per 1,000 Pop. | 6.0 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Forks | 2,870 | | |
| Port Angeles | 17,260 | | |
| Sequim | 3,277 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 51,648 | 48,674 | 114 | 2,113 | 443 | 304 | 647 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 870,594 | 988,397 | 1,108,567 | 1,150,972 |
| Liquor Excise Tax | 24,597 | 23,575 | 23,903 | 24,278 |
| Miscellaneous Taxes | 196,263 | 223,698 | 36,848 | 35,191 |
| Local Sales and Use Tax | 559,571 | 660,033 | 1,075,758 | 1,213,360 |
| Liquor Profits | 62,418 | 64,251 | 52,523 | 58,988 |
| Local Leasehold Excise Tax | 40,347 | 28,461 | 30,741 | 35,627 |
| Forest Excise and Recl. | 931,011 | 1,166,318 | 659,399 | 674,873 |
| Harbor Improvement Receipts | 13,060 | 36,576 | - | - |
| Stadium Tax | 18,259 | 20,474 | 35,633 | 57,948 |
| Sales and Use Equalization | 33,710 | 14,962 | - | 31,438 |
| P.U.D. Excise Tax | - | - | 192,743 | 186,687 |
| Autopsy Reimbursements | 3,105 | 5,902 | 11,447 | 8,215 |
| Natural Resources Transfers | 5,368,523 | 5,235,142 | 5,722,349 | 6,221,246 |
| Total Revenues Distributed | 8,121,458 | 8,467,789 | 8,949,911 | 9,698,825 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 1,008,880.76

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 5,634,106 | General Govt. Services | 3,642,512 |
| Licenses & Permits | 113,622 | Security of Persons & Prop. | 3,404,220 |
| Intergovt. Rev. | 5,429,484 | Physical Environment | 455,025 |
| Charges for Services | 1,541,502 | Transportation | 5,527,734 |
| Fines & Forfeits | 293,892 | Economic Environment | 771,308 |
| Misc. Revenue | 1,620,669 | Mental & Physical Health | 2,274,084 |
| Non-Revenue Receipts | 4,041,572 | Intellectual Environment | 503,565 |
| Other Financing | 1,746,219 | Equip. & Capital Outlay | 658,439 |
| Total Rev. & Non-Rev. | 20,421,066 | Non-Exp. Disbursement | 842,811 |
| | | Total Exp. & Non-Exp. | 18,079,698 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 195 | 1.3 | 2,449 | 1.0 |
| Mining | 26 | 0.2 | 537 | 0.2 |
| Construction | 585 | 3.9 | 10,344 | 4.1 |
| Manufacturing | 3,067 | 20.4 | 76,584 | 30.3 |
| Trans. & Publ. Util. | 932 | 6.2 | 20,621 | 8.1 |
| Wholesale Trade | 339 | 2.2 | 5,735 | 2.3 |
| Retail Trade | 3,233 | 21.5 | 31,610 | 12.5 |
| Fin., Ins., & Real Estate | 478 | 3.2 | 7,566 | 3.0 |
| Services | 2,554 | 16.9 | 25,547 | 10.1 |
| Government (Local, State, Fed.) | 3,662 | 24.3 | 72,109 | 28.5 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 15,071 | 100.0 | 253,102 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 216,946 | 139 | 0.26 | 19 |
| Blind | 18,270 | 7 | 0.01 | 25 |
| Disabled | 1,338,034 | 406 | 0.76 | 21 |
| AFDC | 5,002,423 | 3,045 | 5.70 | 18 |
| CEAP | 49,980 | 31 | 0.06 | 15 |
| General Assistance | 563,641 | 213 | 0.40 | 12 |
| Refugee Assistance | 3,804 | 1 | 0.00 | 18 |
| Food Stamp | 2,315,790 | 4,473 | 8.38 | 20 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 5 | School Apportionment | |
| | | State FY 1986 | 23,032,418 |
| Annual Average FTE Enrollment (1986-87) | 8,801.60 | State FY 1987 | 25,228,002 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|---|---|
| State | 25,742,475 | Basic Education | 15,278,043 |
| Federal | 2,802,345 | Handicapped | 2,137,965 |
| Local Prop. Tax | 2,098,876 | Vocational | 998,488 |
| Other Local | 693,844 | Transportation | 2,061,692 |
| Payments from Other Districts | 475,470 | | |
| Total | 31,813,010 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 37,406 | | | |
| Licensed Vehicles: | Passenger | 27,791 | Trailers | 7,038 |
| | Trucks | 15,615 | Other | 69 |
| | Misc. (Inc. Rec.) | 4,994 | Total | 55,507 |

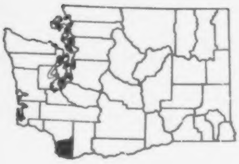
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 4,286 | 2,183 | 2,103 | 45-49 | 2,558 | 1,255 | 1,303 |
| 5-9 | 3,839 | 2,021 | 1,818 | 50-54 | 2,357 | 1,183 | 1,174 |
| 10-14 | 3,316 | 1,670 | 1,646 | 55-59 | 2,493 | 1,162 | 1,331 |
| 15-19 | 3,557 | 1,799 | 1,758 | 60-64 | 3,027 | 1,411 | 1,616 |
| 20-24 | 3,457 | 1,817 | 1,640 | 65-69 | 3,050 | 1,510 | 1,540 |
| 25-29 | 4,359 | 2,293 | 2,066 | 70-74 | 2,252 | 1,053 | 1,199 |
| 30-34 | 4,347 | 2,306 | 2,041 | 75-79 | 1,624 | 767 | 857 |
| 35-39 | 3,962 | 1,965 | 1,997 | 80-84 | 886 | 372 | 514 |
| 40-44 | 3,358 | 1,742 | 1,616 | 85+ | 679 | 207 | 472 |
| | | | | Total | 53,400 | 26,716 | 26,691 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# CLARK



| | Amount | Rank |
|---|---|---|
| Population (1987) | 209,900 | 5 |
| Unincorporated | 150,930 | 5 |
| Incorporated | 58,970 | 8 |
| Area (Sq. Mi.) | 627 | 35 |
| Density/Sq. Mi. | 334.8 | 3 |
| Assessed Value (1986) | | |
| (In Millions) | 6,698 | 5 |
| Per Capita | 31,911 | 22 |
| Personal Income (1984) | | |
| (In Millions) | 2,352 | 5 |
| Per Capita | 11,503 | 20 |

County Seat - Vancouver

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 22,655 |
| Est. Deaths | 9,858 |
| Natural Increase | 12,797 |
| Net Migration | 4,876 |
| Total Change | 17,673 |
| Marriages in 1986 | 3,552 |
| Per 1,000 Pop. | 16.9 |
| Divorces in 1986 | 1,294 |
| Per 1,000 Pop. | 6.2 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Battleground | 3,425 | | |
| Camas | 5,890 | | |
| LaCenter | 465 | | |
| Ridgefield | 1,115 | | |
| Vancouver | 43,390 | | |
| Washougal | 4,060 | | |
| Yacolt | 540 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 192,227 | 184,827 | 1,682 | 1,521 | 2,547 | 1,650 | 3,059 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 2,600,155 | 2,860,407 | 3,132,599 | 3,205,133 |
| Liquor Excise Tax | 120,993 | 115,220 | 118,516 | 121,477 |
| Miscellaneous Taxes | 939,604 | 1,172,430 | 69,926 | 84,895 |
| Local Sales and Use Tax | 3,032,750 | 4,490,213 | 4,696,377 | 4,955,591 |
| Liquor Profits | 306,850 | 313,448 | 261,680 | 295,536 |
| Local Leasehold Excise Tax | 48,725 | 68,366 | 67,903 | 79,650 |
| Forest Excise and Recl. | 155,312 | 268,014 | 152,291 | 423,434 |
| Harbor Improvement Receipts | 1,038 | 3,062 | - | - |
| Stadium Tax | 36,520 | 76,583 | 58,604 | 76,815 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 1,164,379 | 1,109,433 |
| Autopsy Reimbursements | - | 2,558 | 4,753 | 16,072 |
| Natural Resources Transfers | 702,194 | 111,904 | 328,424 | 139,993 |
| Total Revenues Distributed | 7,944,141 | 9,482,205 | 10,055,452 | 10,508,029 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 4,459,847.30

## COUNTY REVENUES AND EXPENDITURES--CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 23,087,623 | General Govt. Services | 19,519,757 |
| Licenses & Permits | 1,969,799 | Security of Persons & Prop. | 18,170,416 |
| Intergovt. Rev. | 34,953,476 | Physical Environment | 4,978,620 |
| Charges for Services | 21,227,647 | Transportation | 10,052,584 |
| Fines & Forfeits | 1,779,317 | Economic Environment | 3,904,107 |
| Misc. Revenue | 15,111,809 | Mental & Physical Health | 6,257,487 |
| Non-Revenue Receipts | 934,046 | Intellectual Environment | 947,741 |
| Other Financing | 10,206,956 | Equip. & Capital Outlay | 9,687,969 |
| Total Rev. & Non-Rev. | 109,270,673 | Non-Exp. Disbursement | 11,436,798 |
| | | Total Exp. & Non-Exp. | 84,955,479 |

# CLARK

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 490 | 0.8 | 4,931 | 0.4 |
| Mining | 49 | 0.1 | 1,055 | 0.1 |
| Construction | 3,004 | 5.0 | 58,775 | 5.3 |
| Manufacturing | 14,428 | 24.1 | 374,606 | 33.8 |
| Trans. & Publ. Util. | 2,542 | 4.2 | 60,807 | 5.5 |
| Wholesale Trade | 2,030 | 3.4 | 45,873 | 4.1 |
| Retail Trade | 11,000 | 18.4 | 109,726 | 9.9 |
| Fin., Ins., & Real Estate | 2,969 | 5.0 | 48,982 | 4.4 |
| Services | 11,421 | 19.1 | 141,980 | 12.8 |
| Government (Local, State, Fed.) | 11,948 | 20.0 | 260,399 | 23.5 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 59,881 | 100.0 | 1,107,134 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 750,477 | 437 | 0.21 | 29 |
| Blind | 188,552 | 60 | 0.03 | 1 |
| Disabled | 5,643,507 | 1,673 | 0.80 | 17 |
| AFDC | 19,946,995 | 12,143 | 5.79 | 17 |
| CEAP | 194,997 | 113 | 0.05 | 17 |
| General Assistance | 2,220,898 | 782 | 0.37 | 15 |
| Refugee Assistance | 124,932 | 50 | 0.02 | 10 |
| Food Stamp | 9,176,926 | 17,529 | 8.35 | 21 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 9 |
| Annual Average FTE Enrollment (1986-87) | 40,966.11 |

| School Apportionment | |
|---|---|
| State FY 1986 | 114,294,501 |
| State FY 1987 | 128,813,333 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 122,091,713 |
| Federal | 7,421,235 |
| Local Prop. Tax | 13,452,885 |
| Other Local | 5,305,090 |
| Payments from Other Districts | 251,797 |
| Total | 148,522,720 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 70,721,339 |
| Handicapped | 11,900,010 |
| Vocational | 5,506,062 |
| Transportation | 6,273,823 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 147,184 | | | |
| Licensed Vehicles: | Passenger | 124,556 | Trailers | 15,035 |
| | Trucks | 45,355 | Other | 200 |
| | Misc. (Inc. Rec.) | 16,092 | Total | 201,238 |

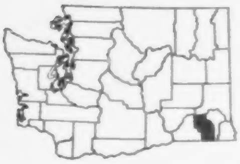
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 18,426 | 9,421 | 9,005 | 45-49 | 10,278 | 5,390 | 4,888 |
| 5-9 | 18,072 | 9,493 | 8,579 | 50-54 | 8,618 | 4,397 | 4,221 |
| 10-14 | 15,696 | 8,017 | 7,679 | 55-59 | 7,736 | 3,842 | 3,894 |
| 15-19 | 15,255 | 7,647 | 7,608 | 60-64 | 8,083 | 3,668 | 4,415 |
| 20-24 | 13,412 | 6,514 | 6,898 | 65-69 | 7,370 | 3,410 | 3,960 |
| 25-29 | 17,823 | 9,104 | 8,719 | 70-74 | 5,746 | 2,554 | 3,192 |
| 30-34 | 20,571 | 10,203 | 10,368 | 75-79 | 3,972 | 1,600 | 2,372 |
| 35-39 | 19,508 | 10,004 | 9,504 | 80-84 | 2,291 | 899 | 1,392 |
| 40-44 | 15,101 | 7,651 | 7,450 | 85+ | 1,938 | 574 | 1,364 |
| | | | | Total | 209,900 | 104,388 | 105,508 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## COLUMBIA



| | Amount | Rank |
|---|---|---|
| Population (1987) | 4,100 | 37 |
| Unincorporated | 1,230 | 38 |
| Incorporated | 2,870 | 33 |
| Area (Sq. Mi.) | 864 | 31 |
| Density/Sq. Mi. | 4.7 | 35 |
| Assessed Value (1986) | | |
| (In Millions) | 159 | 37 |
| Per Capita | 38,755 | 10 |
| Personal Income (1984) | | |
| (In Millions) | 63 | 36 |
| Per Capita | 15,604 | 3 |

County Seat - Dayton

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 413 |
| Est. Deaths | 377 |
| Natural Increase | 36 |
| Net Migr ation | 7 |
| Total Change | 43 |
| Marriages in 1986 | 38 |
| Per 1,000 Pop. | 9.3 |
| Divorces in 1986 | 8 |
| Per 1,000 Pop. | 2.0 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Dayton | 2,640 | | |
| Starbuck | 230 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 4,057 | 3,937 | 0 | 29 | 19 | 72 | 113 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 618,623 | 663,782 | 732,653 | 756,421 |
| Liquor Excise Tax | 972 | 964 | 1,012 | 1,015 |
| Miscellaneous Taxes | 11,584 | 12,156 | 12,501 | 13,013 |
| Local Sales and Use Tax | 44,829 | 46,721 | 50,773 | 62,768 |
| Liquor Profits | 2,437 | 2,663 | 2,238 | 2,452 |
| Local Leasehold Excise Tax | 4,424 | 5,086 | 4,956 | 2,510 |
| Forest Excise and Rcl. | 17,786 | 18,097 | 5,473 | 12,924 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 125,422 | 131,539 | 142,795 | 249,845 |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | - | - | - | 318 |
| Natural Resources Deposit | - | - | - | - |
| Total Revenues Distributed | 826,077 | 881,008 | 952,402 | 1,101,267 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 66,860.54

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 681,601 | General Govt. Services | 531,833 |
| Licenses & Permits | 3,115 | Security of Persons & Prop. | 249,561 |
| Intergovt. Rev. | 2,020,698 | Physical Environment | 203,829 |
| Charges for Services | 327,917 | Transportation | 1,306,570 |
| Fines & Forfeits | - | Economic Environment | 75,551 |
| Misc. Revenue | 116,433 | Mental & Physical Health | 423,277 |
| Non-Revenue Receipts | 55,211 | Intellectual Environment | 181,764 |
| Other Financing | - | Equip. & Capital Outlay | 76,176 |
| Total Rev. & Non-Rev. | 3,204,975 | Non-Exp. Disbursement | 172,408 |
| | | Total Exp. & Non-Exp. | 3,220,969 |

## COLUMBIA

### AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 60 | 4.5 | 724 | 4.1 |
| Mining | - | - | - | - |
| Construction | 11 | 0.8 | 322 | 1.8 |
| Manufacturing | 437 | 33.0 | 5,966 | 33.5 |
| Trans. & Publ. Util. | 56 | 4.2 | 1,097 | 6.2 |
| Wholesale Trade | 78 | 5.9 | 1,469 | 8.2 |
| Retail Trade | 130 | 9.8 | 978 | 5.5 |
| Fin., Ins., & Real Estate | 20 | 1.5 | 306 | 1.7 |
| Services | 144 | 10.9 | 877 | 4.9 |
| Government (Local, State, Fed.) | 387 | 29.3 | 6,084 | 34.1 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 1,323 | 100.0 | 17,823 | 100.0 |

### PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 34,202 | 18 | 0.44 | 2 |
| Blind | 2,291 | 1 | 0.02 | 3 |
| Disabled | 161,406 | 58 | 1.41 | 1 |
| AFDC | 279,364 | 172 | 4.20 | 28 |
| CEAP | 1,004 | 0 | 0.00 | - |
| General Assistance | -4,435 | 3 | 0.07 | 37 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 183,151 | 371 | 9.05 | 16 |

### PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 2 |
| Annual Average FTE Enrollment (1986-87) | 694.00 |

| | |
|---|---|
| School Apportionment | |
| State FY 1986 | 1,882,670 |
| State FY 1987 | 2,067,354 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 2,095,949 |
| Federal | 145,558 |
| Local Prop. Tax | 312,266 |
| Other Local | 111,700 |
| Payments from Other Districts | 19,000 |
| Total | 2,684,473 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 1,297,680 |
| Handicapped | 162,780 |
| Vocational | 115,172 |
| Transportation | 145,033 |

### TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 2,715 | | | |
| Licensed Vehicles: | Passenger | 2,253 | Trailers | 529 |
| | Trucks | 2,019 | Other | 7 |
| | Misc. (Inc. Rec.) | 575 | Total | 5,383 |

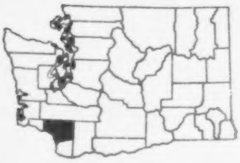
### COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 275 | 142 | 133 | 45-49 | 213 | 100 | 113 |
| 5-9 | 284 | 155 | 129 | 50-54 | 217 | 107 | 110 |
| 10-14 | 273 | 142 | 131 | 55-59 | 225 | 113 | 112 |
| 15-19 | 251 | 143 | 108 | 60-64 | 266 | 127 | 139 |
| 20-24 | 141 | 71 | 70 | 65-69 | 234 | 118 | 116 |
| 25-29 | 265 | 132 | 133 | 70-74 | 218 | 99 | 119 |
| 30-34 | 301 | 152 | 149 | 75-79 | 116 | 65 | 96 |
| 35-39 | 299 | 148 | 151 | 80-84 | 161 | 45 | 71 |
| 40-44 | 274 | 140 | 134 | 85+ | 89 | 27 | 62 |
| | | | | Total | 4,100 | 2,026 | 2,076 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## COWLITZ



| | Amount | Rank |
|---|---|---|
| Population (1987) | 79,200 | 11 |
| Unincorporated | 33,250 | 12 |
| Incorporated | 45,950 | 10 |
| Area (Sq. Mi.) | 1,139 | 28 |
| Density/Sq. Mi. | 69.5 | 9 |
| Assessed Value (1986) | | |
| (In Millions) | 3,077 | 10 |
| Per Capita | 38,848 | 9 |
| Personal Income (1984) | | |
| (In Millions) | 953 | 11 |
| Per Capita | 12,021 | 14 |

County Seat - Kelso

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 8,473 |
| Est. Deaths | 4,555 |
| Natural Increase | 3,918 |
| Net Migration | -4,266 |
| Total Change | -348 |
| Marriages in 1986 | 767 |
| Per 1,000 Pop. | 9.7 |
| Divorces in 1986 | 547 |
| Per 1,000 Pop. | 6.9 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Castle Rock | 2,100 | | |
| Kalama | 1,130 | | |
| Kelso | 10,700 | | |
| Longview | 29,520 | | |
| Woodland | 2,585 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 79,548 | 76,964 | 191 | 964 | 851 | 578 | 1,067 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 860,482 | 946,977 | 1,061,213 | 1,114,555 |
| Liquor Excise Tax | 27,341 | 26,595 | 26,753 | 27,245 |
| Miscellaneous Taxes | 935,231 | 946,769 | 40,127 | 42,681 |
| Local Sales and Use Tax | 1,448,246 | 1,476,163 | 1,486,415 | 1,667,610 |
| Liquor Profits | 69,482 | 72,783 | 58,572 | 66,324 |
| Local Leasehold Excise Tax | 129,267 | 93,893 | 177,600 | 95,324 |
| Forest Excise and Rcl. | 4,891,233 | 4,602,771 | 1,928,861 | 1,875,912 |
| Harbor Improvement Receipts | 491 | 1,403 | - | - |
| Stadium Tax | 1,636 | 6,154 | 2,777 | 6,697 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 676,680 | 687,938 |
| Autopsy Reimbursements | 3,405 | 8,321 | 8,173 | 6,187 |
| Natural Resources Deposit | 191,183 | 497,958 | 20,020 | 168,475 |
| Total Revenues Distributed | 8,557,997 | 8,679,787 | 5,487,190 | 5,758,949 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 1,002,747.63

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 14,646,918 | General Govt. Services | 5,508,067 |
| Licenses & Permits | 161,540 | Security of Persons & Prop. | 4,211,421 |
| Intergovt. Rev. | 7,741,248 | Physical Environment | 2,945,204 |
| Charges for Services | 3,464,054 | Transportation | 8,640,568 |
| Fines & Forfeits | 531,381 | Economic Environment | 410,874 |
| Misc. Revenue | 2,919,856 | Mental & Physical Health | 1,229,784 |
| Non-Revenue Receipts | - | Intellectual Environment | 555,267 |
| Other Financing | 83,279 | Equip. & Capital Outlay | 4,035,686 |
| Total Rev. & Non-Rev. | 29,548,276 | Non-Exp. Disbursement | 738,142 |
| | | Total Exp. & Non-Exp. | 28,275,013 |

# COWLITZ

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 437 | 1.6 | 4,718 | 0.8 |
| Mining | 6 | 0.0 | 112 | 0.0 |
| Construction | 1,132 | 4.2 | 24,747 | 4.4 |
| Manufacturing | 9,061 | 33.3 | 279,155 | 49.5 |
| Trans. & Publ. Util. | 1,216 | 4.5 | 34,197 | 6.1 |
| Wholesale Trade | 796 | 2.9 | 16,683 | 3.0 |
| Retail Trade | 5,025 | 18.4 | 48,715 | 8.6 |
| Fin., Ins., & Real Estate | 1,015 | 3.7 | 17,035 | 3.0 |
| Services | 4,508 | 16.6 | 55,697 | 9.9 |
| Government (Local, State, Fed.) | 4,041 | 14.8 | 82,775 | 14.7 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 27,237 | 100.0 | 563,834 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 351,975 | 209 | 0.26 | 18 |
| Blind | 34,538 | 11 | 0.01 | 23 |
| Disabled | 2,799,406 | 795 | 1.00 | 10 |
| AFDC | 9,463,717 | 5,920 | 7.47 | 6 |
| CEAP | 29,416 | 19 | 0.02 | 28 |
| General Assistance | 942,163 | 366 | 0.46 | 7 |
| Refugee Assistance | 38,477 | 13 | 0.02 | 14 |
| Food Stamp | 4,287,514 | 8,139 | 10.28 | 9 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 7 |
| Annual Average FTE Enrollment (1986-87) | 14,884.80 |

| School Apportionment | |
|---|---|
| State FY 1986 | 41,564,413 |
| State FY 1987 | 45,656,357 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 44,508,886 |
| Federal | 2,795,391 |
| Local Prop. Tax | 5,756,277 |
| Other Local | 1,514,793 |
| Payments from Other Districts | 270,446 |
| Total | 54,845,793 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 25,970,714 |
| Handicapped | 4,114,780 |
| Vocational | 1,920,245 |
| Transportation | 2,968,369 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 53,556

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 43,780 | Trailers | 6,961 |
| Trucks | 20,448 | Other | 84 |
| Misc. (Inc. Rec.) | 7,614 | Total | 78,887 |

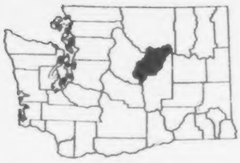
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female |
|---|---|---|---|
| 0-4 | 6,790 | 3,492 | 3,298 |
| 5-9 | 6,642 | 3,411 | 3,231 |
| 10-14 | 5,434 | 2,789 | 2,645 |
| 15-19 | 5,686 | 2,903 | 2,783 |
| 20-24 | 5,120 | 2,478 | 2,642 |
| 25-29 | 6,496 | 3,321 | 3,175 |
| 30-34 | 6,941 | 3,485 | 3,456 |
| 35-39 | 6,585 | 3,316 | 3,269 |
| 40-44 | 5,464 | 2,736 | 2,728 |
| 45-49 | 4,141 | 2,153 | 1,988 |
| 50-54 | 3,576 | 1,838 | 1,738 |
| 55-59 | 3,290 | 1,619 | 1,671 |
| 60-64 | 3,390 | 1,590 | 1,800 |
| 65-69 | 3,194 | 1,528 | 1,666 |
| 70-74 | 2,694 | 1,227 | 1,467 |
| 75-79 | 1,807 | 734 | 1,073 |
| 80-84 | 1,036 | 390 | 646 |
| 85+ | 917 | 283 | 634 |
| Total | 79,200 | 39,293 | 39,910 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# DOUGLAS



| | Amount | Rank |
|---|---|---|
| Population (1987) | 23,500 | 26 |
| Unincorporated | 18,407 | 21 |
| Incorporated | 5,093 | 32 |
| Area (Sq. Mi.) | 1,817 | 17 |
| Density/Sq. Mi. | 12.9 | 27 |
| Assessed Value (1986) | | |
| (In Millions) | 779 | 28 |
| Per Capita | 33,154 | 16 |
| Personal Income (1984) | | |
| (In Millions) | 268 | 24 |
| Per Capita | 11,289 | 26 |

County Seat - Waterville

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 2,594 |
| Est. Deaths | 1,114 |
| Natural Increase | 1,480 |
| Net Migration | -124 |
| Total Change | 1,356 |
| Marriages in 1986 | 116 |
| Per 1,000 Pop. | 4.9 |
| Divorces in 1986 | 36 |
| Per 1,000 Pop. | 1.5 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Bridgeport | 1,319 | | |
| East Wenatchee | 1,710 | | |
| Mansfield | 380 | | |
| Rock Island | 520 | | |
| Waterville | 947 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 22,144 | 21,538 | 20 | 178 | 97 | 311 | 652 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,569,150 | 1,807,515 | 1,989,110 | 2,054,076 |
| Liquor Excise Tax | 15,090 | 14,306 | 14,703 | 15,237 |
| Miscellaneous Taxes | 17,794 | 710,617 | 23,406 | 23,402 |
| Local Sales and Use Tax | 210,902 | 375,103 | 374,694 | 455,877 |
| Liquor Profits | 38,183 | 38,891 | 32,463 | 37,192 |
| Local Leasehold Excise Tax | 37,271 | 32,229 | 27,902 | 24,447 |
| Forest Excise and Recl. | 1,747 | 537 | 12 | - |
| Harbor Improvement Receipts | 663,035 | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 103,260 | 184,364 | 309,223 | 371,521 |
| P.U.D. Excise Tax | - | - | 680,291 | 603,523 |
| Autopsy Reimbursements | 2,154 | 3,915 | 4,749 | 1,552 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 2,658,586 | 3,167,477 | 3,456,554 | 3,586,828 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 494,877.32

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 2,703,813 | General Govt. Services | 1,539,942 |
| Licenses & Permits | 69,360 | Security of Persons & Prop. | 1,141,864 |
| Intergovt. Rev. | 4,495,509 | Physical Environment | 98,014 |
| Charges for Services | 542,703 | Transportation | 321,933 |
| Fines & Forfeits | 120,873 | Economic Environment | 130,586 |
| Misc. Revenue | 273,258 | Mental & Physical Health | 1,114,784 |
| Non-Revenue Receipts | -15,169 | Intellectual Environment | 790,053 |
| Other Financing | 1,091 | Equip. & Capital Outlay | 87,848 |
| Total Rev. & Non-Rev. | 8,191,438 | Non-Exp. Disbursement | 275,317 |
| | | Total Exp. & Non-Exp. | 5,500,341 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 1,274 | 24.1 | 10,841 | 15.1 |
| Mining | - | - | - | - |
| Construction | 178 | 3.4 | 2,785 | 3.9 |
| Manufacturing | 175 | 3.3 | 3,392 | 4.7 |
| Trans. & Publ. Util. | 321 | 6.1 | 5,660 | 7.9 |
| Wholesale Trade | 232 | 4.4 | 3,528 | 4.9 |
| Retail Trade | 1,130 | 21.4 | 10,167 | 14.2 |
| Fin., Ins., & Real Estate | 172 | 3.3 | 2,544 | 3.6 |
| Services | 584 | 11.1 | 5,148 | 7.2 |
| Government (Local, State, Fed.) | 1,210 | 22.9 | 27,514 | 38.4 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 5,276 | 100.0 | 71,579 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 57,753 | 42 | 0.18 | 33 |
| Blind | 3,890 | 1 | 0.00 | - |
| Disabled | 414,006 | 137 | 0.58 | 31 |
| AFDC | 1,189,264 | 752 | 3.20 | 33 |
| CEAP | 8,081 | 5 | 0.02 | 30 |
| General Assistance | 124,754 | 44 | 0.19 | 30 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 587,688 | 1,135 | 4.83 | 34 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 6 |
| Annual Average FTE Enrollment (1986-87) | 4,252.67 |

| School Apportionment | |
|---|---|
| State FY 1986 | 11,767,980 |
| State FY 1987 | 13,172,457 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 12,516,503 |
| Federal | 712,085 |
| Local Prop. Tax | 1,536,198 |
| Other Local | 191,690 |
| Payments from Other Districts | 198,303 |
| Total | 15,154,779 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 7,867,446 |
| Handicapped | 201,731 |
| Vocational | 617,945 |
| Transportation | 639,107 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 16,167

| | | | | |
|---|---|---|---|---|
| Licensed Vehicles: | Passenger | 11,685 | Trailers | 3,166 |
| | Trucks | 7,044 | Other | 34 |
| | Misc. (Inc. Rec.) | 3,629 | Total | 25,558 |

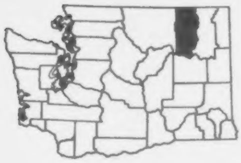
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 2,015 | 1,066 | 949 | 45-49 | 1,381 | 726 | 655 |
| 5-9 | 1,860 | 961 | 899 | 50-54 | 1,060 | 511 | 549 |
| 10-14 | 1,616 | 826 | 790 | 55-59 | 984 | 509 | 475 |
| 15-19 | 1,681 | 847 | 834 | 60-64 | 1,023 | 495 | 528 |
| 20-24 | 1,386 | 670 | 716 | 65-69 | 987 | 498 | 489 |
| 25-29 | 1,877 | 990 | 887 | 70-74 | 737 | 351 | 386 |
| 30-34 | 2,083 | 1,032 | 1,051 | 75-79 | 520 | 255 | 265 |
| 35-39 | 2,169 | 1,081 | 1,088 | 80-84 | 254 | 104 | 150 |
| 40-44 | 1,675 | 825 | 850 | 85+ | 190 | 67 | 123 |
| | | | | Total | 23,500 | 11,814 | 11,684 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# FERRY



County Seat - Republic

| | Amount | Rank |
|---|---|---|
| Population (1987) | 6,000 | 36 |
| Unincorporated | 5,035 | 35 |
| Incorporated | 965 | 38 |
| Area (Sq. Mi.) | 2,200 | 9 |
| Density/Sq. Mi. | 2.7 | 39 |
| Assessed Value (1986) | | |
| (In Millions) | 169 | 36 |
| Per Capita | 28,243 | 32 |
| Personal Income (1984) | | |
| (In Millions) | 44 | 38 |
| Per Capita | 7,343 | 39 |

**POPULATION AS OF APRIL 1, 1987**

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 712 |
| Est. Deaths | 300 |
| Natural Increase | 412 |
| Net Migration | -223 |
| Total Change | 189 |
| Marriages in 1986 | 59 |
| Per 1,000 Pop. | 9.8 |
| Divorces in 1986 | 29 |
| Per 1,000 Pop. | 4.8 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Republic | 965 | | |

**APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN**

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 5,811 | 4,759 | 32 | 983 | 6 | 31 | 61 |

Note: Spanish Origin is NOT a racial category.

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER**

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 987,706 | 1,069,119 | 1,180,249 | 1,101,461 |
| Liquor Excise Tax | 4,329 | 4,106 | 4,196 | 4,260 |
| Miscellaneous Taxes | 37,391 | 44,465 | 15,576 | 15,962 |
| Local Sales and Use Tax | 52,740 | 79,661 | 79,688 | 116,810 |
| Liquor Profits | 10,918 | 11,176 | 9,245 | 10,341 |
| Local Leasehold Excise Tax | 803 | 839 | 1,070 | 1,320 |
| Forest Excise and Recl. | 41,273 | 99,734 | 107,057 | 119,641 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 2,655 | 1,879 | 1,689 | 713 |
| Sales and Use Equalization | 89,547 | 130,990 | 193,254 | 189,572 |
| P.U.D. Excise Tax | - | - | 30,359 | 31,589 |
| Autopsy Reimbursements | 320 | - | 400 | 35 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 1,227,682 | 1,441,969 | 1,622,782 | 1,591,702 |

**REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)**

Total Collections for State Fiscal Year 1987: $ 72,594.45

**COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985**

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 449,366 | General Govt. Services | 739,951 |
| Licenses & Permits | - | Security of Persons & Prop. | 376,294 |
| Intergovt. Rev. | 2,239,767 | Physical Environment | 72,658 |
| Charges for Services | 102,497 | Transportation | 1,336,976 |
| Fines & Forfeits | 17,862 | Economic Environment | 26,411 |
| Misc. Revenue | 455,358 | Mental & Physical Health | 277,710 |
| Non-Revenue Receipts | 354,289 | Intellectual Environment | 77,280 |
| Other Financing | 1,551 | Equip. & Capital Outlay | 135,795 |
| Total Rev. & Non-Rev. | 3,620,690 | Non-Exp. Disbursement | 252,267 |
| | | Total Exp. & Non-Exp. | 3,295,342 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 8 | 0.6 | 87 | 0.4 |
| Mining | 115 | 9.0 | 3,291 | 16.3 |
| Construction | 17 | 1.3 | 234 | 1.2 |
| Manufacturing | 266 | 20.7 | 5,572 | 27.7 |
| Trans. & Publ. Util. | 14 | 1.1 | 109 | 0.5 |
| Wholesale Trade | 13 | 1.0 | 86 | 0.4 |
| Retail Trade | 206 | 16.0 | 1,271 | 6.3 |
| Fin., Ins., & Real Estate | 18 | 1.4 | 189 | 0.9 |
| Services | 191 | 14.9 | 2,090 | 10.4 |
| Government (Local, State, Fed.) | 436 | 34.0 | 7,205 | 35.8 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 1,284 | 100.0 | 20,134 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served: Monthly Average | Persons Served: % of County Population | Persons Served: County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 45,039 | 21 | 0.35 | 9 |
| Blind | 683 | 0 | 0.00 | - |
| Disabled | 103,649 | 35 | 0.58 | 30 |
| AFDC | 648,269 | 424 | 7.07 | 9 |
| CEAP | 4,947 | 3 | 0.05 | 19 |
| General Assistance | 45,774 | 18 | 0.30 | 21 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 273,500 | 547 | 9.12 | 15 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 5 |
| Annual Average FTE Enrollment (1986-87) | 1,118.30 |

| School Apportionment | |
|---|---|
| State FY 1986 | 3,924,412 |
| State FY 1987 | 4,293,055 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 3,973,514 |
| Federal | 1,112,288 |
| Local Prop. Tax | - |
| Other Local | 153,085 |
| Payments from Other Districts | - |
| Total | 5,238,887 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 2,516,165 |
| Handicapped | 213,254 |
| Vocational | 226,471 |
| Transportation | 446,037 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 3,564

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 1,757 | Trailers | 435 |
| Trucks | 1,520 | Other | 12 |
| Misc. (Inc. Rec.) | 423 | Total | 4,147 |

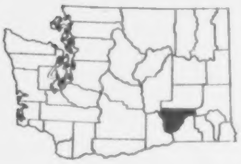
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 603 | 286 | 317 | 45-49 | 272 | 148 | 124 |
| 5-9 | 558 | 268 | 290 | 50-54 | 239 | 123 | 116 |
| 10-14 | 410 | 210 | 200 | 55-59 | 221 | 115 | 106 |
| 15-19 | 522 | 311 | 211 | 60-64 | 229 | 119 | 110 |
| 20-24 | 386 | 203 | 183 | 65-69 | 217 | 117 | 100 |
| 25-29 | 549 | 301 | 248 | 70-74 | 158 | 84 | 74 |
| 30-34 | 524 | 295 | 229 | 75-79 | 81 | 45 | 36 |
| 35-39 | 473 | 216 | 257 | 80-84 | 62 | 26 | 36 |
| 40-44 | 443 | 245 | 198 | 85+ | 50 | 17 | 33 |
| | | | | Total | 6,000 | 3,129 | 2,868 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## FRANKLIN



| | Amount | Rank |
|---|---|---|
| Population (1987) | 35,500 | 22 |
| Unincorporated | 14,437 | 24 |
| Incorporated | 21,063 | 20 |
| Area (Sq. Mi.) | 1,243 | 27 |
| Density/Sq. Mi. | 28.6 | 19 |
| Assessed Value (1986) | | |
| (In Millions) | 1,125 | 21 |
| Per Capita | 31,700 | 23 |
| Personal Income (1984) | | |
| (In Millions) | 386 | 21 |
| Per Capita | 10,553 | 31 |

County Seat - Pasco

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 5,887 |
| Est. Deaths | 1,590 |
| Natural Increase | 4,297 |
| Net Migration | -3,822 |
| Total Change | 475 |
| Marriages in 1986 | 197 |
| Per 1,000 Pop. | 5.5 |
| Divorces in 1986 | 198 |
| Per 1,000 Pop. | 5.6 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Connell | 2,060 | | |
| Kahlotus | 223 | | |
| Mesa | 260 | | |
| Pasco | 18,520 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 35,025 | 30,025 | 1,452 | 234 | 439 | 2,875 | 5,412 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,217,589 | 1,376,407 | 1,524,412 | 1,574,117 |
| Liquor Excise Tax | 12,405 | 11,810 | 11,858 | 11,902 |
| Miscellaneous Taxes | 216,475 | 252,659 | 26,950 | 29,794 |
| Local Sales and Use Tax | 386,333 | 452,114 | 375,947 | 1,196,078 |
| Liquor Profits | 31,306 | 32,177 | 25,983 | 28,839 |
| Local Leasehold Excise Tax | 66,203 | 78,695 | 73,081 | 81,746 |
| Forest Excise and Recl. | - | - | - | - |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 314,447 | 314,378 |
| Autopsy Reimbursements | 700 | 1,470 | 1,299 | 2,809 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 1,931,011 | 2,205,332 | 2,353,978 | 3,239,663 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 431,958.38

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 4,041,272 | General Govt. Services | 3,058,333 |
| Licenses & Permits | 48,049 | Security of Persons & Prop. | 1,473,277 |
| Intergovt. Rev. | 3,032,928 | Physical Environment | 139,694 |
| Charges for Services | 751,867 | Transportation | - |
| Fines & Forfeits | 105,730 | Economic Environment | 92,985 |
| Misc. Revenue | 416,199 | Mental & Physical Health | 551,255 |
| Non-Revenue Receipts | 171,631 | Intellectual Environment | 174,214 |
| Other Financing | 55,570 | Equip. & Capital Outlay | 525,252 |
| Total Rev. & Non-Rev. | 8,623,246 | Non-Exp. Disbursement | 206,402 |
| | | Total Exp. & Non-Exp. | 6,221,412 |

# FRANKLIN

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 1,461 | 12.8 | 14,309 | 8.5 |
| Mining | - | - | - | - |
| Construction | 485 | 4.3 | 9,575 | 5.7 |
| Manufacturing | 268 | 2.4 | 3,164 | 1.9 |
| Trans. & Publ. Util. | 647 | 5.7 | 11,953 | 7.1 |
| Wholesale Trade | 1,228 | 10.8 | 22,324 | 13.3 |
| Retail Trade | 2,302 | 20.2 | 25,153 | 15.0 |
| Fin., Ins., & Real Estate | 323 | 2.8 | 4,816 | 2.9 |
| Services | 1,907 | 16.8 | 22,116 | 13.2 |
| Government (Local, State, Fed.) | 2,760 | 24.3 | 54,386 | 32.4 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 11,381 | 100.0 | 167,796 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 135,356 | 78 | 0.22 | 25 |
| Blind | 14,736 | 5 | 0.01 | 22 |
| Disabled | 874,176 | 274 | 0.77 | 20 |
| AFDC | 4,830,023 | 2,942 | 8.29 | 5 |
| CEAP | 34,704 | 29 | 0.08 | 8 |
| General Assistance | 303,161 | 118 | 0.33 | 18 |
| Refugee Assistance | 59,334 | 28 | 0.08 | 3 |
| Food Stamp | 2,204,400 | 4,204 | 11.84 | 6 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 4 |
| Annual Average FTE Enrollment (1986-87) | 7,468.86 |

| School Apportionment | |
|---|---|
| State FY 1986 | 21,694,594 |
| State FY 1987 | 25,458,470 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 22,439,441 |
| Federal | 4,252,639 |
| Local Prop. Tax | 3,335,094 |
| Other Local | 814,573 |
| Payments from Other District | 24,531 |
| Total | 30,866,278 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 12,854,014 |
| Handicapped | 2,203,764 |
| Vocational | 999,735 |
| Transportation | 1,331,181 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 23,188 | | | |
| Licensed Vehicles: | Passenger | 24,873 | Trailers | 4,769 |
| | Trucks | 12,914 | Other | 67 |
| | Misc. (Inc. Rec.) | 4,542 | Total | 47,165 |

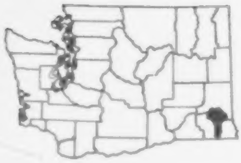
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 4,074 | 2,065 | 2,009 | 45-49 | 1,793 | 924 | 869 |
| 5-9 | 3,397 | 1,751 | 1,646 | 50-54 | 1,627 | 806 | 821 |
| 10-14 | 2,357 | 1,208 | 1,149 | 55-59 | 1,570 | 833 | 737 |
| 15-19 | 2,612 | 1,350 | 1,262 | 60-64 | 1,450 | 741 | 709 |
| 20-24 | 2,742 | 1,373 | 1,369 | 65-69 | 1,108 | 549 | 559 |
| 25-29 | 3,377 | 1,829 | 1,548 | 70-74 | 829 | 381 | 448 |
| 30-34 | 2,934 | 1,577 | 1,357 | 75-79 | 543 | 231 | 312 |
| 35-39 | 2,478 | 1,287 | 1,191 | 80-84 | 316 | 102 | 214 |
| 40-44 | 2,017 | 1,020 | 997 | 85+ | 274 | 80 | 194 |
| | | | | Total | 35,500 | 18,107 | 17,391 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## GARFIELD



|  | Amount | Rank |
|---|---|---|
| Population (1987) | 2,400 | 39 |
| Unincorporated | 715 | 39 |
| Incorporated | 1,685 | 35 |
| Area (Sq. Mi.) | 706 | 33 |
| Density/Sq. Mi. | 3.4 | 38 |
| Assessed Value (1986) |  |  |
| (In Millions) | 109 | 38 |
| Per Capita | 45,218 | 4 |
| Personal Income (1984) |  |  |
| (In Millions) | 45 | 37 |
| Per Capita | 17,452 | 2 |

County Seat - Pomeroy

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 |  |
|---|---|
| Est. Births | 247 |
| Est. Deaths | 205 |
| Natural Increase | 42 |
| Net Migration | -110 |
| Total Change | -68 |
| Marriages in 1986 | 13 |
| Per 1,000 Pop. | 5.4 |
| Divorces in 1986 | 15 |
| Per 1,000 Pop. | 6.3 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Pomeroy | 1,685 |  |  |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 2,468 | 2,451 | 0 | 2 | 10 | 5 | 6 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 591,993 | 631,709 | 686,881 | 709,817 |
| Liquor Excise Tax | 609 | 641 | 654 | 661 |
| Miscellaneous Taxes | 10,581 | 11,560 | 12,339 | 12,393 |
| Local Sales and Use Tax | 16,420 | 52,979 | 25,300 | 24,212 |
| Liquor Profits | 1,557 | 1,793 | 1,429 | 1,608 |
| Local Leasehold Excise Tax | 7,123 | 4,578 | 4,647 | 2,812 |
| Forest Excise and Recl. | 5,992 | 5,327 | 2,280 | 282 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 135,192 | 187,609 | 242,439 | 333,019 |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | - | 87 | 118 | - |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 769,467 | 896,283 | 976,088 | 1,084,805 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 19,454.89

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues |  | Expenditures |  |
|---|---|---|---|
| Taxes | 497,817 | General Govt. Services | 515,057 |
| Licenses & Permits | 1,476 | Security of Persons & Prop. | 196,644 |
| Intergovt. Rev. | 1,346,458 | Physical Environment | 44,050 |
| Charges for Services | 46,765 | Transportation | 1,024,227 |
| Fines & Forfeits | 30,848 | Economic Environment | 34,124 |
| Misc. Revenue | 80,244 | Mental & Physical Health | 102,239 |
| Non-Revenue Receipts | 318,348 | Intellectual Environment | 93,119 |
| Other Financing | 202,145 | Equip. & Capital Outlay | 160,985 |
| Total Rev. & Non-Rev. | 2,524,101 | Non-Exp. Disbursement | 141,981 |
|  |  | Total Exp. & Non-Exp. | 2,312,426 |

# GARFIELD

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 18 | 3.0 | 197 | 2.4 |
| Mining | - | - | - | - |
| Construction | 10 | 1.7 | 107 | 1.3 |
| Manufacturing | - | - | - | - |
| Trans. & Publ. Util. | 12 | 2.0 | 215 | 2.6 |
| Wholesale Trade | 87 | 14.5 | 1,493 | 17.9 |
| Retail Trade | 86 | 14.3 | 633 | 7.6 |
| Fin., Ins., & Real Estate | 17 | 2.8 | 259 | 3.1 |
| Services | 42 | 7.0 | 263 | 3.1 |
| Government (Local, State, Fed.) | 328 | 54.7 | 5,190 | 62.1 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 600 | 100.0 | 8,357 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 13,266 | 6 | 0.25 | 20 |
| Blind | - | - | - | - |
| Disabled | 44,068 | 10 | 0.42 | 36 |
| AFDC | 78,960 | 54 | 2.25 | 36 |
| CEAP | 2,137 | 1 | 0.04 | 21 |
| General Assistance | 6,125 | 1 | 0.04 | 39 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 43,395 | 83 | 3.46 | 36 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 1 | School Apportionment | |
| | | State FY 1986 | 1,361,881 |
| Annual Average FTE | | State FY 1987 | 1,455,112 |
| Enrollment (1986-87) | 432.50 | | |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|---|---|
| State | 1,508,292 | Basic Education | 919,365 |
| Federal | 50,434 | Handicapped | 37,184 |
| Local Prop. Tax | 195,168 | Vocational | 99,002 |
| Other Local | 51,350 | Transportation | 118,879 |
| Payments from Other Districts | - | | |
| Total | 1,805,244 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 1,955 | | | |
| Licensed Vehicles: | Passenger | 1,322 | Trailers | 379 |
| | Trucks | 1,359 | Other | 4 |
| | Misc. (Inc. Rec.) | 292 | Total | 3,356 |

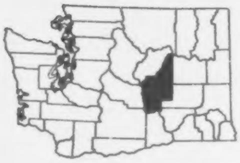
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 192 | 113 | 79 | 45-49 | 154 | 81 | 73 |
| 5-9 | 169 | 77 | 92 | 50-54 | 126 | 61 | 65 |
| 10-14 | 148 | 80 | 68 | 55-59 | 130 | 70 | 60 |
| 15-19 | 147 | 78 | 69 | 60-64 | 163 | 80 | 83 |
| 20-24 | 96 | 53 | 43 | 65-69 | 146 | 69 | 77 |
| 25-29 | 147 | 80 | 67 | 70-74 | 100 | 48 | 52 |
| 30-34 | 162 | 81 | 81 | 75-79 | 90 | 39 | 51 |
| 35-39 | 146 | 76 | 70 | 80-84 | 53 | 30 | 23 |
| 40-44 | 169 | 77 | 92 | 85+ | 60 | 15 | 45 |
| | | | | Total | 2,400 | 1,208 | 1,190 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## GRANT



| | Amount | Rank |
|---|---|---|
| Population (1987) | 52,100 | 16 |
| Unincorporated | 24,743 | 17 |
| Incorporated | 27,357 | 16 |
| Area (Sq. Mi.) | 2,660 | 4 |
| Density/Sq. Mi. | 19.6 | 22 |
| Assessed Value (1986) | | |
| (In Millions) | 1,713 | 17 |
| Per Capita | 32,878 | 17 |
| Personal Income (1984) | | |
| (In Millions) | 501 | 19 |
| Per Capita | 9,663 | 36 |

County Seat - Ephrata

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 6,642 |
| Est. Deaths | 2,541 |
| Natural Increase | 4,101 |
| Net Migration | -523 |
| Total Change | 3,578 |
| Marriages in 1986 | 343 |
| Per 1,000 Pop. | 6.6 |
| Divorces in 1986 | 294 |
| Per 1,000 Pop. | 5.6 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Coulee City | 567 | | |
| Electric City | 935 | | |
| Ephrata | 5,520 | | |
| George | 302 | | |
| Grand Coulee | 1,195 | | |
| Hartline | 170 | | |
| Krupp | 75 | | |
| Mattawa | 520 | | |
| Moses Lake | 10,600 | | |
| Quincy | 3,670 | | |
| Royal City | 805 | | |
| Soap Lake | 1,310 | | |
| Warden | 1,480 | | |
| Wilson Creek | 206 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 48,522 | 43,684 | 539 | 423 | 534 | 3,342 | 5,469 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 2,287,199 | 2,658,974 | 3,048,139 | 3,268,511 |
| Liquor Excise Tax | 18,960 | 18,054 | 18,626 | 19,214 |
| Miscellaneous Taxes | 751,691 | 830,017 | 34,338 | 35,288 |
| Local Sales and Use Tax | 676,495 | 877,770 | 1,374,865 | 1,465,117 |
| Liquor Profits | 47,985 | 49,144 | 41,156 | 46,825 |
| Local Leasehold Excise Tax | 105,032 | 116,166 | 103,286 | 115,117 |
| Forest Excise and Recl. | - | - | - | - |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | 10,977 | 5,905 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 875,526 | 888,927 |
| Autopsy Reimbursements | 1,112 | 2,184 | 5,144 | 2,319 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 3,888,474 | 4,552,309 | 5,512,057 | 5,847,223 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 579,429.20

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 5,734,761 | General Govt. Services | 3,855,004 |
| Licenses & Permits | 90,437 | Security of Persons & Prop. | 2,384,207 |
| Intergovt. Rev. | 9,078,688 | Physical Environment | 18,313 |
| Charges for Services | 799,274 | Transportation | 6,764,925 |
| Fines & Forfeits | 478,194 | Economic Environment | 82,443 |
| Misc. Revenue | 906,088 | Mental & Physical Health | 1,388,783 |
| Non-Revenue Receipts | - | Intellectual Environment | 643,531 |
| Other Financing | 449,225 | Equip. & Capital Outlay | 3,143,111 |
| Total Rev. & Non-Rev. | 17,536,667 | Non-Exp. Disbursement | 76,310 |
| | | Total Exp. & Non-Exp. | 18,356,627 |

# GRANT

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 2,352 | 13.7 | 23,005 | 8.8 |
| Mining | 106 | 0.6 | 3,132 | 1.2 |
| Construction | 830 | 4.8 | 17,737 | 6.8 |
| Manufacturing | 2,989 | 17.4 | 57,421 | 22.0 |
| Trans. & Publ. Util. | 436 | 2.5 | 7,836 | 3.0 |
| Wholesale Trade | 1,094 | 6.4 | 17,630 | 6.7 |
| Retail Trade | 2,596 | 15.1 | 23,033 | 8.8 |
| Fin., Ins., & Real Estate | 435 | 2.5 | 6,564 | 2.5 |
| Services | 2,104 | 12.2 | 18,619 | 7.1 |
| Government (Local, State, Fed.) | 4,234 | 24.7 | 86,622 | 33.1 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 17,176 | 100.0 | 261,599 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served<br>Monthly Average | % of County Population | County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 173,020 | 125 | 0.24 | 22 |
| Blind | 13,723 | 6 | 0.01 | 28 |
| Disabled | 1,331,767 | 436 | 0.84 | 15 |
| AFDC | 4,913,839 | 3,114 | 5.98 | 15 |
| CEAP | 64,238 | 34 | 0.07 | 10 |
| General Assistance | 477,402 | 173 | 0.33 | 19 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 2,436,002 | 4,852 | 9.31 | 14 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 10 |
| Annual Average FTE Enrollment (1986-87) | 11,339.60 |

| School Apportionment | |
|---|---|
| State FY 1986 | 32,311,114 |
| State FY 1987 | 36,125,098 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 34,025,986 |
| Federal | 3,504,359 |
| Local Prop. Tax | 3,581,988 |
| Other Local | 1,167,915 |
| Payments from Other Districts | 16,200 |
| Total | 42,296,448 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 19,630,598 |
| Handicapped | 2,803,731 |
| Vocational | 1,707,692 |
| Transportation | 2,243,946 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 35,944

| Licensed Vehicles: | | | | |
|---|---|---|---|---|
| | Passenger | 28,443 | Trailers | 6,278 |
| | Trucks | 17,380 | Other | 147 |
| | Misc. (Inc. Rec.) | 6,460 | Total | 58,708 |

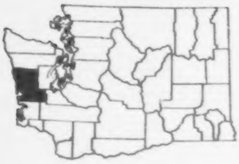
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 5,037 | 2,587 | 2,450 | 45-49 | 2,908 | 1,490 | 1,418 |
| 5-9 | 4,580 | 2,352 | 2,228 | 50-54 | 2,529 | 1,257 | 1,272 |
| 10-14 | 3,758 | 1,944 | 1,814 | 55-59 | 2,423 | 1,177 | 1,246 |
| 15-19 | 4,185 | 2,260 | 1,925 | 60-64 | 2,541 | 1,294 | 1,247 |
| 20-24 | 3,247 | 1,632 | 1,615 | 65-69 | 2,239 | 1,174 | 1,065 |
| 25-29 | 3,804 | 1,925 | 1,879 | 70-74 | 1,512 | 762 | 750 |
| 30-34 | 4,039 | 2,029 | 2,010 | 75-79 | 1,018 | 482 | 536 |
| 35-39 | 3,875 | 1,950 | 1,925 | 80-84 | 571 | 250 | 321 |
| 40-44 | 3,422 | 1,686 | 1,736 | 85+ | 418 | 146 | 272 |
| | | | | Total | 52,100 | 26,397 | 25,709 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## GRAYS HARBOR



| | Amount | Rank |
|---|---|---|
| Population (1987) | 63,000 | 13 |
| Unincorporated | 23,980 | 18 |
| Incorporated | 39,020 | 12 |
| Area (Sq. Mi.) | 1,918 | 15 |
| Density/Sq. Mi. | 32.8 | 17 |
| Assessed Value (1986) | | |
| (In Millions) | 1,893 | 14 |
| Per Capita | 30,047 | 27 |
| Personal Income (1984) | | |
| (In Millions) | 730 | 13 |
| Per Capita | 11,292 | 25 |

County Seat - Montesano

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | | City/Town | Population | City/Town | Population |
|---|---|---|---|---|---|
| 1980 to 1987 | | Aberdeen | 17,000 | | |
| | | Cosmopolis | 1,545 | | |
| Est. Births | 7,304 | Elma | 2,435 | | |
| Est. Deaths | 4,541 | Hoquiam | 9,020 | | |
| | | McCleary | 1,450 | | |
| Natural Increase | 2,763 | Montesano | 3,130 | | |
| Net Migration | -6,077 | Oakville | 520 | | |
| | | Ocean Shores | 2,035 | | |
| Total Change | -3,314 | Westport | 1,885 | | |
| Marriages in 1986 | 635 | | | | |
| Per 1,000 Pop. | 10.1 | | | | |
| Divorces in 1986 | 368 | | | | |
| Per 1,000 Pop. | 5.8 | | | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 66,314 | 63,108 | 77 | 2,293 | 480 | 356 | 870 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,109,055 | 1,221,322 | 1,325,221 | 1,354,105 |
| Liquor Excise Tax | 21,160 | 20,128 | 19,973 | 19,959 |
| Miscellaneous Taxes | 421,662 | 454,535 | 34,622 | 40,498 |
| Local Sales and Use Tax | 942,391 | 639,045 | 540,468 | 523,230 |
| Liquor Profits | 53,827 | 54,684 | 43,644 | 48,336 |
| Local Leasehold Excise Tax | 24,774 | 26,228 | 75,807 | 42,314 |
| Forest Excise and Recl. | 1,720,378 | 3,251,621 | 3,023,610 | 2,439,744 |
| Harbor Improvement Receipts | 4,733 | 9,747 | 1,472 | - |
| Stadium Tax | 42,535 | 36,025 | 43,410 | 51,346 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 419,802 | 414,328 |
| Autopsy Reimbursements | 3,133 | 9,079 | 5,428 | 2,669 |
| Natural Resources Transfers | 223,353 | 1,067,201 | 1,121,249 | 1,290,686 |
| Total Revenues Distributed | 4,567,001 | 6,789,615 | 6,654,706 | 6,227,214 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: 1,134,118.92

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 11,019,152 | General Govt. Services | 4,851,852 |
| Licenses & Permits | 53,618 | Security of Persons & Prop. | 3,902,253 |
| Intergovt. Rev. | 6,385,089 | Physical Environment | 677,877 |
| Charges for Services | 1,086,609 | Transportation | 8,915,555 |
| Fines & Forfeits | 460,110 | Economic Environment | 267,310 |
| Misc. Revenue | 2,344,537 | Mental & Physical Health | 760,691 |
| Non-Revenue Receipts | 347,182 | Intellectual Environment | 656,688 |
| Other Financing | 1,004,763 | Equip. & Capital Outlay | 1,643,184 |
| Total Rev. & Non-Rev. | 22,701,060 | Non-Exp. Disbursement | 561,809 |
| | | Total Exp. & Non-Exp. | 22,237,219 |

# GRAYS HARBOR

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 304 | 1.5 | 5,111 | 1.4 |
| Mining | 87 | 0.4 | 2,157 | 0.6 |
| Construction | 814 | 3.9 | 17,830 | 4.8 |
| Manufacturing | 5,445 | 26.2 | 132,936 | 36.0 |
| Trans. & Publ. Util. | 954 | 4.6 | 22,019 | 6.0 |
| Wholesale Trade | 653 | 3.1 | 12,509 | 3.4 |
| Retail Trade | 3,981 | 19.1 | 38,982 | 10.5 |
| Fin., Ins., & Real Estate | 630 | 3.0 | 9,148 | 2.5 |
| Services | 4,124 | 19.8 | 53,038 | 14.4 |
| Government (Local, State, Fed.) | 3,829 | 18.4 | 75,845 | 20.5 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 20,821 | 100.0 | 369,575 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 298,290 | 200 | 0.32 | 12 |
| Blind | 29,256 | 12 | 0.02 | 10 |
| Disabled | 2,637,201 | 766 | 1.22 | 4 |
| AFDC | 7,856,509 | 4,664 | 7.40 | 8 |
| CEAP | 56,264 | 35 | 0.06 | 16 |
| General Assistance | 654,314 | 277 | 0.44 | 8 |
| Refugee Assistance | 15,919 | 7 | 0.01 | 16 |
| Food Stamp | 3,571,199 | 7,006 | 11.12 | 7 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 13 | School Apportionment | |
| | | State FY 1986 | 32,279,825 |
| Annual Average FTE Enrollment (1986-87) | 11,561.19 | State FY 1987 | 36,025,300 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|---|---|
| State | 34,360,381 | Basic Education | 20,667,364 |
| Federal | 3,082,868 | Handicapped | 3,646,788 |
| Local Prop. Tax | 3,075,644 | Vocational | 1,597,384 |
| Other Local | 1,149,836 | Transportation | 2,085,444 |
| Payments from Other Districts | 692,760 | | |
| Total | 42,361,489 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 42,617 | | | |
| Licensed Vehicles: | Passenger | 31,293 | Trailers | 5,122 |
| | Trucks | 16,953 | Other | 71 |
| | Misc. (Inc. Rec.) | 5,267 | Total | 58,706 |

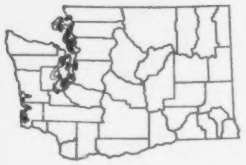
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 5,166 | 2,670 | 2,496 | 45-49 | 3,290 | 1,692 | 1,598 |
| 5-9 | 4,706 | 2,418 | 2,288 | 50-54 | 2,869 | 1,474 | 1,395 |
| 10-14 | 4,232 | 2,133 | 2,099 | 55-59 | 2,964 | 1,460 | 1,504 |
| 15-19 | 4,465 | 2,306 | 2,159 | 60-64 | 3,157 | 1,509 | 1,648 |
| 20-24 | 4,058 | 2,015 | 2,043 | 65-69 | 3,158 | 1,526 | 1,632 |
| 25-29 | 4,978 | 2,628 | 2,350 | 70-74 | 2,354 | 1,112 | 1,242 |
| 30-34 | 5,085 | 2,655 | 2,430 | 75-79 | 1,614 | 710 | 904 |
| 35-39 | 4,713 | 2,409 | 2,304 | 80-84 | 1,028 | 391 | 637 |
| 40-44 | 4,356 | 2,218 | 2,138 | 85+ | 814 | 241 | 573 |
| | | | | Total | 63,000 | 31,567 | 31,440 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# ISLAND



| | Amount | Rank |
|---|---|---|
| Population (1987) | 52,100 | 17 |
| Unincorporated | 36.235 | 10 |
| Incorporated | 15,865 | 21 |
| Area (Sq. Mi.) | 212 | 38 |
| Density/Sq. Mi. | 245.8 | 5 |
| Assessed Value (1986) | | |
| (In Millions) | 2,123 | 13 |
| Per Capita | 40,744 | 7 |
| Personal Income (1984) | | |
| (In Millions) | 542 | 18 |
| Per Capita | 11,402 | 23 |

County Seat - Coupeville

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 5,901 |
| Est. Deaths | 2,372 |
| Natural Increase | 3,529 |
| Net Migration | 4,523 |
| Total Change | 8,052 |
| Marriages in 1986 | 591 |
| Per 1,000 Pop. | 11.3 |
| Divorces in 1986 | 314 |
| Per 1,000 Pop. | 6.0 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Coupeville | 1,155 | | |
| Langley | 750 | | |
| Oak Harbor | 13,960 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 44,048 | 41,049 | 677 | 380 | 1,398 | 544 | 1,124 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 2,634,554 | 2,544,618 | 2,851,768 | 2,975,566 |
| Liquor Excise Tax | 27,915 | 26,922 | 28,155 | 29,091 |
| Miscellaneous Taxes | 50,415 | 61,232 | 28,550 | 29,370 |
| Local Sales and Use Tax | 452,576 | 439,118 | 594,117 | 1,006,498 |
| Liquor Profits | 71,146 | 73,417 | 62,424 | 70,856 |
| Local Leasehold Excise Tax | 5,719 | 6,155 | 8,178 | 8,368 |
| Forest Excise and Recl. | 35,237 | 40,822 | 40,618 | 43,593 |
| Harbor Improvement Receipts | 93 | 1,609 | - | - |
| Stadium Tax | 11,116 | 11,817 | 15,759 | 21,771 |
| Sales and Use Equalization | 170,156 | 202,876 | 220,868 | 378,365 |
| P.U.D. Excise Tax | - | - | 33,351 | 31,863 |
| Autopsy Reimbursements | 914 | 1,091 | 1,812 | 2,077 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 3,459,841 | 3,409,677 | 3,885,601 | 4,597,418 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 1,368,719.35

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 4,630,053 | General Govt. Services | 3,153,789 |
| Licenses & Permits | 347,071 | Security of Persons & Prop. | 1,669,295 |
| Intergovt. Rev. | 4,325,544 | Physical Environment | 456,745 |
| Charges for Services | 1,170,879 | Transportation | 3,767,422 |
| Fines & Forfeits | 225,749 | Economic Environment | 816,389 |
| Misc. Revenue | 542,179 | Mental & Physical Health | 1,062,512 |
| Non-Revenue Receipts | 3,143 | Intellectual Environment | 579,819 |
| Other Financing | 14,965 | Equip. & Capital Outlay | 642,613 |
| Total Rev. & Non-Rev. | 11,259,583 | Non-Exp. Disbursement | 33,443 |
| | | Total Exp. & Non-Exp. | 12,182,027 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 176 | 2.1 | 1,439 | 1.2 |
| Mining | - | - | - | - |
| Construction | 413 | 4.9 | 6,730 | 5.7 |
| Manufacturing | 470 | 5.6 | 7,928 | 6.7 |
| Trans. & Publ. Util. | 240 | 2.8 | 5,203 | 4.4 |
| Wholesale Trade | 121 | 1.4 | 2,466 | 2.1 |
| Retail Trade | 2,129 | 25.3 | 19,035 | 16.0 |
| Fin., Ins., & Real Estate | 607 | 7.2 | 8,000 | 6.7 |
| Services | 1,313 | 15.6 | 13,163 | 11.1 |
| Government (Local, State, Fed.) | 2,962 | 35.1 | 54,645 | 46.1 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 8,431 | 100.0 | 118,609 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served: Monthly Average | Persons Served: % of County Population | Persons Served: County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 110,385 | 64 | 0.12 | 39 |
| Blind | 5,953 | 2 | 0.00 | - |
| Disabled | 481,488 | 146 | 0.28 | 38 |
| AFDC | 1,459,169 | 919 | 1.76 | 37 |
| CEAP | 3,094 | 1 | 0.00 | 37 |
| General Assistance | 157,474 | 57 | 0.11 | 35 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 706,461 | 1,449 | 2.78 | 37 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 3 |
| Annual Average FTE Enrollment (1986-87) | 7,243.10 |

| School Apportionment | |
|---|---|
| State FY 1986 | 19,217,268 |
| State FY 1987 | 21,975,435 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 20,973,727 |
| Federal | 1,395,078 |
| Local Prop. Tax | 774,122 |
| Other Local | 496,115 |
| Payments from Other Districts | 10,000 |
| Total | 23,649,042 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 13,196,372 |
| Handicapped | 1,796,022 |
| Vocational | 821,287 |
| Transportation | 1,192,639 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 33,426

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 25,495 | Trailers | 4,466 |
| Trucks | 10,262 | Other | 51 |
| Misc. (Inc. Rec.) | 4,723 | Total | 44,997 |

## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 4,468 | 2,296 | 2,172 | 45-49 | 2,308 | 1,164 | 1,144 |
| 5-9 | 3,967 | 2,002 | 1,965 | 50-54 | 1,899 | 913 | 986 |
| 10-14 | 3,225 | 1,673 | 1,552 | 55-59 | 2,323 | 1,077 | 1,246 |
| 15-19 | 3,651 | 2,049 | 1,602 | 60-64 | 2,671 | 1,260 | 1,411 |
| 20-24 | 4,375 | 2,715 | 1,660 | 65-69 | 2,588 | 1,252 | 1,336 |
| 25-29 | 4,493 | 2,502 | 1,991 | 70-74 | 1,785 | 880 | 905 |
| 30-34 | 4,488 | 2,290 | 2,198 | 75-79 | 1,108 | 522 | 586 |
| 35-39 | 4,344 | 2,216 | 2,128 | 80-84 | 498 | 210 | 288 |
| 40-44 | 3,477 | 1,787 | 1,690 | 85+ | 432 | 154 | 278 |
| | | | | Total | 52,100 | 26,962 | 25,138 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# JEFFERSON

| | Amount | Rank |
|---|---|---|
| Population (1987) | 18,100 | 27 |
| Unincorporated | 11,550 | 25 |
| Incorporated | 6,550 | 29 |
| Area (Sq. Mi.) | 1,805 | 18 |
| Density/Sq. Mi. | 10.0 | 30 |
| Assessed Value (1986) | | |
| (In Millions) | 909 | 24 |
| Per Capita | 50,225 | 3 |
| Personal Income (1984) | | |
| (In Millions) | 213 | 27 |
| Per Capita | 12,245 | 10 |

County Seat - Port Townsend

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 1,544 |
| Est. Deaths | 1,138 |
| Natural Increase | 406 |
| Net Migration | 1,729 |
| Total Change | 2,135 |
| Marriages in 1986 | 176 |
| Per 1,000 Pop. | 9.7 |
| Divorces in 1986 | 129 |
| Per 1,000 Pop. | 7.1 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Port Townsend | 6,550 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 15,965 | 15,284 | 40 | 440 | 104 | 97 | 204 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 522,083 | 597,689 | 605,929 | 261,224 |
| Liquor Excise Tax | 9,032 | 8,581 | 9,048 | 9,431 |
| Miscellaneous Taxes | 57,592 | 79,316 | 54,758 | 40,780 |
| Local Sales and Use Tax | 505,250 | 540,797 | 594,352 | 510,917 |
| Liquor Profits | 22,760 | 23,373 | 20,114 | 23,012 |
| Local Leasehold Excise Tax | 29,819 | 16,589 | 17,625 | 18,387 |
| Forest Excise and Recl. | 334,515 | 454,217 | 733,331 | 628,258 |
| Harbor Improvement Receipts | 3,972 | 6,753 | - | - |
| Stadium Tax | 32,502 | 36,982 | 36,821 | 37,112 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 13,506 | 13,451 |
| Autopsy Reimbursements | 490 | 920 | 1,532 | 932 |
| Natural Resources Transfers | 872,366 | 1,128,363 | 666,166 | 346,470 |
| Total Revenues Distributed | 2,390,381 | 2,893,580 | 2,753,182 | 1,889,975 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 517,065.36

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 2,693,173 | General Govt. Services | 1,831,013 |
| Licenses & Permits | 135,391 | Security of Persons & Prop. | 1,101,388 |
| Intergovt. Rev. | 2,827,652 | Physical Environment | 351,010 |
| Charges for Services | 891,619 | Transportation | 3,333,900 |
| Fines & Forfeits | 110,126 | Economic Environment | 216,658 |
| Misc. Revenue | 326,079 | Mental & Physical Health | 865,523 |
| Non-Revenue Receipts | 326,741 | Intellectual Environment | 341,879 |
| Other Financing | 1,058,653 | Equip. & Capital Outlay | 643,188 |
| Total Rev. & Non-Rev. | 8,369,434 | Non-Exp. Disbursement | - |
| | | Total Exp. & Non-Exp. | 8,684,559 |

# JEFFERSON

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 52 | 1.2 | 650 | 1.0 |
| Mining | - | - | - | - |
| Construction | 193 | 4.5 | 3,308 | 5.2 |
| Manufacturing | 733 | 17.0 | 17,793 | 28.2 |
| Trans. & Publ. Util. | 96 | 2.2 | 2,106 | 3.3 |
| Wholesale Trade | 48 | 1.1 | 560 | 0.9 |
| Retail Trade | 1,014 | 23.5 | 8,945 | 14.2 |
| Fin., Ins., & Real Estate | 111 | 2.6 | 1,475 | 2.3 |
| Services | 877 | 20.3 | 7,827 | 12.4 |
| Government (Local, State, Fed.) | 1,196 | 27.7 | 20,372 | 32.3 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 4,320 | 100.0 | 63,036 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 68,731 | 39 | 0.22 | 27 |
| Blind | 15,115 | 3 | 0.02 | 15 |
| Disabled | 428,248 | 132 | 0.73 | 23 |
| AFDC | 1,395,185 | 878 | 4.85 | 24 |
| CEAP | 17,795 | 11 | 0.06 | 14 |
| General Assistance | 116,447 | 42 | 0.23 | 28 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 729,012 | 1,427 | 7.88 | 24 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 5 |
| Annual Average FTE Enrollment (1986-87) | 2,683.06 |

| School Apportionment | |
|---|---|
| State FY 1986 | 7,010,702 |
| State FY 1987 | 7,407,242 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 7,607,228 |
| Federal | 1,220,866 |
| Local Prop. Tax | 692,133 |
| Other Local | 263,778 |
| Payments from Other Districts | 99,311 |
| Total | 9,883,316 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 4,867,657 |
| Handicapped | 779,975 |
| Vocational | 290,523 |
| Transportation | 555,085 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 12,868

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 9,317 | Trailers | 1,863 |
| Trucks | 5,012 | Other | 16 |
| Misc. (Inc. Rec.) | 1,906 | Total | 18,114 |

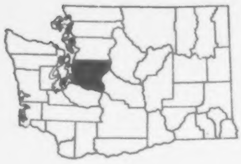
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 1,245 | 626 | 619 | 45-49 | 924 | 459 | 465 |
| 5-9 | 1,190 | 612 | 578 | 50-54 | 852 | 418 | 434 |
| 10-14 | 1,044 | 488 | 556 | 55-59 | 1,034 | 504 | 530 |
| 15-19 | 1,033 | 534 | 499 | 60-64 | 1,203 | 583 | 620 |
| 20-24 | 869 | 423 | 446 | 65-69 | 1,201 | 631 | 570 |
| 25-29 | 1,349 | 682 | 667 | 70-74 | 932 | 458 | 474 |
| 30-34 | 1,613 | 839 | 774 | 75-79 | 506 | 250 | 256 |
| 35-39 | 1,438 | 743 | 695 | 80-84 | 281 | 117 | 164 |
| 40-44 | 1,139 | 630 | 509 | 85+ | 249 | 90 | 159 |
| | | | | Total | 18,100 | 9,087 | 9,015 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# KING



| | Amount | Rank |
|---|---|---|
| Population (1987) | 1,384,600 | 1 |
| Unincorporated | 574,477 | 1 |
| Incorporated | 810,123 | 1 |
| Area (Sq. Mi.) | 2,128 | 11 |
| Density/Sq. Mi. | 650.7 | 1 |
| Assessed Value (1986) | | |
| (In Millions) | 62,054 | 1 |
| Per Capita | 44,817 | 5 |
| Personal Income (1984) | | |
| (In Millions) | 20,472 | 1 |
| Per Capita | 15,463 | 4 |

County Seat - Seattle

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 133,280 |
| Est. Deaths | 69,419 |
| Natural Increase | 63,861 |
| Net Migration | 50,841 |
| Total Change | 114,702 |
| Marriages in 1986 | 13,574 |
| Per 1,000 Pop. | 9.8 |
| Divorces in 1986 | 7,652 |
| Per 1,000 Pop. | 5.5 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Algona | 1,635 | Kirkland | 19,430 |
| Auburn | 30,260 | Lake Forest Park | 2,770 |
| Beaux Arts | 298 | Medina | 2,940 |
| Bellevue | 82,070 | Mercer Island | 20,760 |
| Black Diamond | 1,265 | Normandy Park | 6,090 |
| Bothell | 9,495 | North Bend | 2,005 |
| Carnation | 1,195 | Pacific | 3,170 |
| Clyde Hill | 3,050 | Redmond | 30,260 |
| Des Moines | 13,790 | Renton | 35,360 |
| Duvall | 1,685 | Seattle | 491,300 |
| Enumclaw | 6,180 | Skykomish | 227 |
| Hunts Point | 505 | Snoqualmie | 1,515 |
| Issaquah | 6,770 | Tukwila | 4,760 |
| Kent | 30,090 | Yarrow Point | 1,013 |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 1,269,749 | 1,122,011 | 55,950 | 12,437 | 62,459 | 16,892 | 26,631 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 8,824,776 | 9,689,271 | 10,611,176 | 10,856,733 |
| Liquor Excise Tax | 457,406 | 431,216 | 446,304 | 462,437 |
| Miscellaneous Taxes | 1,285,264 | 2,065,717 | 686,169 | 482,906 |
| Local Sales and Use Tax | 19,867,616 | 29,551,405 | 31,251,304 | 39,245,065 |
| Liquor Profits | 1,156,746 | 1,170,409 | 987,879 | 1,127,875 |
| Local Leasehold Excise Tax | 1,016,248 | 1,224,099 | 1,193,476 | 1,340,100 |
| Forest Excise and Recl. | 1,639,605 | 1,637,228 | 1,056,194 | 1,160,040 |
| Harbor Improvement Receipts | 221,578 | 261,990 | - | - |
| Stadium Tax | 2,833,168 | 3,289,613 | 3,687,452 | 4,220,390 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | 22,009 | 45,966 | 46,310 | 31,291 |
| Natural Resources Transfers | 599,334 | 475,269 | 1,531,588 | 1,051,216 |
| Total Revenues Distributed | 37,923,750 | 49,842,183 | 51,497,852 | 59,978,054 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 56,229,374.44

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 172,171,928 | General Govt. Services | 80,755,794 |
| Licenses & Permits | 5,696,812 | Security of Persons & Prop. | 88,031,281 |
| Intergovt. Rev. | 89,206,529 | Physical Environment | 24,057,863 |
| Charges for Services | 55,656,271 | Transportation | 60,612,493 |
| Fines & Forfeits | 4,802,609 | Economic Environment | 14,265,964 |
| Misc. Revenue | 40,319,746 | Mental & Physical Health | 53,052,717 |
| Non-Revenue Receipts | 267,043 | Intellectual Environment | 23,356,577 |
| Other Financing | 63,846,095 | Equip. & Capital Outlay | 37,103,194 |
| Total Rev. & Non-Rev. | 431,967,033 | Non-Exp. Disbursement | 49,076,799 |
| | | Total Exp. & Non-Exp. | 430,312,682 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 5,706 | 0.8 | 128,944 | 0.9 |
| Mining | 397 | 0.1 | 11,056 | 0.1 |
| Construction | 36,245 | 4.9 | 859,542 | 5.9 |
| Manufacturing | 136,583 | 18.4 | 2,299,566 | 15.9 |
| Trans. & Publ. Util. | 49,208 | 6.6 | 1,426,060 | 9.8 |
| Wholesale Trade | 55,059 | 7.4 | 1,428,404 | 9.9 |
| Retail Trade | 130,603 | 17.6 | 1,631,878 | 11.3 |
| Fin., Ins., & Real Estate | 60,869 | 8.2 | 1,456,542 | 10.1 |
| Services | 165,948 | 22.4 | 2,834,550 | 19.6 |
| Government (Local, State, Fed.) | 101,280 | 13.7 | 2,404,999 | 16.6 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 741,898 | 100.0 | 14,481,541 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served | | |
|---|---|---|---|---|
| | | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 9,223,067 | 3,702 | 0.27 | 17 |
| Blind | 687,071 | 212 | 0.02 | 20 |
| Disabled | 39,025,934 | 10,884 | 0.79 | 18 |
| AFDC | 77,159,050 | 42,736 | 3.09 | 34 |
| CEAP | 384,954 | 248 | 0.02 | 33 |
| General Assistance | 19,916,943 | 7,466 | 0.54 | 1 |
| Refugee Assistance | 3,530,505 | 1,490 | 0.11 | 1 |
| Food Stamp | 31,051,164 | 60,722 | 4.39 | 35 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 19 |
| Annual Average FTE Enrollment (1986-87) | 189,899.96 |

| School Apportionment | |
|---|---|
| State FY 1986 | 529,370,361 |
| State FY 1987 | 599,998,139 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 584,087,492 |
| Federal | 39,560,684 |
| Local Prop. Tax | 117,454,515 |
| Other Local | 33,081,156 |
| Payments from Other Districts | 1,222,478 |
| Total | 775,406,325 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 351,888,169 |
| Handicapped | 64,167,425 |
| Vocational | 26,487,532 |
| Transportation | 35,406,318 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 964,878 | | | |
| Licensed Vehicles: | Passenger | 885,773 | Trailers | 88,529 |
| | Trucks | 256,752 | Other | 3,186 |
| | Misc. (Inc. Rec.) | 101,605 | Total | 1,335,845 |

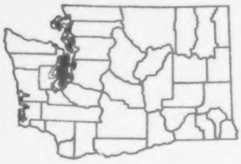
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 88,654 | 45,338 | 43,316 | 45-49 | 76,459 | 39,817 | 36,642 |
| 5-9 | 87,568 | 44,454 | 43,114 | 50-54 | 63,591 | 32,185 | 31,406 |
| 10-14 | 83,362 | 42,582 | 40,780 | 55-59 | 61,988 | 30,748 | 31,240 |
| 15-19 | 96,293 | 49,207 | 47,086 | 60-64 | 59,200 | 27,649 | 31,551 |
| 20-24 | 109,832 | 55,207 | 54,625 | 65-69 | 51,268 | 23,431 | 27,837 |
| 25-29 | 132,392 | 69,169 | 63,223 | 70-74 | 40,813 | 17,412 | 23,401 |
| 30-34 | 136,134 | 68,785 | 67,349 | 75-79 | 30,149 | 11,468 | 18,681 |
| 35-39 | 126,963 | 64,073 | 62,890 | 80-84 | 19,452 | 6,198 | 13,254 |
| 40-44 | 103,032 | 52,173 | 50,859 | 85+ | 17,447 | 4,507 | 12,940 |
| | | | | Total | 1,384,600 | 684,403 | 700,194 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## KITSAP



County Seat - Port Orchard

| | Amount | Rank |
|---|---|---|
| Population (1987) | 168,600 | 7 |
| Unincorporated | 124,800 | 6 |
| Incorporated | 43,800 | 11 |
| Area (Sq. Mi.) | 393 | 36 |
| Density/Sq. Mi. | 429.0 | 2 |
| Assessed Value (1986) | | |
| (In Millions) | 5,435 | 6 |
| Per Capita | 32,238 | 21 |
| Personal Income (1984) | | |
| (In Millions) | 2,052 | 6 |
| Per Capita | 12,454 | 8 |

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 19,220 |
| Est. Deaths | 7,691 |
| Natural Increase | 11,529 |
| Net Migration | 9,919 |
| Total Change | 21,448 |
| Marriages in 1986 | 1,628 |
| Per 1,000 Pop. | 9.7 |
| Divorces in 1986 | 826 |
| Per 1,000 Pop. | 4.9 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Bremerton | 32,390 | | |
| Port Orchard | 4,820 | | |
| Poulsbo | 4,060 | | |
| Winslow | 2,530 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 147,152 | 135,946 | 2,704 | 2,030 | 4,622 | 1,850 | 3,781 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,995,848 | 2,306,698 | 2,578,311 | 2,660,928 |
| Liquor Excise Tax | 97,265 | 93,608 | 96,706 | 98,998 |
| Miscellaneous Taxes | 44,483 | 61,278 | 52,262 | 61,902 |
| Local Sales and Use Tax | 3,271,442 | 3,641,041 | 4,891,874 | 4,888,962 |
| Liquor Profits | 247,428 | 255,255 | 213,650 | 240,714 |
| Local Leasehold Excise Tax | 46,587 | 123,188 | 54,832 | 58,363 |
| Forest Excise and Recl. | 166,356 | 186,169 | 154,170 | 168,018 |
| Harbor Improvement Receipts | 4,462 | 6,346 | 600 | - |
| Stadium Tax | 9,989 | 7,600 | 8,831 | 40,130 |
| Sales and Use Equalization | 1,076,577 | 1,132,760 | 978,289 | 548,073 |
| P.U.D. Excise Tax | - | - | 1,154 | 1,188 |
| Autopsy Reimbursements | 4,200 | 6,408 | 8,408 | 8,136 |
| Natural Resources Transfers | 253,815 | 440,297 | 447,190 | 279,827 |
| Total Revenues Distributed | 7,218,452 | 8,260,648 | 9,486,275 | 9,055,238 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 3,492,505.28

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 15,144,508 | General Govt. Services | 10,524,189 |
| Licenses & Permits | 559,969 | Security of Persons & Prop. | 6,083,367 |
| Intergovt. Rev. | 11,022,891 | Physical Environment | 2,227,477 |
| Charges for Services | 5,141,343 | Transportation | 6,432,772 |
| Fines & Forfeits | 1,069,368 | Economic Environment | 1,305,745 |
| Misc. Revenue | 4,913,300 | Mental & Physical Health | 962,219 |
| Non-Revenue Receipts | -3,112 | Intellectual Environment | 891,086 |
| Other Financing | 93,308 | Equip. & Capital Outlay | 5,540,905 |
| Total Rev. & Non-Rev. | 37,941,575 | Non-Exp. Disbursement | 1,597,347 |
| | | Total Exp. & Non-Exp. | 35,565,107 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 517 | 1.0 | 5,496 | 0.6 |
| Mining | 51 | 0.1 | 1,101 | 0.1 |
| Construction | 2,085 | 4.0 | 38,872 | 4.0 |
| Manufacturing | 1,571 | 3.0 | 35,105 | 3.6 |
| Trans. & Publ. Util. | 1,213 | 2.3 | 25,053 | 2.6 |
| Wholesale Trade | 681 | 1.3 | 11,617 | 1.2 |
| Retail Trade | 9,230 | 17.8 | 90,887 | 9.3 |
| Fin., Ins., & Real Estate | 1,949 | 3.8 | 31,314 | 3.2 |
| Services | 10,289 | 19.8 | 150,660 | 15.4 |
| Government (Local, State, Fed.) | 24,287 | 46.8 | 590,450 | 60.2 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 51,873 | 100.0 | 980,555 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served: Monthly Average | Persons Served: % of County Population | Persons Served: County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 541,181 | 295 | 0.17 | 35 |
| Blind | 86,667 | 23 | 0.01 | 24 |
| Disabled | 3,210,876 | 1,007 | 0.60 | 29 |
| AFDC | 11,027,111 | 6,512 | 3.86 | 30 |
| CEAP | 80,247 | 53 | 0.03 | 23 |
| General Assistance | 759,886 | 280 | 0.17 | 32 |
| Refugee Assistance | 58,063 | 22 | 0.01 | 15 |
| Food Stamp | 4,636,138 | 8,813 | 5.23 | 31 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 5 |
| Annual Average FTE Enrollment (1986-87) | 29,679.93 |

| School Apportionment | |
|---|---|
| State FY 1986 | 78,520,773 |
| State FY 1987 | 88,183,225 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 85,273,187 |
| Federal | 6,722,711 |
| Local Prop. Tax | 9,313,013 |
| Other Local | 3,539,624 |
| Payments from Other Districts | - |
| Total | 104,848,535 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 49,951,459 |
| Handicapped | 9,062,479 |
| Vocational | 3,233,064 |
| Transportation | 4,751,340 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 108,944

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 89,225 | Trailers | 11,460 |
| Trucks | 34,062 | Other | 180 |
| Misc. (Inc. Rec.) | 14,667 | Total | 149,594 |

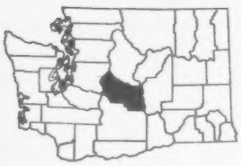
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 13,804 | 7,111 | 6,693 | 45-49 | 8,370 | 4,421 | 3,949 |
| 5-9 | 13,319 | 6,788 | 6,531 | 50-54 | 6,975 | 3,523 | 3,452 |
| 10-14 | 11,124 | 5,648 | 5,476 | 55-59 | 6,785 | 3,388 | 3,397 |
| 15-19 | 11,882 | 6,449 | 5,433 | 60-64 | 6,937 | 3,266 | 3,671 |
| 20-24 | 13,095 | 7,767 | 5,328 | 65-69 | 6,200 | 2,915 | 3,285 |
| 25-29 | 14,486 | 7,778 | 6,708 | 70-74 | 5,115 | 2,272 | 2,843 |
| 30-34 | 15,814 | 8,118 | 7,696 | 75-79 | 3,524 | 1,462 | 2,062 |
| 35-39 | 15,415 | 8,018 | 7,397 | 80-84 | 2,148 | 826 | 1,322 |
| 40-44 | 11,825 | 6,212 | 5,613 | 85+ | 1,776 | 551 | 1,225 |
| | | | | Total | 168,600 | 86,513 | 82,081 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# KITTITAS



| | Amount | Rank |
|---|---|---|
| Population (1987) | 25,100 | 25 |
| Unincorporated | 9,400 | 29 |
| Incorporated | 15,700 | 22 |
| Area (Sq. Mi.) | 2,308 | 8 |
| Density/Sq. Mi. | 10.9 | 29 |
| Assessed Value (1986) | | |
| (In Millions) | 781 | 27 |
| Per Capita | 31,107 | 25 |
| Personal Income (1984) | | |
| (In Millions) | 257 | 26 |
| Per Capita | 10,296 | 32 |

County Seat - Ellensburg

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 2,270 |
| Est. Deaths | 1,498 |
| Natural Increase | 772 |
| Net Migration | -549 |
| Total Change | 223 |
| Marriages in 1986 | 204 |
| Per 1,000 Pop. | 8.1 |
| Divorces in 1986 | 110 |
| Per 1,000 Pop. | 4.4 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Cle Elum | 1,800 | | |
| Ellensburg | 11,500 | | |
| Kittitas | 960 | | |
| Roslyn | 965 | | |
| South Cle Elum | 475 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 24,877 | 24,096 | 139 | 211 | 198 | 233 | 314 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 786,169 | 910,851 | 1,020,690 | 1,057,046 |
| Liquor Excise Tax | 7,793 | 7,359 | 7,427 | 7,717 |
| Miscellaneous Taxes | 219,602 | 235,300 | 29,588 | 28,444 |
| Local Sales and Use Tax | 197,943 | 226,837 | 266,698 | 457,474 |
| Liquor Profits | 19,689 | 19,992 | 16,312 | 18,882 |
| Local Leasehold Excise Tax | 15,054 | 10,683 | 12,587 | 21,333 |
| Forest Excise and Recl. | 248,411 | 319,047 | 314,194 | 264,491 |
| Harbor Improvement Receipts | 40 | 13 | - | - |
| Stadium Tax | 6,005 | 6,807 | 6,468 | 9,091 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 218,669 | 216,927 |
| Autopsy Reimbursements | 1,100 | 2,360 | 1,300 | 811 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 1,501,806 | 1,739,249 | 1,893,934 | 2,082,217 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 513,617.39

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 2,849,214 | General Govt. Services | 2,420,007 |
| Licenses & Permits | 63,804 | Security of Persons & Prop. | 1,611,737 |
| Intergovt. Rev. | 2,993,876 | Physical Environment | 213,764 |
| Charges for Services | 896,185 | Transportation | 2,037,831 |
| Fines & Forfeits | 499,776 | Economic Environment | 28,418 |
| Misc. Revenue | 560,533 | Mental & Physical Health | 851,175 |
| Non-Revenue Receipts | 909 | Intellectual Environment | 401,725 |
| Other Financing | 10,022 | Equip. & Capital Outlay | 411,140 |
| Total Rev. & Non-Rev. | 7,874,319 | Non-Exp. Disbursement | 25,060 |
| | | Total Exp. & Non-Exp. | 8,000,857 |

# KITTITAS

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 192 | 2.4 | 1,996 | 1.7 |
| Mining | - | - | - | - |
| Construction | 195 | 2.5 | 3,310 | 2.9 |
| Manufacturing | 787 | 10.0 | 14,820 | 12.8 |
| Trans. & Publ. Util. | 321 | 4.1 | 8,339 | 7.2 |
| Wholesale Trade | 282 | 3.6 | 4,068 | 3.5 |
| Retail Trade | 1,834 | 23.4 | 14,780 | 12.8 |
| Fin., Ins., & Real Estate | 182 | 2.3 | 2,305 | 2.0 |
| Services | 1,270 | 16.2 | 9,986 | 8.7 |
| Government (Local, State, Fed.) | 2,790 | 35.5 | 55,764 | 48.3 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 7,853 | 100.0 | 115,368 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 96,384 | 54 | 0.22 | 28 |
| Blind | 16,478 | 6 | 0.02 | 5 |
| Disabled | 481,849 | 158 | 0.63 | 28 |
| AFDC | 1,593,600 | 1,020 | 4.06 | 29 |
| CEAP | 20,039 | 13 | 0.05 | 18 |
| General Assistance | 196,873 | 65 | 0.26 | 25 |
| Refugee Assistance | 12,824 | 5 | 0.02 | 11 |
| Food Stamp | 908,965 | 1,757 | 7.00 | 26 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 6 | School Apportionment | |
| | | State FY 1986 | 11,343,707 |
| Annual Average FTE | | State FY 1987 | 12,342,766 |
| Enrollment (1986-87) | 3,726.40 | | |

| | | | |
|---|---|---|---|
| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
| State | 12,256,301 | Basic Education | 7,386,101 |
| Federal | 751,856 | Handicapped | 1,178,549 |
| Local Prop. Tax | 1,673,339 | Vocational | 441,605 |
| Other Local | 377,718 | Transportation | 745,285 |
| Payments from Other District | 141,776 | | |
| Total | 15,200,990 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 16,366 | | | |
| Licensed Vehicles: | Passenger | 12,421 | Trailers | 2,611 |
| | Trucks | 7,523 | Other | 43 |
| | Misc. (Inc. Rec.) | 3,953 | Total | 26,551 |

## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 1,649 | 841 | 808 | 45-49 | 1,090 | 554 | 536 |
| 5-9 | 1,529 | 783 | 746 | 50-54 | 962 | 485 | 477 |
| 10-14 | 1,385 | 729 | 656 | 55-59 | 997 | 485 | 512 |
| 15-19 | 2,477 | 1,199 | 1,278 | 60-64 | 1,133 | 529 | 604 |
| 20-24 | 3,041 | 1,538 | 1,503 | 65-69 | 1,160 | 590 | 570 |
| 25-29 | 2,033 | 1,071 | 962 | 70-74 | 878 | 422 | 456 |
| 30-34 | 2,010 | 1,044 | 966 | 75-79 | 614 | 259 | 355 |
| 35-39 | 1,810 | 863 | 947 | 80-84 | 377 | 148 | 229 |
| 40-44 | 1,566 | 802 | 764 | 85+ | 388 | 112 | 276 |
| | | | | Total | 25,100 | 12,454 | 12,645 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# KLICKITAT

| | Amount | Rank |
|---|---|---|
| Population (1987) | 16,500 | 30 |
| Unincorporated | 10,165 | 27 |
| Incorporated | 6,335 | 30 |
| Area (Sq. Mi.) | 1,880 | 16 |
| Density/Sq. Mi. | 8.8 | 31 |
| Assessed Value (1986) | | |
| (In Millions) | 514 | 31 |
| Per Capita | 31,173 | 24 |
| Personal Income (1984) | | |
| (In Millions) | 177 | 32 |
| Per Capita | 10,783 | 29 |

County Seat - Goldendale

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 1,851 |
| Est. Deaths | 973 |
| Natural Increase | 878 |
| Net Migration | -200 |
| Total Change | 678 |
| Marriages in 1986 | 155 |
| Per 1,000 Pop. | 9.4 |
| Divorces in 1986 | 101 |
| Per 1,000 Pop. | 6.1 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Bingen | 665 | | |
| Goldendale | 3,730 | | |
| White Salmon | 1,940 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 15,822 | 14,969 | 19 | 467 | 110 | 257 | 474 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,468,336 | 1,589,253 | 1,663,934 | 1,637,091 |
| Liquor Excise Tax | 8,503 | 8,167 | 8,429 | 8,517 |
| Miscellaneous Taxes | 106,975 | 134,135 | 26,272 | 24,808 |
| Local Sales and Use Tax | 259,064 | 265,049 | 297,282 | 302,130 |
| Liquor Profits | 21,536 | 22,286 | 18,613 | 20,631 |
| Local Leasehold Excise Tax | 16,785 | 16,460 | 17,598 | 19,031 |
| Forest Excise and Recl. | 181,184 | 224,233 | 233,053 | 221,233 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 3,417 | 20,695 | 12,356 | 14,206 |
| Sales and Use Equalization | 1,154 | - | - | - |
| P.U.D. Excise Tax | - | - | 102,464 | 88,787 |
| Autopsy Reimbursements | 344 | 420 | 820 | - |
| Natural Resources Transfers | 823,642 | 1,024,294 | 568,828 | 1,716,584 |
| Total Revenues Distributed | 2,890,940 | 3,304,992 | 2,949,649 | 4,053,019 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 170,285.48

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 1,815,345 | General Govt. Services | 1,572,274 |
| Licenses & Permits | 37,456 | Security of Persons & Prop. | 1,158,087 |
| Intergovt. Rev. | 1,819,849 | Physical Environment | 84,686 |
| Charges for Services | 291,002 | Transportation | 3,714,421 |
| Fines & Forfeits | 109,510 | Economic Environment | 387,793 |
| Misc. Revenue | 456,453 | Mental & Physical Health | 314,825 |
| Non-Revenue Receipts | - | Intellectual Environment | 142,272 |
| Other Financing | 669,008 | Equip. & Capital Outlay | 16,227 |
| Total Rev. & Non-Rev. | 5,198,623 | Non-Exp. Disbursement | 794 |
| | | Total Exp. & Non-Exp. | 7,391,379 |

# KLICKITAT

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 269 | 6.2 | 2,183 | 2.7 |
| Mining | 10 | 0.2 | 173 | 0.2 |
| Construction | 133 | 3.1 | 2,835 | 3.6 |
| Manufacturing | 1,392 | 32.3 | 40,619 | 51.0 |
| Trans. & Publ. Util. | 93 | 2.2 | 1,621 | 2.0 |
| Wholesale Trade | 177 | 4.1 | 2,543 | 3.2 |
| Retail Trade | 420 | 9.7 | 3,183 | 4.0 |
| Fin., Ins., & Real Estate | 95 | 2.2 | 1,536 | 1.9 |
| Services | 479 | 11.1 | 3,720 | 4.7 |
| Government (Local, State, Fed.) | 1,243 | 28.8 | 21,216 | 26.6 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 4,311 | 100.0 | 79,629 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 75,275 | 50 | 0.30 | 14 |
| Blind | 8,797 | 4 | 0.02 | 4 |
| Disabled | 437,993 | 141 | 0.85 | 14 |
| AFDC | 1,938,141 | 1,231 | 7.46 | 7 |
| CEAP | 21,772 | 14 | 0.08 | 7 |
| General Assistance | 170,078 | 63 | 0.38 | 14 |
| Refugee Assistance | 41 | 0 | 0.00 | - |
| Food Stamp | 994,722 | 2,058 | 12.47 | 5 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 10 |
| Annual Average FTE Enrollment (1986-87) | 3,301.50 |

| School Apportionment | |
|---|---|
| State FY 1986 | 10,449,386 |
| State FY 1987 | 11,619,970 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 11,204,689 |
| Federal | 723,652 |
| Local Prop. Tax | 913,016 |
| Other Local | 320,139 |
| Payments from Other Districts | 15,300 |
| Total | 13,176,796 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 6,753,666 |
| Handicapped | 298,688 |
| Vocational | 610,427 |
| Transportation | 779,667 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 11,412

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 8,248 | Trailers | 1,550 |
| Trucks | 6,002 | Other | 28 |
| Misc. (Inc. Rec.) | 1,602 | Total | 17,430 |

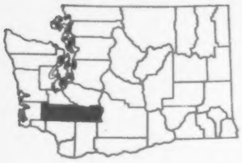
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 1,409 | 725 | 684 | 45-49 | 792 | 401 | 391 |
| 5-9 | 1,382 | 674 | 708 | 50-54 | 703 | 362 | 341 |
| 10-14 | 1,179 | 603 | 576 | 55-59 | 619 | 309 | 310 |
| 15-19 | 1,146 | 611 | 535 | 60-64 | 865 | 408 | 457 |
| 20-24 | 912 | 460 | 452 | 65-69 | 779 | 392 | 387 |
| 25-29 | 1,324 | 700 | 624 | 70-74 | 620 | 293 | 327 |
| 30-34 | 1,448 | 771 | 677 | 75-79 | 410 | 194 | 216 |
| 35-39 | 1,342 | 688 | 654 | 80-84 | 259 | 111 | 148 |
| 40-44 | 1,107 | 569 | 538 | 85+ | 203 | 62 | 141 |
| | | | | Total | 16,500 | 8,333 | 8,166 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# LEWIS



County Seat - Chehalis

| | Amount | Rank |
|---|---|---|
| Population (1987) | 57,100 | 14 |
| Unincorporated | 34,060 | 11 |
| Incorporated | 23,040 | 19 |
| Area (Sq. Mi.) | 2,409 | 6 |
| Density/Sq. Mi. | 23.7 | 21 |
| Assessed Value (1986) | | |
| (In Millions) | 1,859 | 15 |
| Per Capita | 32,551 | 18 |
| Personal Income (1984) | | |
| (In Millions) | 659 | 14 |
| Per Capita | 11,485 | 21 |

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 6,349 |
| Est. Deaths | 3,790 |
| Natural Increase | 2,559 |
| Net Migration | -1,484 |
| Total Change | 1,075 |
| Marriages in 1986 | 548 |
| Per 1,000 Pop. | 9.6 |
| Divorces in 1986 | 356 |
| Per 1,000 Pop. | 6.2 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Centralia | 11,830 | | |
| Chehalis | 6,210 | | |
| Morton | 1,180 | | |
| Mossyrock | 465 | | |
| Napavine | 755 | | |
| Pe Ell | 580 | | |
| Toledo | 565 | | |
| Vader | 400 | | |
| Winlock | 1,055 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 56,025 | 54,826 | 81 | 494 | 375 | 249 | 680 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,277,798 | 1,499,462 | 1,721,145 | 1,831,478 |
| Liquor Excise Tax | 28,281 | 27,012 | 27,579 | 28,161 |
| Miscellaneous Taxes | 342,175 | 359,508 | 32,752 | 34,084 |
| Local Sales and Use Tax | 1,263,667 | 1,283,286 | 1,762,897 | 2,640,156 |
| Liquor Profits | 71,365 | 73,667 | 60,715 | 68,495 |
| Local Leasehold Excise Tax | 4,310 | 12,082 | 6,922 | 7,387 |
| Forest Excise and Recl. | 4,334,294 | 3,785,962 | 2,039,775 | 2,811,632 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 8,435 | 7,466 | 10,065 | 14,794 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 328,898 | 290,120 |
| Autopsy Reimbursements | 646 | 1,846 | 2,878 | 1,968 |
| Natural Resources Transfers | 914,229 | 628,424 | 1,440,213 | 2,870,752 |
| Total Revenues Distributed | 8,245,200 | 7,678,715 | 7,433,838 | 10,599,028 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 846,003.07

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 9,349,053 | General Govt. Services | 3,945,765 |
| Licenses & Permits | 64,893 | Security of Persons & Prop. | 4,148,140 |
| Intergovt. Rev. | 5,229,746 | Physical Environment | 972,078 |
| Charges for Services | 1,244,394 | Transportation | 5,626,431 |
| Fines & Forfeits | 315,477 | Economic Environment | 734,504 |
| Misc. Revenue | 1,277,381 | Mental & Physical Health | 185,059 |
| Non-Revenue Receipts | - | Intellectual Environment | 1,211,506 |
| Other Financing | 585,950 | Equip. & Capital Outlay | 2,697,946 |
| Total Rev. & Non-Rev. | 18,066,894 | Non-Exp. Disbursement | 312,427 |
| | | Total Exp. & Non-Exp. | 19,833,856 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 613 | 3.5 | 6,325 | 2.1 |
| Mining | 848 | 4.8 | 31,441 | 10.3 |
| Construction | 614 | 3.5 | 12,804 | 4.2 |
| Manufacturing | 3,559 | 20.2 | 78,825 | 25.8 |
| Trans. & Publ. Util. | 891 | 5.0 | 22,017 | 7.2 |
| Wholesale Trade | 697 | 4.0 | 12,231 | 4.0 |
| Retail Trade | 3,605 | 20.4 | 35,725 | 11.7 |
| Fin., Ins., & Real Estate | 486 | 2.8 | 8,367 | 2.7 |
| Services | 2,711 | 15.4 | 32,369 | 10.6 |
| Government (Local, State, Fed.) | 3,621 | 20.5 | 65,681 | 21.5 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 17,645 | 100.0 | 305,785 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 351,766 | 214 | 0.37 | 6 |
| Blind | 21,114 | 6 | 0.01 | 30 |
| Disabled | 2,014,646 | 622 | 1.09 | 7 |
| AFDC | 6,063,818 | 3,760 | 6.58 | 12 |
| CEAP | 31,342 | 18 | 0.03 | 22 |
| General Assistance | 340,078 | 140 | 0.25 | 26 |
| Refugee Assistance | -120 | 0 | 0.00 | - |
| Food Stamp | 3,054,916 | 5,772 | 10.11 | 11 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 14 |
| Annual Average FTE Enrollment (1986-87) | 11,046.36 |

| School Apportionment | |
|---|---|
| State FY 1986 | 31,001,931 |
| State FY 1987 | 33,575,419 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 33,129,054 |
| Federal | 3,233,525 |
| Local Prop. Tax | 3,039,460 |
| Other Local | 1,315,745 |
| Payments from Other Districts | 352,314 |
| Total | 41,070,098 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 19,660,480 |
| Handicapped | 2,973,220 |
| Vocational | 1,581,848 |
| Transportation | 2,444,764 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 40,527

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 31,771 | Trailers | 5,568 |
| Trucks | 19,136 | Other | 63 |
| Misc. (Inc. Rec.) | 5,868 | Total | 62,406 |

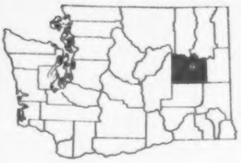
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 4,751 | 2,420 | 2,331 | 45-49 | 3,021 | 1,479 | 1,542 |
| 5-9 | 4,569 | 2,294 | 2,275 | 50-54 | 2,519 | 1,261 | 1,258 |
| 10-14 | 3,950 | 2,046 | 1,904 | 55-59 | 2,546 | 1,278 | 1,268 |
| 15-19 | 4,240 | 2,204 | 2,036 | 60-64 | 2,801 | 1,303 | 1,498 |
| 20-24 | 3,269 | 1,647 | 1,622 | 65-69 | 2,858 | 1,366 | 1,492 |
| 25-29 | 4,020 | 2,035 | 1,985 | 70-74 | 2,222 | 1,000 | 1,222 |
| 30-34 | 4,411 | 2,262 | 2,149 | 75-79 | 1,711 | 760 | 951 |
| 35-39 | 4,395 | 2,151 | 2,244 | 80-84 | 1,024 | 386 | 638 |
| 40-44 | 3,888 | 1,967 | 1,921 | 85+ | 915 | 273 | 642 |
| | | | | Total | 57,100 | 28,132 | 28,978 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## LINCOLN



County Seat - Davenport

|  | Amount | Rank |
|---|---|---|
| Population (1987) | 9,700 | 32 |
| Unincorporated | 3,808 | 36 |
| Incorporated | 5,892 | 31 |
| Area (Sq. Mi.) | 2,310 | 7 |
| Density/Sq. Mi. | 4.2 | 37 |
| Assessed Value (1986) |  |  |
| (In Millions) | 504 | 32 |
| Per Capita | 51,966 | 2 |
| Personal Income (1984) |  |  |
| (In Millions) | 178 | 31 |
| Per Capita | 18,445 | 1 |

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 |  |
|---|---|
| Est. Births | 922 |
| Est. Deaths | 769 |
| Natural Increase | 153 |
| Net Migration | -57 |
| Total Change | 96 |
| Marriages in 1986 | 71 |
| Per 1,000 Pop. | 7.3 |
| Divorces in 1986 | 831 |
| Per 1,000 Pop. | 85.7 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Almira | 330 |  |  |
| Creston | 290 |  |  |
| Davenport | 1,610 |  |  |
| Harrington | 492 |  |  |
| Odessa | 1,090 |  |  |
| Reardan | 485 |  |  |
| Sprague | 525 |  |  |
| Wilbur | 1,070 |  |  |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 9,604 | 9,418 | 4 | 135 | 25 | 22 | 74 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,776,907 | 2,033,112 | 2,333,660 | 2,499,483 |
| Liquor Excise Tax | 3,155 | 3,065 | 3,071 | 3,142 |
| Miscellaneous Taxes | 26,384 | 33,068 | 18,960 | 19,457 |
| Local Sales and Use Tax | 76,876 | 96,845 | 66,984 | 130,138 |
| Liquor Profits | 7,992 | 8,393 | 6,714 | 7,661 |
| Local Leasehold Excise Tax | 30,058 | 19,174 | 19,862 | 13,267 |
| Forest Excise and Recl. | 6,358 | 6,073 | 11,811 | 9,901 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 82,722 | 90,319 | 90,307 | 160,891 |
| P.U.D. Excise Tax | - | - | 501 | 511 |
| Autopsy Reimbursements | - | - | - | 549 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 2,010,452 | 2,290,049 | 2,551,870 | 2,845,000 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 120,411.44

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues |  | Expenditures |  |
|---|---|---|---|
| Taxes | 1,964,116 | General Govt. Services | 1,469,086 |
| Licenses & Permits | 16,617 | Security of Persons & Prop. | 600,875 |
| Intergovt. Rev. | 4,089,968 | Physical Environment | 134,360 |
| Charges for Services | 218,282 | Transportation | 3,976,298 |
| Fines & Forfeits | 63,040 | Economic Environment | 43,424 |
| Misc. Revenue | 245,886 | Mental & Physical Health | 338,063 |
| Non-Revenue Receipts | 359,221 | Intellectual Environment | 77,539 |
| Other Financing | 438,527 | Equip. & Capital Outlay | 211,196 |
| Total Rev. & Non-Rev. | 7,395,657 | Non-Exp. Disbursement | 535,007 |
|  |  | Total Exp. & Non-Exp. | 7,385,848 |

# LINCOLN

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 28 | 1.4 | 429 | 1.6 |
| Mining | - | - | - | - |
| Construction | 15 | 0.8 | 201 | 0.8 |
| Manufacturing | 33 | 1.7 | 355 | 1.3 |
| Trans. & Publ. Util. | 75 | 3.8 | 1,773 | 6.7 |
| Wholesale Trade | 283 | 14.3 | 5,167 | 19.5 |
| Retail Trade | 337 | 17.1 | 2,454 | 9.3 |
| Fin., Ins., & Real Estate | 100 | 5.1 | 1,444 | 5.4 |
| Services | 204 | 10.3 | 2,320 | 8.8 |
| Government (Local, State, Fed.) | 898 | 45.5 | 12,367 | 46.7 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 1,973 | 100.0 | 26,510 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 20,618 | 14 | 0.14 | 37 |
| Blind | - | - | - | - |
| Disabled | 137,771 | 40 | 0.41 | 37 |
| AFDC | 437,463 | 267 | 2.75 | 35 |
| CEAP | 4,505 | 2 | 0.02 | 31 |
| General Assistance | 69,091 | 23 | 0.24 | 27 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 234,749 | 486 | 5.01 | 33 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 8 |
| Annual Average FTE Enrollment (1986-87) | 1,895.85 |

| School Apportionment | |
|---|---|
| State FY 1986 | 7,778,515 |
| State FY 1987 | 8,660,757 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 8,440,296 |
| Federal | 331,987 |
| Local Prop. Tax | 1,509,503 |
| Other Local | 186,044 |
| Payments from Other Districts | 37,600 |
| Total | 10,505,430 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 5,027,780 |
| Handicapped | 394,981 |
| Vocational | 506,494 |
| Transportation | 898,439 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 6,898

| Licensed Vehicles: | | | | |
|---|---|---|---|---|
| | Passenger | 5,664 | Trailers | 1,602 |
| | Trucks | 5,120 | Other | 36 |
| | Misc. (Inc. Rec.) | 1,089 | Total | 13,511 |

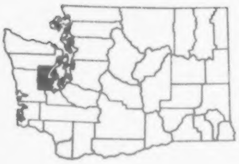
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 702 | 369 | 333 | 45-49 | 559 | 282 | 277 |
| 5-9 | 714 | 356 | 358 | 50-54 | 469 | 253 | 216 |
| 10-14 | 634 | 349 | 285 | 55-59 | 474 | 243 | 231 |
| 15-19 | 603 | 298 | 305 | 60-64 | 576 | 278 | 298 |
| 20-24 | 400 | 206 | 194 | 65-69 | 545 | 264 | 281 |
| 25-29 | 648 | 338 | 310 | 70-74 | 476 | 237 | 239 |
| 30-34 | 696 | 344 | 352 | 75-79 | 341 | 167 | 174 |
| 35-39 | 725 | 347 | 378 | 80-84 | 247 | 109 | 138 |
| 40-44 | 684 | 338 | 346 | 85+ | 206 | 74 | 132 |
| | | | | Total | 9,700 | 4,852 | 4,847 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## MASON



| | Amount | Rank |
|---|---|---|
| Population (1987) | 36,000 | 21 |
| Unincorporated | 28,470 | 15 |
| Incorporated | 7,530 | 26 |
| Area (Sq. Mi.) | 961 | 29 |
| Density/Sq. Mi. | 37.5 | 16 |
| Assessed Value (1986) | | |
| (In Millions) | 1,431 | 20 |
| Per Capita | 39,753 | 8 |
| Personal Income (1984) | | |
| (In Millions) | 350 | 23 |
| Per Capita | 10,089 | 34 |

County Seat - Shelton

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 3,462 |
| Est. Deaths | 2,054 |
| Natural Increase | 1,408 |
| Net Migration | 3,408 |
| Total Change | 4,816 |
| Marriages in 1986 | 295 |
| Per 1,000 Pop. | 8.2 |
| Divorces in 1986 | 124 |
| Per 1,000 Pop. | 3.4 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Shelton | 7,530 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 31,184 | 29,548 | 126 | 1,008 | 259 | 243 | 432 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 870,908 | 1,014,118 | 1,135,074 | 1,236,440 |
| Liquor Excise Tax | 21,873 | 21,553 | 22,224 | 22,945 |
| Miscellaneous Taxes | 200,336 | 262,856 | 33,858 | 32,957 |
| Local Sales and Use Tax | 362,936 | 431,015 | 426,026 | 484,057 |
| Liquor Profits | 55,826 | 59,139 | 48,982 | 55,973 |
| Local Leasehold Excise Tax | 14,345 | 17,707 | 15,036 | 21,225 |
| Forest Excise and Recl. | 235,219 | 745,765 | 1,479,274 | 1,052,583 |
| Harbor Improvement Receipts | 493 | 2,579 | - | - |
| Stadium Tax | 20,093 | 29,684 | 17,845 | 42,245 |
| Sales and Use Equalization | 88,568 | 134,598 | 130,922 | 147,096 |
| P.U.D. Excise Tax | - | - | 224,118 | 217,557 |
| Autopsy Reimbursements | 440 | 1,576 | 4,414 | 789 |
| Natural Resources Transfers | 185,768 | 343,493 | 470,232 | 927,813 |
| Total Revenues Distributed | 2,056,805 | 3,064,083 | 4,008,007 | 4,241,679 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 688,286.83

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 5,759,721 | General Govt. Services | 2,683,096 |
| Licenses & Permits | 116,650 | Security of Persons & Prop. | 2,686,810 |
| Intergovt. Rev. | 3,295,943 | Physical Environment | 119,980 |
| Charges for Services | 1,003,915 | Transportation | 2,704,619 |
| Fines & Forfeits | 131,654 | Economic Environment | 65,197 |
| Misc. Revenue | 770,069 | Mental & Physical Health | 305,110 |
| Non-Revenue Receipts | 14,057 | Intellectual Environment | 174,313 |
| Other Financing | 95,121 | Equip. & Capital Outlay | 1,868,374 |
| Total Rev. & Non-Rev. | 11,187,130 | Non-Exp. Disbursement | 31,120 |
| | | Total Exp. & Non-Exp. | 10,638,619 |

# MASON

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 368 | 4.7 | 3,038 | 2.3 |
| Mining | - | - | - | - |
| Construction | 299 | 3.8 | 5,418 | 4.1 |
| Manufacturing | 1,870 | 23.9 | 48,985 | 36.6 |
| Trans. & Publ. Util. | 192 | 2.5 | 3,609 | 2.7 |
| Wholesale Trade | 199 | 2.5 | 2,061 | 1.5 |
| Retail Trade | 1,324 | 16.9 | 11,945 | 8.9 |
| Fin., Ins., & Real Estate | 264 | 3.4 | 3,797 | 2.8 |
| Services | 985 | 12.6 | 9,129 | 6.8 |
| Government (Local, State, Fed.) | 2,334 | 29.8 | 45,725 | 34.2 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 7,835 | 100.0 | 133,707 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served: Monthly Average | Persons Served: % of County Population | Persons Served: County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 111,170 | 70 | 0.19 | 30 |
| Blind | 23,934 | 6 | 0.02 | 14 |
| Disabled | 745,598 | 239 | 0.66 | 25 |
| AFDC | 3,751,106 | 2,236 | 6.21 | 13 |
| CEAP | 36,146 | 22 | 0.06 | 13 |
| General Assistance | 387,289 | 127 | 0.35 | 17 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 1,673,703 | 3,177 | 8.83 | 17 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 7 |
| Annual Average FTE Enrollment (1986-87) | 5,940.75 |

| School Apportionment | |
|---|---|
| State FY 1986 | 15,463,113 |
| State FY 1987 | 18,015,662 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 17,782,813 |
| Federal | 1,727,191 |
| Local Prop. Tax | 1,079,692 |
| Other Local | 529,023 |
| Payments from Other Districts | 343,695 |
| Total | 21,462,414 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 9,710,619 |
| Handicapped | 1,822,259 |
| Vocational | 342,659 |
| Transportation | 1,680,391 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 23,715

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 17,321 | Trailers | 3,663 |
| Trucks | 10,147 | Other | 52 |
| Misc. (Inc. Rec.) | 3,593 | Total | 34,776 |

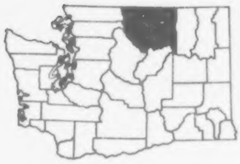
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 2,674 | 1,359 | 1,315 | 45-49 | 1,816 | 904 | 912 |
| 5-9 | 2,529 | 1,303 | 1,226 | 50-54 | 1,944 | 931 | 1,013 |
| 10-14 | 2,237 | 1,154 | 1,083 | 55-59 | 1,893 | 961 | 932 |
| 15-19 | 2,603 | 1,435 | 1,168 | 60-64 | 2,247 | 1,058 | 1,189 |
| 20-24 | 2,350 | 1,343 | 1,007 | 65-69 | 1,927 | 1,027 | 900 |
| 25-29 | 2,607 | 1,405 | 1,202 | 70-74 | 1,362 | 688 | 674 |
| 30-34 | 2,800 | 1,516 | 1,284 | 75-79 | 893 | 430 | 463 |
| 35-39 | 2,760 | 1,388 | 1,372 | 80-84 | 582 | 292 | 290 |
| 40-44 | 2,425 | 1,263 | 1,162 | 85+ | 347 | 113 | 234 |
| | | | | Total | 36,000 | 18,570 | 17,426 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## OKANOGAN



| | Amount | Rank |
|---|---|---|
| Population (1987) | 31,600 | 23 |
| Unincorporated | 17,676 | 22 |
| Incorporated | 13,924 | 23 |
| Area (Sq. Mi.) | 5,281 | 1 |
| Density/Sq. Mi. | 6.0 | 34 |
| Assessed Value (1986) | | |
| (In Millions) | 892 | 26 |
| Per Capita | 28,224 | 33 |
| Personal Income (1984) | | |
| (In Millions) | 357 | 22 |
| Per Capita | 10,949 | 28 |

County Seat - Okanogan

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | | City/Town | Population | City/Town | Population |
|---|---|---|---|---|---|
| 1980 to 1987 | | Brewster | 1,510 | | |
| | | Conconully | 160 | | |
| Est. Births | 4,073 | Coulee Dam | 1,159 | | |
| Est. Deaths | 2,113 | Elmer City | 264 | | |
| | | Nespelem | 270 | | |
| Natural Increase | 1,960 | Okanogan | 2,320 | | |
| Net Migration | -1,023 | Omak | 3,920 | | |
| | | Oroville | 1,500 | | |
| Total Change | 937 | Pateros | 545 | | |
| | | Riverside | 260 | | |
| Marriages in 1986 | 269 | Tonasket | 1,010 | | |
| Per 1,000 Pop. | 8.5 | Twisp | 850 | | |
| Divorces in 1986 | 132 | Winthrop | 375 | | |
| Per 1,000 Pop. | 4.2 | | | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 30,639 | 26,852 | 31 | 3,233 | 77 | 446 | 626 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,874,700 | 2,029,191 | 2,125,461 | 2,090,351 |
| Liquor Excise Tax | 14,754 | 14,232 | 14,473 | 14,609 |
| Miscellaneous Taxes | 276,559 | 283,587 | 21,185 | 23,126 |
| Local Sales and Use Tax | 242,223 | 303,444 | 395,940 | 415,690 |
| Liquor Profits | 37,502 | 38,847 | 31,816 | 35,423 |
| Local Leasehold Excise Tax | 12,098 | 12,580 | 11,867 | 12,879 |
| Forest Excise and Recl.. | 35,083 | 51,861 | 105,285 | 52,417 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 21,925 | 22,652 | 21,845 | 22,531 |
| Sales and Use Equalization | 85,468 | 98,365 | 72,763 | 27,958 |
| P.U.D. Excise Taxq | - | - | 282,418 | 235,215 |
| Autopsy Reimbursements | 1,374 | 1,846 | 2,432 | 4,774 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 2,601,686 | 2,856,605 | 3,085,485 | 2,934,972 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 393,909.50

### COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 2,940,743 | General Govt. Services | 2,301,811 |
| Licenses & Permits | 54,085 | Security of Persons & Prop. | 1,696,540 |
| Intergovt. Rev. | 6,198,815 | Physical Environment | 88,146 |
| Charges for Services | 875,157 | Transportation | 4,870,859 |
| Fines & Forfeits | 224,300 | Economic Environment | 181,826 |
| Misc. Revenue | 596,861 | Mental & Physical Health | 930,661 |
| Non-Revenue Receipts | 114,054 | Intellectual Environment | 303,387 |
| Other Financing | 25 | Equip. & Capital Outlay | 497,496 |
| Total Rev. & Non-Rev. | 11,004,040 | Non-Exp. Disbursement | 157,250 |
| | | Total Exp. & Non-Exp. | 11,027,976 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 2,299 | 20.8 | 17,212 | 10.9 |
| Mining | 9 | 0.1 | 126 | 0.1 |
| Construction | 228 | 2.1 | 5,213 | 3.3 |
| Manufacturing | 1,159 | 10.5 | 26,836 | 17.0 |
| Trans. & Publ. Util. | 225 | 2.0 | 4,798 | 3.0 |
| Wholesale Trade | 792 | 7.2 | 8,800 | 5.6 |
| Retail Trade | 1,604 | 14.5 | 13,804 | 8.7 |
| Fin., Ins., & Real Estate | 281 | 2.5 | 3,905 | 2.5 |
| Services | 1,479 | 13.4 | 15,638 | 9.9 |
| Government (Local, State, Fed.) | 2,964 | 26.8 | 61,929 | 39.1 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 11,040 | 100.0 | 158,261 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served: Monthly Average | Persons Served: % of County Population | Persons Served: County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 188,383 | 126 | 0.40 | 4 |
| Blind | 28,782 | 6 | 0.02 | 11 |
| Disabled | 1,050,014 | 315 | 1.00 | 11 |
| AFDC | 4,626,420 | 2,832 | 8.96 | 3 |
| CEAP | 59,451 | 36 | 0.11 | 4 |
| General Assistance | 377,091 | 164 | 0.52 | 4 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 2,185,896 | 4,301 | 13.61 | 3 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 8 |
| Annual Average FTE Enrollment (1986-87) | 6,042.38 |

| School Apportionment | |
|---|---|
| State FY 1986 | 16,969,922 |
| State FY 1987 | 18,767,552 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 17,848,085 |
| Federal | 3,325,823 |
| Local Prop. Tax | 1,487,936 |
| Other Local | 549,468 |
| Payments from Other Districts | 24,500 |
| Total | 23,235,812 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 10,401,743 |
| Handicapped | 1,882,273 |
| Vocational | 1,176,266 |
| Transportation | 1,255,694 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 23,886 | | | |
| Licensed Vehicles: | Passenger | 14,661 | Trailers | 3,419 |
| | Trucks | 10,997 | Other | 76 |
| | Misc. (Inc. Rec.) | 4,092 | Total | 33,245 |

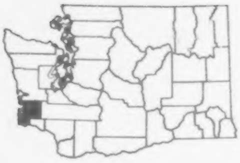
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 2,670 | 1,378 | 1,292 | 45-49 | 1,746 | 912 | 834 |
| 5-9 | 2,543 | 1,344 | 1,199 | 50-54 | 1,400 | 730 | 670 |
| 10-14 | 2,197 | 1,124 | 1,073 | 55-59 | 1,354 | 711 | 643 |
| 15-19 | 2,156 | 1,122 | 1,034 | 60-64 | 1,459 | 689 | 770 |
| 20-24 | 1,753 | 849 | 904 | 65-69 | 1,468 | 721 | 747 |
| 25-29 | 2,354 | 1,234 | 1,120 | 70-74 | 1,191 | 600 | 591 |
| 30-34 | 2,648 | 1,335 | 1,313 | 75-79 | 842 | 367 | 475 |
| 35-39 | 2,576 | 1,268 | 1,308 | 80-84 | 533 | 233 | 300 |
| 40-44 | 2,285 | 1,173 | 1,112 | 85+ | 432 | 141 | 291 |
| | | | | Total | 31,600 | 15,931 | 15,676 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# PACIFIC



| | Amount | Rank |
|---|---|---|
| Population (1987) | 17,300 | 28 |
| Unincorporated | 10,723 | 26 |
| Incorporated | 6,577 | 28 |
| Area (Sq. Mi.) | 908 | 30 |
| Density/Sq. Mi. | 19.1 | 23 |
| Assessed Value (1986) | | |
| (In Millions) | 561 | 30 |
| Per Capita | 32,449 | 19 |
| Personal Income (1984) | | |
| (In Millions) | 207 | 28 |
| Per Capita | 11,619 | 17 |

County Seat - South Bend

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 1,725 |
| Est. Deaths | 1,595 |
| Natural Increase | 130 |
| Net Migration | -67 |
| Total Change | 63 |
| Marriages in 1986 | 224 |
| Per 1,000 Pop. | 12.9 |
| Divorces in 1986 | 104 |
| Per 1,000 Pop. | 6.0 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Ilwaco | 762 | | |
| Long Beach | 1,295 | | |
| Raymond | 2,900 | | |
| South Bend | 1,620 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 17,237 | 16,601 | 35 | 357 | 123 | 121 | 172 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 659,473 | 713,871 | 770,174 | 798,441 |
| Liquor Excise Tax | 9,457 | 8,925 | 8,920 | 8,837 |
| Miscellaneous Taxes | 118,708 | 124,458 | 22,053 | 22,586 |
| Local Sales and Use Tax | 176,908 | 190,100 | 171,636 | 228,444 |
| Liquor Profits | 23,934 | 24,225 | 19,539 | 21,328 |
| Local Leasehold Excise Tax | 10,273 | 9,816 | 11,067 | 11,118 |
| Forest Excise and Recl. | 2,229,557 | 1,466,928 | 674,942 | 623,747 |
| Harbor Improvement Receipts | 1,289 | 1,251 | - | - |
| Stadium Tax | 22,146 | 16,386 | 18,805 | 17,708 |
| Sales and Use Equalization | 21,554 | 30,330 | 33,825 | 42,008 |
| P.U.D. Excise Tax | - | - | 101,299 | 105,947 |
| Autopsy Reimbursements | 576 | 1,535 | 1,509 | 459 |
| Natural Resources Transfers | 515,553 | 560,308 | 279,628 | 280,534 |
| Total Revenues Distributed | 3,789,428 | 3,148,133 | 2,113,396 | 2,161,157 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 328,646.24

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 3,880,626 | General Govt. Services | 2,021,924 |
| Licenses & Permits | 76,455 | Security of Persons & Prop. | 1,543,866 |
| Intergovt. Rev. | 2,196,740 | Physical Environment | 199,254 |
| Charges for Services | 804,041 | Transportation | 4,847,184 |
| Fines & Forfeits | 58,348 | Economic Environment | 216,628 |
| Misc. Revenue | -751,535 | Mental & Physical Health | 652,859 |
| Non-Revenue Receipts | 140,510 | Intellectual Environment | 143,439 |
| Other Financing | 576,895 | Equip. & Capital Outlay | 497,732 |
| Total Rev. & Non-Rev. | 6,982,080 | Non-Exp. Disbursement | 21,931 |
| | | Total Exp. & Non-Exp. | 10,144,817 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 320 | 7.0 | 6,426 | 9.8 |
| Mining | - | - | - | - |
| Construction | 83 | 1.8 | 1,031 | 1.6 |
| Manufacturing | 1,185 | 25.8 | 19,625 | 30.0 |
| Trans. & Publ. Util. | 81 | 1.8 | 1,461 | 2.2 |
| Wholesale Trade | 52 | 1.1 | 639 | 1.0 |
| Retail Trade | 884 | 19.2 | 7,802 | 11.9 |
| Fin., Ins., & Real Estate | 139 | 3.0 | 2,120 | 3.2 |
| Services | 740 | 16.1 | 5,432 | 8.3 |
| Government (Local, State, Fed.) | 1,114 | 24.2 | 20,816 | 31.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 4,598 | 100.0 | 65,352 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 109,913 | 69 | 0.40 | 3 |
| Blind | 9,221 | 3 | 0.02 | 13 |
| Disabled | 587,015 | 188 | 1.09 | 8 |
| AFDC | 1,857,734 | 1,157 | 6.69 | 11 |
| CEAP | 16,603 | 11 | 0.06 | 12 |
| General Assistance | 243,765 | 91 | 0.53 | 2 |
| Refugee Assistance | 18,528 | 13 | 0.08 | 4 |
| Food Stamp | 861,844 | 1,775 | 10.26 | 9 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 6 |
| Annual Average FTE Enrollment (1986-87) | 2,919.00 |

| School Apportionment | |
|---|---|
| State FY 1986 | 9,748,374 |
| State FY 1987 | 10,661,590 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 10,599,530 |
| Federal | 647,883 |
| Local Prop. Tax | 784,088 |
| Other Local | 367,485 |
| Payments from Other Districts | 29,433 |
| Total | 12,428,419 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 6,026,492 |
| Handicapped | 759,857 |
| Vocational | 554,963 |
| Transportation | 790,450 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 12,562 | | | |
| Licensed Vehicles: | Passenger | 8,734 | Trailers | 1,539 |
| | Trucks | 5,410 | Other | 21 |
| | Misc. (Inc. Rec.) | 1,650 | Total | 17,354 |

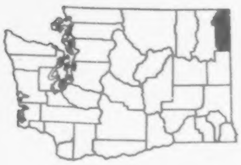
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 1,228 | 623 | 605 | 45-49 | 904 | 411 | 493 |
| 5-9 | 1,128 | 587 | 541 | 50-54 | 923 | 457 | 466 |
| 10-14 | 1,016 | 521 | 495 | 55-59 | 976 | 469 | 507 |
| 15-19 | 1,112 | 611 | 501 | 60-64 | 1,186 | 537 | 649 |
| 20-24 | 901 | 457 | 444 | 65-69 | 1,202 | 610 | 592 |
| 25-29 | 1,213 | 635 | 578 | 70-74 | 924 | 456 | 468 |
| 30-34 | 1,206 | 632 | 574 | 75-79 | 570 | 271 | 299 |
| 35-39 | 1,151 | 604 | 547 | 80-84 | 351 | 149 | 202 |
| 40-44 | 1,027 | 532 | 495 | 85+ | 287 | 78 | 209 |
| | | | | Total | 17,300 | 8,640 | 8,665 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# PEND OREILLE



County Seat - Newport

| | Amount | Rank |
|---|---|---|
| Population (1987) | 8,900 | 34 |
| Unincorporated | 6,090 | 34 |
| Incorporated | 2,810 | 34 |
| Area (Sq. Mi.) | 1,400 | 25 |
| Density/Sq. Mi. | 6.4 | 33 |
| Assessed Value (1986) | | |
| (In Millions) | 258 | 35 |
| Per Capita | 29,040 | 30 |
| Personal Income (1984) | | |
| (In Millions) | 75 | 35 |
| Per Capita | 8,477 | 37 |

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 944 |
| Est. Deaths | 599 |
| Natural Increase | 345 |
| Net Migration | -25 |
| Total Change | 320 |
| Marriages in 1986 | 60 |
| Per 1,000 Pop. | 6.7 |
| Divorces in 1986 | 32 |
| Per 1,000 Pop. | 3.6 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Cusick | 217 | | |
| Ione | 570 | | |
| Metaline | 176 | | |
| Metaline Falls | 282 | | |
| Newport | 1,565 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 8,580 | 8,329 | 6 | 192 | 19 | 34 | 102 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 736,517 | 797,064 | 842,664 | 853,403 |
| Liquor Excise Tax | 5,096 | 4,932 | 5,090 | 5,099 |
| Miscellaneous Taxes | 107,505 | 107,346 | 15,468 | 15,578 |
| Local Sales and Use Tax | 112,149 | 113,959 | 78,776 | 57,439 |
| Liquor Profits | 12,937 | 13,482 | 11,234 | 12,320 |
| Local Leasehold Excise Tax | 1,087 | 1,028 | 1,321 | 1,516 |
| Forest Excise and Recl. | 95,171 | 146,663 | 147,446 | 177,958 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 3,163 | 3,113 | 3,430 | 1,322 |
| Sales and Use Equalization | 104,456 | 34,631 | 74,965 | 120,989 |
| P.U.D. Excise Tax | - | - | 90,208 | 91,593 |
| Autopsy Reimbursements | 402 | 220 | 1,112 | 584 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 1,178,483 | 1,222,438 | 1,271,715 | 1,337,801 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 125,730.36

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 1,040,120 | General Govt. Services | 1,045,812 |
| Licenses & Permits | 15,358 | Security of Persons & Prop. | 557,383 |
| Intergovt. Rev. | 2,519,248 | Physical Environment | 50,427 |
| Charges for Services | 235,942 | Transportation | 2,125,161 |
| Fines & Forfeits | 37,962 | Economic Environment | 164,382 |
| Misc. Revenue | 194,181 | Mental & Physical Health | 225,034 |
| Non-Revenue Receipts | 2,355 | Intellectual Environment | 75,112 |
| Other Financing | 806 | Equip. & Capital Outlay | 51,351 |
| Total Rev. & Non-Rev. | 4,045,972 | Non-Exp. Disbursement | 30,238 |
| | | Total Exp. & Non-Exp. | 4,324,900 |

# PEND OREILLE

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | - | - | - | - |
| Mining | - | - | - | - |
| Construction | 27 | 1.6 | 393 | 1.4 |
| Manufacturing | 538 | 31.0 | 10,539 | 38.5 |
| Trans. & Publ. Util. | 20 | 1.2 | 481 | 1.8 |
| Wholesale Trade | 12 | 0.7 | 205 | 0.7 |
| Retail Trade | 234 | 13.5 | 2,132 | 7.8 |
| Fin., Ins., & Real Estate | 34 | 2.0 | 466 | 1.7 |
| Services | 210 | 12.1 | 2,040 | 7.5 |
| Government (Local, State, Fed.) | 661 | 38.1 | 11,102 | 40.6 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 1,736 | 100.0 | 27,358 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served Monthly Average | % of County Population | County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 47,465 | 32 | 0.36 | 7 |
| Blind | 4,193 | 1 | 0.01 | 29 |
| Disabled | 347,736 | 104 | 1.17 | 5 |
| AFDC | 1,549,861 | 965 | 10.84 | 2 |
| CEAP | 19,870 | 14 | 0.16 | 1 |
| General Assistance | 81,928 | 35 | 0.39 | 13 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 701,281 | 1,480 | 16.63 | 1 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 3 |
| Annual Average FTE Enrollment (1986-87) | 1,857.78 |

| School Apportionment | |
|---|---|
| State FY 1986 | 5,338,019 |
| State FY 1987 | 5,948,620 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 5,652,063 |
| Federal | 702,554 |
| Local Prop. Tax | 274,307 |
| Other Local | 281,080 |
| Payments from Other Districts | - |
| Total | 6,910,004 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 2,922,746 |
| Handicapped | 386,945 |
| Vocational | 372,552 |
| Transportation | 502,240 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 5,979

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 4,251 | Trailers | 905 |
| Trucks | 2,790 | Other | 12 |
| Misc. (Inc. Rec.) | 917 | Total | 8,875 |

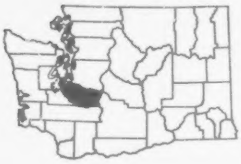
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 767 | 391 | 376 | 45-49 | 521 | 265 | 256 |
| 5-9 | 713 | 348 | 365 | 50-54 | 412 | 218 | 194 |
| 10-14 | 700 | 362 | 338 | 55-59 | 369 | 187 | 182 |
| 15-19 | 688 | 380 | 308 | 60-64 | 474 | 233 | 241 |
| 20-24 | 376 | 174 | 202 | 65-69 | 413 | 222 | 191 |
| 25-29 | 607 | 305 | 302 | 70-74 | 338 | 167 | 171 |
| 30-34 | 716 | 372 | 344 | 75-79 | 213 | 108 | 105 |
| 35-39 | 709 | 324 | 385 | 80-84 | 124 | 53 | 71 |
| 40-44 | 648 | 334 | 314 | 85+ | 108 | 43 | 65 |
| | | | | Total | 8,900 | 4,486 | 4,410 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# PIERCE



| | Amount | Rank |
|---|---|---|
| Population (1987) | 538,000 | 2 |
| Unincorporated | 319,060 | 2 |
| Incorporated | 218,940 | 2 |
| Area (Sq. Mi.) | 1,675 | 23 |
| Density/Sq. Mi. | 321.2 | 4 |
| Assessed Value (1986) | | |
| (In Millions) | 14,980 | 2 |
| Per Capita | 27,845 | 34 |
| Personal Income (1984) | | |
| (In Millions) | 5,985 | 2 |
| Per Capita | 11,603 | 18 |

County Seat - Tacoma

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 65,714 |
| Est. Deaths | 26,317 |
| Natural Increase | 39,397 |
| Net Migration | 12,936 |
| Total Change | 52,333 |
| Marriages in 1986 | 5,546 |
| Per 1,000 Pop. | 10.3 |
| Divorces in 1986 | 3,381 |
| Per 1,000 Pop. | 6.3 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Bonney Lake | 6,360 | Steilacoom | 5,190 |
| Buckley | 3,080 | Sumner | 5,510 |
| Carbonado | 470 | Tacoma | 158,900 |
| Du Pont | 595 | Wilkeson | 360 |
| Eatonville | 1,220 | | |
| Fife | 2,820 | | |
| Fircrest | 5,400 | | |
| Gig Harbor | 2,640 | | |
| Milton | 3,970 | | |
| Orting | 1,890 | | |
| Puyallup | 19,830 | | |
| Roy | 335 | | |
| Ruston | 635 | | |
| South Prairie | 245 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 485,643 | 425,951 | 29,827 | 5,919 | 15,433 | 8,513 | 12,892 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 4,799,307 | 5,492,963 | 6,274,360 | 6,598,279 |
| Liquor Excise Tax | 247,257 | 237,565 | 248,204 | 257,776 |
| Miscellaneous Taxes | 165,111 | 245,806 | 211,548 | 163,299 |
| Local Sales and Use Tax | 11,498,310 | 12,525,316 | 12,437,594 | 13,524,784 |
| Liquor Profits | 627,086 | 648,081 | 550,085 | 628,912 |
| Local Leasehold Excise Tax | 285,011 | 318,363 | 349,659 | 314,813 |
| Forest Excise and Recl. | 1,561,643 | 1,490,949 | 1,196,631 | 873,232 |
| Harbor Improvement Receipts | 17,097 | 14,796 | - | - |
| Stadium Tax | 51,920 | 50,676 | -54,311 | 82,174 |
| Sales and Use Equalization | - | - | - | 32,309 |
| P.U.D. Excise Tax | - | - | 4,757 | 4,569 |
| Autopsy Reimbursements | 13,548 | 20,314 | 29,469 | 21,455 |
| Natural Resources Transfers | 22,338 | 206,111 | [illegible] | 294,430 |
| Total Revenues Distributed | 19,288,628 | 21,250,940 | 21,330,348 | 22,796,032 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 13,182,550.54

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 45,797,386 | General Govt. Services | 23,000,134 |
| Licenses & Permits | 1,311,434 | Security of Persons & Prop. | 25,440,072 |
| Intergovt. Rev. | 34,967,323 | Physical Environment | 9,607,446 |
| Charges for Services | 14,774,834 | Transportation | 13,035,192 |
| Fines & Forfeits | 2,189,809 | Economic Environment | 8,060,459 |
| Misc. Revenue | 18,014,061 | Mental & Physical Health | 10,363,153 |
| Non-Revenue Receipts | - | Intellectual Environment | 2,762,866 |
| Other Financing | 212,332 | Equip. & Capital Outlay | 36,421,563 |
| Total Rev. & Non-Rev. | 117,267,179 | Non-Exp. Disbursement | 6,915,705 |
| | | Total Exp. & Non-Exp. | 135,606,590 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 2,007 | 1.3 | 20,768 | 0.7 |
| Mining | 78 | 0.0 | 1,883 | 0.1 |
| Construction | 8,302 | 5.3 | 160,224 | 5.8 |
| Manufacturing | 20,570 | 13.1 | 494,001 | 17.7 |
| Trans. & Publ. Util. | 7,290 | 4.7 | 180,977 | 6.5 |
| Wholesale Trade | 7,840 | 5.0 | 178,080 | 6.4 |
| Retail Trade | 32,413 | 20.7 | 356,189 | 12.8 |
| Fin., Ins., & Real Estate | 8,332 | 5.3 | 155,673 | 5.6 |
| Services | 34,663 | 22.1 | 488,820 | 17.6 |
| Government (Local, State, Fed.) | 35,270 | 22.5 | 748,050 | 26.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 156,765 | 100.0 | 2,784,665 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 2,588,993 | 1,237 | 0.23 | 24 |
| Blind | 337,384 | 106 | 0.02 | 9 |
| Disabled | 19,351,966 | 5,616 | 1.04 | 9 |
| AFDC | 54,079,687 | 31,291 | 5.82 | 16 |
| CEAP | 211,597 | 139 | 0.03 | 27 |
| General Assistance | 5,829,783 | 2,250 | 0.42 | 9 |
| Refugee Assistance | 1,019,731 | 488 | 0.09 | 2 |
| Food Stamp | 21,656,693 | 42,649 | 7.93 | 22 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 15 |
| Annual Average FTE Enrollment (1986-87) | 89,849.26 |

| School Apportionment | |
|---|---|
| State FY 1986 | 265,414,300 |
| State FY 1987 | 295,866,058 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 286,104,806 |
| Federal | 28,814,395 |
| Local Prop. Tax | 42,285,902 |
| Other Local | 20,181,563 |
| Payments from Other Districts | 1,113,639 |
| Total | 378,500,305 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 158,235,700 |
| Handicapped | 34,907,088 |
| Vocational | 11,164,394 |
| Transportation | 14,661,890 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 343,463

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 281,596 | Trailers | 36,791 |
| Trucks | 98,994 | Other | 718 |
| Misc. (Inc. Rec.) | 39,042 | Total | 457,141 |

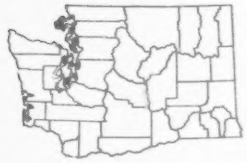
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 45,139 | 23,252 | 21,887 | 45-49 | 28,595 | 14,868 | 13,727 |
| 5-9 | 39,894 | 20,550 | 19,344 | 50-54 | 23,567 | 11,685 | 11,882 |
| 10-14 | 35,108 | 17,955 | 17,153 | 55-59 | 21,550 | 10,444 | 11,106 |
| 15-19 | 43,152 | 22,961 | 20,191 | 60-64 | 21,434 | 10,341 | 11,093 |
| 20-24 | 48,671 | 26,666 | 22,005 | 65-69 | 18,934 | 8,696 | 10,238 |
| 25-29 | 47,415 | 25,316 | 22,099 | 70-74 | 14,896 | 6,314 | 8,582 |
| 30-34 | 45,585 | 23,235 | 22,350 | 75-79 | 11,045 | 4,442 | 6,603 |
| 35-39 | 43,516 | 21,887 | 21,629 | 80-84 | 7,016 | 2,430 | 4,586 |
| 40-44 | 36,999 | 18,461 | 18,538 | 85+ | 5,481 | 1,608 | 3,873 |
| | | | | Total | 538,000 | 271,111 | 266,886 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# SAN JUAN



| | Amount | Rank |
|---|---|---|
| Population (1987) | 9,200 | 33 |
| Unincorporated | 7,910 | 30 |
| Incorporated | 1,290 | 37 |
| Area (Sq. Mi.) | 179 | 39 |
| Density/Sq. Mi. | 51.4 | 12 |
| Assessed Value (1986) | | |
| (In Millions) | 1,051 | 22 |
| Per Capita | 114,210 | 1 |
| Personal Income (1984) | | |
| (In Millions) | 121 | 33 |
| Per Capita | 13,878 | 5 |

County Seat - Friday Harbor

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 715 |
| Est. Deaths | 494 |
| Natural Increase | 221 |
| Net Migration | 1,141 |
| Total Change | 1,362 |
| Marriages in 1986 | 235 |
| Per 1,000 Pop. | 25.5 |
| Divorces in 1986 | 56 |
| Per 1,000 Pop. | 6.1 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Friday Harbor | 1,290 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 7,838 | 7,702 | 8 | 53 | 35 | 40 | 50 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,317,900 | 1,278,802 | 1,379,784 | 1,402,614 |
| Liquor Excise Tax | 6,300 | 6,092 | 6,204 | 6,285 |
| Miscellaneous Taxes | 19,093 | 22,694 | 20,808 | 21,615 |
| Local Sales and Use Tax | 277,677 | 440,286 | 484,770 | 546,472 |
| Liquor Profits | 16,039 | 16,633 | 13,643 | 15,255 |
| Local Leasehold Excise Tax | 4,906 | 9,066 | 14,025 | 17,172 |
| Forest Excise and Recl. | 16,630 | 10,403 | 4,252 | 3,928 |
| Harbor Improvement Receipts | 324 | 622 | 3 | - |
| Stadium Tax | 84,854 | 66,312 | 81,822 | 90,755 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | - | 2,093 | 3,318 | 1,052 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 1,743,723 | 1,853,003 | 2,008,629 | 2,105,148 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 546,430.57

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 2,796,292 | General Govt. Services | 1,245,898 |
| Licenses & Permits | 133,524 | Security of Persons & Prop. | 771,637 |
| Intergovt. Rev. | 2,388,438 | Physical Environment | 390,435 |
| Charges for Services | 280,668 | Transportation | 1,205,542 |
| Fines & Forfeits | 42,959 | Economic Environment | 107,326 |
| Misc. Revenue | 285,462 | Mental & Physical Health | 378,719 |
| Non-Revenue Receipts | 353,098 | Intellectual Environment | 118,467 |
| Other Financing | - | Equip. & Capital Outlay | 2,281,670 |
| Total Rev. & Non-Rev. | 6,280,441 | Non-Exp. Disbursement | 164,811 |
| | | Total Exp. & Non-Exp. | 6,664,505 |

# SAN JUAN

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 54 | 2.1 | 496 | 1.7 |
| Mining | - | - | - | - |
| Construction | 253 | 10.0 | 3,427 | 11.6 |
| Manufacturing | 189 | 7.5 | 3,112 | 10.6 |
| Trans. & Publ. Util. | 146 | 5.8 | 2,089 | 7.1 |
| Wholesale Trade | 14 | 0.6 | 194 | 0.7 |
| Retail Trade | 560 | 22.1 | 4,461 | 15.1 |
| Fin., Ins., & Real Estate | 95 | 3.8 | 1,438 | 4.9 |
| Services | 696 | 27.5 | 6,494 | 22.0 |
| Government (Local, State, Fed.) | 522 | 20.6 | 7,751 | 26.3 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 2,529 | 100.0 | 29,462 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 17,353 | 14 | 0.15 | 36 |
| Blind | 287 | 0 | 0.00 | - |
| Disabled | 48,844 | 15 | 0.16 | 39 |
| AFDC | 218,977 | 125 | 1.36 | 39 |
| CEAP | 826 | 0 | 0.00 | - |
| General Assistance | 32,286 | 10 | 0.11 | 36 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 124,119 | 228 | 2.48 | 39 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 4 |
| Annual Average FTE Enrollment (1986-87) | 1,256.70 |

| School Apportionment | |
|---|---|
| State FY 1986 | 4,282,862 |
| State FY 1987 | 4,778,900 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 4,713,419 |
| Federal | 170,170 |
| Local Prop. Tax | 525,040 |
| Other Local | 200,384 |
| Payments from Other Districts | 1,100 |
| Total | 5,610,113 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 3,042,471 |
| Handicapped | 230,306 |
| Vocational | 119,382 |
| Transportation | 204,312 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 6,240 | | | |
| Licensed Vehicles: | Passenger | 5,534 | Trailers | 673 |
| | Trucks | 2,781 | Other | 10 |
| | Misc. (Inc. Rec.) | 816 | Total | 9,814 |

## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 565 | 327 | 238 | 45-49 | 384 | 190 | 194 |
| 5-9 | 545 | 277 | 268 | 50-54 | 456 | 216 | 240 |
| 10-14 | 447 | 217 | 230 | 55-59 | 521 | 247 | 274 |
| 15-19 | 430 | 229 | 201 | 60-64 | 718 | 353 | 365 |
| 20-24 | 355 | 155 | 200 | 65-69 | 710 | 373 | 337 |
| 25-29 | 728 | 362 | 366 | 70-74 | 460 | 222 | 238 |
| 30-34 | 961 | 510 | 451 | 75-79 | 292 | 138 | 154 |
| 35-39 | 819 | 419 | 400 | 80-84 | 144 | 66 | 78 |
| 40-44 | 541 | 269 | 272 | 85+ | 124 | 40 | 84 |
| | | | | Total | 9,200 | 4,610 | 4,590 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# SKAGIT

| | Amount | Rank |
|---|---|---|
| Population (1987) | 69,500 | 12 |
| Unincorporated | 32,917 | 13 |
| Incorporated | 36,583 | 13 |
| Area (Sq. Mi.) | 1,735 | 21 |
| Density/Sq. Mi. | 40.1 | 14 |
| Assessed Value (1986) | | |
| (In Millions) | 2,671 | 12 |
| Per Capita | 38,436 | 11 |
| Personal Income (1984) | | |
| (In Millions) | 841 | 12 |
| Per Capita | 12,196 | 12 |

County Seat - Mount Vernon

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 7,551 |
| Est. Deaths | 4,530 |
| Natural Increase | 3,021 |
| Net Migration | 2,341 |
| Total Change | 5,362 |
| Marriages in 1986 | 749 |
| Per 1,000 Pop. | 10.8 |
| Divorces in 1986 | 478 |
| Per 1,000 Pop. | 6.9 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Anacortes | 10,160 | | |
| Burlington | 3,890 | | |
| Concrete | 623 | | |
| Hamilton | 220 | | |
| La Conner | 665 | | |
| Lyman | 295 | | |
| Mount Vernon | 14,400 | | |
| Sedro Woolley | 6,330 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 64,138 | 61,112 | 92 | 1,138 | 379 | 1,417 | 2,008 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,342,190 | 1,491,763 | 1,651,494 | 1,718,368 |
| Liquor Excise Tax | 26,491 | 25,349 | 26,209 | 27,106 |
| Miscellaneous Taxes | 160,230 | 242,840 | 177,392 | 122,792 |
| Local Sales and Use Tax | 1,239,492 | 925,888 | 911,291 | 954,996 |
| Liquor Profits | 67,324 | 69,021 | 57,943 | 66,097 |
| Local Leasehold Excise Tax | 46,127 | 50,478 | 53,027 | 59,517 |
| Forest Excise and Recl. | 486,735 | 664,752 | 718,367 | 665,377 |
| Harbor Improvement Receipts | 6,691 | 9,567 | - | - |
| Stadium Tax | 8,189 | 5,313 | 2,604 | 4,136 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 1,048 | 938 |
| Autopsy Reimbursements | 3,662 | 12,265 | 14,935 | 8,931 |
| Natural Resources Transfers | 2,247,538 | 4,388,867 | 4,280,523 | 5,040,467 |
| Total Revenues Distributed | 5,634,669 | 7,886,103 | 7,894,832 | 8,668,725 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 1,496,601.72

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 9,180,960 | General Govt. Services | 4,911,247 |
| Licenses & Permits | 146,127 | Security of Persons & Prop. | 3,731,735 |
| Intergovt. Rev. | 2,267,460 | Physical Environment | 1,053,390 |
| Charges for Services | 1,926,696 | Transportation | 5,330,686 |
| Fines & Forfeits | 370,884 | Economic Environment | 840,219 |
| Misc. Revenue | 1,941,862 | Mental & Physical Health | 1,756,118 |
| Non-Revenue Receipts | 1,489,565 | Intellectual Environment | 616,174 |
| Other Financing | 4,937,032 | Equip. & Capital Outlay | 1,634,626 |
| Total Rev. & Non-Rev. | 22,260,586 | Non-Exp. Disbursement | 553,999 |
| | | Total Exp. & Non-Exp. | 20,428,194 |

# SKAGIT

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 2,193 | 9.3 | 21,989 | 5.8 |
| Mining | 30 | 0.1 | 781 | 0.2 |
| Construction | 1,381 | 5.9 | 25,752 | 6.8 |
| Manufacturing | 3,670 | 15.6 | 88,267 | 23.4 |
| Trans. & Publ. Util. | 1,120 | 4.8 | 23,447 | 6.2 |
| Wholesale Trade | 840 | 3.6 | 15,022 | 4.0 |
| Retail Trade | 5,023 | 21.3 | 51,956 | 13.8 |
| Fin., Ins., & Real Estate | 658 | 2.8 | 10,815 | 2.9 |
| Services | 3,826 | 16.3 | 45,402 | 12.0 |
| Government (Local, State, Fed.) | 4,792 | 20.4 | 94,106 | 24.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 23,533 | 100.0 | 377,537 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 268,096 | 199 | 0.29 | 15 |
| Blind | 39,760 | 13 | 0.02 | 12 |
| Disabled | 1,694,264 | 527 | 0.76 | 22 |
| AFDC | 6,133,005 | 3,809 | 5.48 | 20 |
| CEAP | 69,678 | 45 | 0.06 | 11 |
| General Assistance | 1,014,631 | 361 | 0.52 | 3 |
| Refugee Assistance | 23,616 | 13 | 0.02 | 12 |
| Food Stamp | 3,006,913 | 5,917 | 8.51 | 18 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 7 | School Apportionment | |
| | | State FY 1986 | 34,236,047 |
| | | State FY 1987 | 37,854,963 |
| Annual Average FTE Enrollment (1986-87) | 12,150.00 | | |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|---|---|
| State | 35,935,877 | Basic Education | 21,659,125 |
| Federal | 2,897,601 | Handicapped | 3,595,702 |
| Local Prop. Tax | 4,640,530 | Vocational | 1,511,105 |
| Other Local | 1,264,103 | Transportation | 2,248,663 |
| Payments from Other Districts | 155,523 | | |
| Total | 44,893,634 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 51,314 | | | |
| Licensed Vehicles: | Passenger | 44,174 | Trailers | 7,612 |
| | Trucks | 21,452 | Other | 79 |
| | Misc. (Inc. Rec.) | 8,327 | Total | 81,644 |

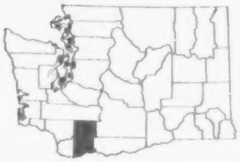
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 5,295 | 2,673 | 2,622 | 45-49 | 3,595 | 1,806 | 1,789 |
| 5-9 | 5,098 | 2,588 | 2,510 | 50-54 | 3,204 | 1,592 | 1,612 |
| 10-14 | 4,374 | 2,228 | 2,146 | 55-59 | 3,197 | 1,603 | 1,594 |
| 15-19 | 4,748 | 2,396 | 2,352 | 60-64 | 3,627 | 1,658 | 1,969 |
| 20-24 | 4,186 | 2,054 | 2,132 | 65-69 | 3,612 | 1,762 | 1,850 |
| 25-29 | 5,428 | 2,789 | 2,639 | 70-74 | 2,828 | 1,287 | 1,541 |
| 30-34 | 5,872 | 3,020 | 2,852 | 75-79 | 2,049 | 898 | 1,151 |
| 35-39 | 5,342 | 2,630 | 2,712 | 80-84 | 1,193 | 465 | 728 |
| 40-44 | 4,878 | 2,439 | 2,439 | 85+ | 985 | 283 | 702 |
| | | | | Total | 69,500 | 34,171 | 35,340 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# SKAMANIA



| | Amount | Rank |
|---|---|---|
| Population (1987) | 7,800 | 35 |
| Unincorporated | 6,291 | 33 |
| Incorporated | 1,509 | 36 |
| Area (Sq. Mi.) | 1,672 | 24 |
| Density/Sq. Mi. | 4.7 | 36 |
| Assessed Value (1986) | | |
| (In Millions) | 275 | 34 |
| Per Capita | 35,267 | 13 |
| Personal Income (1984) | | |
| (In Millions) | 76 | 34 |
| Per Capita | 10,083 | 35 |

County Seat - Stevenson

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 814 |
| Est. Deaths | 286 |
| Natural Increase | 528 |
| Net Migration | -647 |
| Total Change | -119 |
| Marriages in 1986 | 132 |
| Per 1,000 Pop. | 16.9 |
| Divorces in 1986 | 58 |
| Per 1,000 Pop. | 7.4 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| North Bonneville | 419 | | |
| Stevenson | 1,090 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 7,919 | 7,751 | 7 | 94 | 27 | 40 | 81 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 356,552 | 423,172 | 479,966 | 499,853 |
| Liquor Excise Tax | 5,310 | 5,050 | 5,206 | 5,223 |
| Miscellaneous Taxes | 59,065 | 67,071 | 22,896 | 23,266 |
| Local Sales and Use Tax | 64,935 | 183,929 | 79,893 | 71,225 |
| Liquor Profits | 13,340 | 13,774 | 11,493 | 12,626 |
| Local Leasehold Excise Tax | 4,721 | 4,105 | 7,141 | 2,950 |
| Forest Excise and Recl. | 830,862 | 882,335 | 651,112 | 798,137 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | 1,262 | 1,442 |
| Sales and Use Equalization | 99,881 | 8,795 | 73,142 | 110,001 |
| P.U.D. Excise Tax | - | - | 45,965 | 44,414 |
| Autopsy Reimbursements | - | 540 | 908 | - |
| Natural Resources Transfers | 285,844 | 131,971 | 404,663 | 1,016,959 |
| Total Revenues Distributed | 1,720,510 | 1,720,742 | 1,783,647 | 2,586,098 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 96,259.11

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 1,904,924 | General Govt. Services | 1,793,172 |
| Licenses & Permits | 8,404 | Security of Persons & Prop. | 1,231,176 |
| Intergovt. Rev. | 1,068,062 | Physical Environment | 247,511 |
| Charges for Services | 183,640 | Transportation | 2,172,176 |
| Fines & Forfeits | 58,475 | Economic Environment | 308,337 |
| Misc. Revenue | 1,014,012 | Mental & Physical Health | 235,822 |
| Non-Revenue Receipts | 581,682 | Intellectual Environment | 322,030 |
| Other Financing | 309,899 | Equip. & Capital Outlay | 506,646 |
| Total Rev. & Non-Rev. | 5,129,098 | Non-Exp. Disbursement | 581,976 |
| | | Total Exp. & Non-Exp. | 7,398,846 |

# SKAMANIA

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 18 | 1.0 | 78 | 0.3 |
| Mining | 8 | 0.4 | 125 | 0.4 |
| Construction | 24 | 1.3 | 356 | 1.2 |
| Manufacturing | 723 | 40.4 | 14,064 | 45.5 |
| Trans. & Publ. Util. | 17 | 0.9 | 354 | 1.1 |
| Wholesale Trade | - | - | - | - |
| Retail Trade | 151 | 8.4 | 1,062 | 3.4 |
| Fin., Ins., & Real Estate | 18 | 1.0 | 221 | 0.7 |
| Services | 91 | 5.1 | 617 | 2.0 |
| Government (Local, State, Fed.) | 740 | 41.3 | 14,013 | 45.4 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 1,790 | 100.0 | 30,890 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 33,907 | 26 | 0.33 | 10 |
| Blind | 4,177 | 1 | 0.01 | 26 |
| Disabled | 145,190 | 42 | 0.54 | 33 |
| AFDC | 754,168 | 479 | 6.14 | 14 |
| CEAP | 2,646 | 1 | 0.01 | 35 |
| General Assistance | 47,808 | 21 | 0.27 | 23 |
| Refugee Assistance | -25 | 0 | 0.00 | - |
| Food Stamp | 378,602 | 752 | 9.64 | 12 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 4 |
| Annual Average FTE Enrollment (1986-87) | 1,200.50 |

School Apportionment

| | |
|---|---|
| State FY 1986 | 676,158 |
| State FY 1987 | 850,461 |

Major Sources of Operating Revenue For School Fiscal Year 1987

| | |
|---|---|
| State | 1,645,835 |
| Federal | 2,078,138 |
| Local Prop. Tax | - |
| Other Local | 186,545 |
| Payments from Other Districts | 14,000 |
| Total | 3,924,518 |

Selected State Operating Expenditures For School Fiscal Year 1987

| | |
|---|---|
| Basic Education | 2,553,053 |
| Handicapped | 35,266 |
| Vocational | 70,506 |
| Transportation | 377,413 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 4,569

| | | | | |
|---|---|---|---|---|
| Licensed Vehicles: | Passenger | 2,949 | Trailers | 485 |
| | Trucks | 1,850 | Other | 16 |
| | Misc. (Inc. Rec.) | 536 | Total | 5,836 |

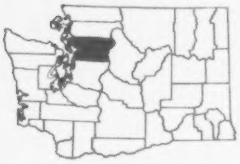
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 659 | 357 | 302 | 45-49 | 431 | 234 | 197 |
| 5-9 | 678 | 344 | 334 | 50-54 | 335 | 172 | 163 |
| 10-14 | 551 | 281 | 270 | 55-59 | 351 | 184 | 167 |
| 15-19 | 571 | 296 | 275 | 60-64 | 326 | 157 | 169 |
| 20-24 | 456 | 224 | 232 | 65-69 | 331 | 171 | 160 |
| 25-29 | 621 | 335 | 286 | 70-74 | 238 | 113 | 125 |
| 30-34 | 674 | 351 | 323 | 75-79 | 128 | 62 | 66 |
| 35-39 | 698 | 364 | 334 | 80-84 | 83 | 40 | 43 |
| 40-44 | 616 | 342 | 274 | 85+ | 54 | 17 | 37 |
| | | | | Total | 7,800 | 4,044 | 3,757 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# SNOHOMISH



| | Amount | Rank |
|---|---|---|
| Population (1987) | 393,600 | 3 |
| Unincorporated | 220,625 | 3 |
| Incorporated | 172,975 | 4 |
| Area (Sq. Mi.) | 2,098 | 13 |
| Density/Sq. Mi. | 187.6 | 8 |
| Assessed Value (1986) | | |
| (In Millions) | 13,796 | 3 |
| Per Capita | 35,051 | 14 |
| Personal Income (1984) | | |
| (In Millions) | 4,549 | 3 |
| Per Capita | 12,358 | 9 |

County Seat - Everett

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 43,727 |
| Est. Deaths | 16,701 |
| Natural Increase | 27,026 |
| Net Migration | 28,854 |
| Total Change | 55,880 |
| Marriages in 1986 | 3,246 |
| Per 1,000 Pop. | 8.2 |
| Divorces in 1986 | 2,373 |
| Per 1,000 Pop. | 6.0 |

| City/Town | Population |
|---|---|
| Arlington | 3,340 |
| Brier | 4,520 |
| Darrington | 1,020 |
| Edmonds | 28,300 |
| Everett | 60,100 |
| Gold Bar | 780 |
| Granite Falls | 970 |
| Index | 155 |
| Lake Stevens | 2,530 |
| Lynnwood | 24,260 |
| Marysville | 7,110 |
| Mill Creek | 4,610 |
| Monroe | 3,300 |
| Mountlake Terr. | 16,060 |
| Mukilteo | 5,560 |
| Snohomish | 5,700 |
| Stanwood | 1,635 |
| Sultan | 1,890 |
| Woodway | 860 |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 337,720 | 323,080 | 2,199 | 4,159 | 5,495 | 2,787 | 5,440 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 4,037,780 | 4,564,906 | 5,058,658 | 5,187,014 |
| Liquor Excise Tax | 172,213 | 163,410 | 169,012 | 174,568 |
| Miscellaneous Taxes | 2,871,630 | 4,142,163 | 756,646 | 498,028 |
| Local Sales and Use Tax | 3,813,329 | 3,873,710 | 6,196,705 | 9,514,152 |
| Liquor Profits | 437,943 | 443,659 | 373,997 | 425,400 |
| Local Leasehold Excise Tax | 136,570 | 167,793 | 155,250 | 180,918 |
| Forest Excise and Recl. | 315,075 | 455,545 | 396,549 | 348,498 |
| Harbor Improvement Receipts | 5,328 | 7,232 | - | - |
| Stadium Tax | 51,351 | 54,291 | 69,640 | 69,434 |
| Sales and Use Equalization | 167,812 | 59,777 | 159,658 | 102,345 |
| P.U.D. Excise Tax | - | - | 2,225,791 | 2,124,557 |
| Autopsy Reimbursements | 8,860 | 24,353 | 26,179 | 17,515 |
| Natural Resources Transfers | 1,258,178 | 3,809,892 | 2,004,198 | 2,069,088 |
| Total Revenues Distributed | 13,276,069 | 17,766,731 | 17,592,285 | 20,711,516 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 13,680,025.28

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 29,825,568 | General Govt. Services | 19,616,106 |
| Licenses & Permits | 1,980,037 | Security of Persons & Prop. | 16,417,137 |
| Intergovt. Rev. | 32,290,818 | Physical Environment | 6,711,114 |
| Charges for Services | 16,332,212 | Transportation | 16,185,772 |
| Fines & Forfeits | 1,358,882 | Economic Environment | 4,305,489 |
| Misc. Revenue | -1,389,837 | Mental & Physical Health | 3,450,709 |
| Non-Revenue Receipts | -14,197 | Intellectual Environment | 3,042,509 |
| Other Financing | 2,242,573 | Equip. & Capital Outlay | 13,244,460 |
| Total Rev. & Non-Rev. | 82,626,056 | Non-Exp. Disbursement | 2,247,261 |
| | | Total Exp. & Non-Exp. | 85,220,557 |

# SNOHOMISH

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 1,442 | 1.3 | 23,002 | 1.0 |
| Mining | 164 | 0.1 | 4,047 | 0.2 |
| Construction | 6,565 | 5.8 | 118,619 | 5.2 |
| Manufacturing | 31,267 | 27.5 | 951,139 | 41.7 |
| Trans. & Publ. Util. | 5,819 | 5.1 | 150,325 | 6.6 |
| Wholesale Trade | 3,667 | 3.2 | 79,055 | 3.5 |
| Retail Trade | 24,586 | 21.6 | 268,499 | 11.8 |
| Fin., Ins., & Real Estate | 3,969 | 3.5 | 74,241 | 3.3 |
| Services | 18,390 | 16.2 | 233,703 | 10.2 |
| Government (Local, State, Fed.) | 17,899 | 15.7 | 377,987 | 16.6 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 113,768 | 100.0 | 2,280,617 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 1,435,799 | 736 | 0.19 | 32 |
| Blind | 203,985 | 62 | 0.02 | 17 |
| Disabled | 8,756,991 | 2,565 | 0.65 | 26 |
| AFDC | 24,766,869 | 14,655 | 3.72 | 31 |
| CEAP | 122,785 | 77 | 0.02 | 32 |
| General Assistance | 4,680,140 | 1,640 | 0.42 | 10 |
| Refugee Assistance | 376,166 | 154 | 0.04 | 7 |
| Food Stamp | 10,437,645 | 20,228 | 5.14 | 32 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 14 |
| Annual Average FTE Enrollment (1986-87) | 63,308.24 |

| School Apportionment | |
|---|---|
| State FY 1986 | 172,084,399 |
| State FY 1987 | 192,951,982 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 190,890,982 |
| Federal | 10,184,976 |
| Local Prop. Tax | 24,557,709 |
| Other Local | 9,582,110 |
| Payments from Other Districts | 488,998 |
| Total | 235,704,775 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 108,545,751 |
| Handicapped | 20,978,686 |
| Vocational | 9,264,015 |
| Transportation | 11,236,549 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 262,639 | | | |
| Licensed Vehicles: | Passenger | 242,628 | Trailers | 29,932 |
| | Trucks | 94,113 | Other | 458 |
| | Misc. (Inc. Rec.) | 38,726 | Total | 405,857 |

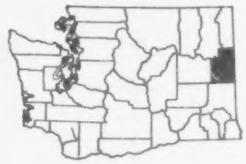
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 31,688 | 16,166 | 15,522 | 45-49 | 21,354 | 11,117 | 10,237 |
| 5-9 | 31,307 | 16,048 | 15,259 | 50-54 | 16,755 | 8,567 | 8,188 |
| 10-14 | 27,949 | 14,298 | 13,651 | 55-59 | 15,475 | 7,736 | 7,739 |
| 15-19 | 28,402 | 14,238 | 14,164 | 60-64 | 14,728 | 6,954 | 7,774 |
| 20-24 | 27,605 | 13,939 | 13,666 | 65-69 | 13,179 | 6,106 | 7,073 |
| 25-29 | 34,876 | 18,135 | 16,741 | 70-74 | 10,368 | 4,634 | 5,734 |
| 30-34 | 37,858 | 18,953 | 18,905 | 75-79 | 7,245 | 3,039 | 4,206 |
| 35-39 | 36,794 | 18,501 | 18,293 | 80-84 | 4,135 | 1,511 | 2,624 |
| 40-44 | 30,112 | 15,311 | 14,801 | 85+ | 3,768 | 1,116 | 2,652 |
| | | | | Total | 393,600 | 196,369 | 197,229 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# SPOKANE



County Seat - Spokane

| | Amount | Rank |
|---|---|---|
| Population (1987) | 355,900 | 4 |
| Unincorporated | 165,132 | 4 |
| Incorporated | 190,768 | 3 |
| Area (Sq. Mi.) | 1,764 | 19 |
| Density/Sq. Mi. | 201.8 | 6 |
| Assessed Value (1986) | | |
| (In Millions) | 9,167 | 4 |
| Per Capita | 25,757 | 35 |
| Personal Income (1984) | | |
| (In Millions) | 3,959 | 4 |
| Per Capita | 11,220 | 27 |

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 39,070 |
| Est. Deaths | 20,874 |
| Natural Increase | 18,196 |
| Net Migration | -4,131 |
| Total Change | 14,065 |
| Marriages in 1986 | 2,777 |
| Per 1,000 Pop. | 7.8 |
| Divorces in 1986 | 1,926 |
| Per 1,000 Pop. | 5.4 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Airway Heights | 1,850 | | |
| Cheney | 7,640 | | |
| Deer Park | 2,385 | | |
| Fairfield | 536 | | |
| Latah | 179 | | |
| Medical Lake | 3,630 | | |
| Millwood | 1,685 | | |
| Rockford | 440 | | |
| Spangle | 232 | | |
| Spokane | 172,100 | | |
| Waverly | 91 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 341,835 | 326,221 | 4,305 | 4,193 | 4,496 | 2,620 | 4,811 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 5,740,337 | 6,213,483 | 6,505,985 | 6,406,421 |
| Liquor Excise Tax | 135,064 | 127,701 | 132,703 | 136,041 |
| Miscellaneous Taxes | 141,700 | 201,732 | 158,867 | 123,069 |
| Local Sales and Use Tax | 5,576,002 | 6,719,267 | 9,924,574 | 11,598,499 |
| Liquor Profits | 342,121 | 346,749 | 294,044 | 330,629 |
| Local Leasehold Excise Tax | 37,575 | 50,341 | 39,355 | 54,368 |
| Forest Excise and Recl. | 53,267 | 67,021 | 87,588 | 86,055 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 107,960 | 208,082 | 147,781 | 208,991 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | 5,512 | 8,361 | 23,499 | 16,415 |
| Natural Resources Transfers | - | - | - | - |
| Total Revenues Distributed | 12,139,538 | 13,942,737 | 17,314,395 | 18,960,486 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 6,178,235.64

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 30,767,491 | General Govt. Services | 16,090,744 |
| Licenses & Permits | 967,197 | Security of Persons & Prop. | 16,696,664 |
| Intergovt. Rev. | 30,125,304 | Physical Environment | 1,370,714 |
| Charges for Services | 6,899,844 | Transportation | 14,461,461 |
| Fines & Forfeits | 831,462 | Economic Environment | 1,054,680 |
| Misc. Revenue | 5,659,412 | Mental & Physical Health | 1,820,368 |
| Non-Revenue Receipts | - | Intellectual Environment | 2,015,789 |
| Other Financing | 1,817,479 | Equip. & Capital Outlay | 19,920,271 |
| Total Rev. & Non-Rev. | 77,068,189 | Non-Exp. Disbursement | 4,702,845 |
| | | Total Exp. & Non-Exp. | 78,133,536 |

# SPOKANE

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 562 | 0.4 | 5,577 | 0.3 |
| Mining | 235 | 0.2 | 6,922 | 0.3 |
| Construction | 5,397 | 4.2 | 102,972 | 4.7 |
| Manufacturing | 17,529 | 13.6 | 384,524 | 17.6 |
| Trans. & Publ. Util. | 6,030 | 4.7 | 139,896 | 6.4 |
| Wholesale Trade | 9,595 | 7.5 | 209,478 | 9.6 |
| Retail Trade | 26,998 | 21.0 | 283,906 | 13.0 |
| Fin., Ins., & Real Estate | 8,715 | 6.8 | 175,474 | 8.0 |
| Services | 31,293 | 24.3 | 411,975 | 18.8 |
| Government (Local, State, Fed.) | 22,255 | 17.3 | 467,506 | 21.4 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 128,609 | 100.0 | 2,188,230 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served<br>Monthly Average | % of County Population | County Rank by % of Pop. |
|---|---|---|---|---|
| Aged | 1,413,096 | 883 | 0.25 | 21 |
| Blind | 155,621 | 55 | 0.02 | 19 |
| Disabled | 12,322,641 | 4,054 | 1.14 | 6 |
| AFDC | 30,238,526 | 18,677 | 5.25 | 21 |
| CEAP | 550,458 | 320 | 0.09 | 6 |
| General Assistance | 5,026,081 | 1,837 | 0.52 | 5 |
| Refugee Assistance | 208,621 | 107 | 0.03 | 8 |
| Food Stamp | 14,242,040 | 28,028 | 7.88 | 24 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 14 |
| Annual Average FTE Enrollment (1986-87) | 59,107.96 |

| School Apportionment | |
|---|---|
| State FY 1986 | 161,136,767 |
| State FY 1987 | 177,325,957 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 169,241,246 |
| Federal | 11,594,757 |
| Local Prop. Tax | 24,581,151 |
| Other Local | 8,756,596 |
| Payments from Other Districts | 695,092 |
| Total | 214,868,842 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 109,588,047 |
| Handicapped | 17,471,542 |
| Vocational | 5,626,892 |
| Transportation | 7,980,865 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 237,221

| Licensed Vehicles: | | | | |
|---|---|---|---|---|
| | Passenger | 194,303 | Trailers | 31,384 |
| | Trucks | 74,488 | Other | 397 |
| | Misc. (Inc. Rec.) | 29,124 | Total | 329,696 |

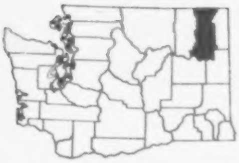
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 28,180 | 14,425 | 13,755 | 45-49 | 18,293 | 9,383 | 8,910 |
| 5-9 | 27,315 | 13,998 | 13,317 | 50-54 | 14,918 | 7,246 | 7,672 |
| 10-14 | 23,028 | 11,654 | 11,374 | 55-59 | 14,903 | 7,187 | 7,716 |
| 15-19 | 26,785 | 13,199 | 13,586 | 60-64 | 15,494 | 7,070 | 8,424 |
| 20-24 | 28,116 | 13,773 | 14,343 | 65-69 | 14,642 | 6,776 | 7,866 |
| 25-29 | 30,541 | 15,633 | 14,908 | 70-74 | 12,133 | 5,194 | 6,939 |
| 30-34 | 30,523 | 15,493 | 15,036 | 75-79 | 8,664 | 3,422 | 5,242 |
| 35-39 | 27,542 | 13,426 | 14,116 | 80-84 | 5,896 | 2,094 | 3,802 |
| 40-44 | 23,702 | 11,661 | 12,041 | 85+ | 5,219 | 1,433 | 3,786 |
| | | | | Total | 355,900 | 173,067 | 182,833 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# STEVENS



| | Amount | Rank |
|---|---|---|
| Population (1987) | 30,200 | 24 |
| Unincorporated | 21,500 | 20 |
| Incorporated | 8,700 | 24 |
| Area (Sq. Mi.) | 2,468 | 5 |
| Density/Sq. Mi. | 12.2 | 28 |
| Assessed Value (1986) | | |
| (In Millions) | 896 | 25 |
| Per Capita | 29,678 | 29 |
| Personal Income (1984) | | |
| (In Millions) | 263 | 25 |
| Per Capita | 8,461 | 38 |

County Seat - Colville

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 3,588 |
| Est. Deaths | 1,617 |
| Natural Increase | 1,971 |
| Net Migration | -750 |
| Total Change | 1,221 |
| Marriages in 1986 | 189 |
| Per 1,000 Pop. | 6.3 |
| Divorces in 1986 | 124 |
| Per 1,000 Pop. | 4.1 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Chewelah | 1,970 | | |
| Colville | 4,760 | | |
| Kettle Falls | 1,245 | | |
| Marcus | 159 | | |
| Northport | 342 | | |
| Springdale | 224 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 28,979 | 27,165 | 27 | 1,504 | 104 | 179 | 310 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,874,700 | 2,029,192 | 2,124,615 | 2,099,443 |
| Liquor Excise Tax | 17,825 | 17,038 | 17,412 | 17,802 |
| Miscellaneous Taxes | 18,744 | 21,300 | 21,749 | 23,295 |
| Local Sales and Use Tax | 379,154 | 455,103 | 453,504 | 334,276 |
| Liquor Profits | 45,226 | 46,398 | 38,359 | 43,308 |
| Local Leasehold Excise Tax | 1,948 | 3,203 | 2,999 | 5,253 |
| Forest Excise and Recl. | 186,850 | 298,499 | 205,101 | 217,577 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 3,663 | 2,740 | 2,598 | 2,982 |
| Sales and Use Equalization | -3,994 | 15,397 | 21,105 | - |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | - | 911 | 4,637 | 3,881 |
| Natural Resources Transfers | 7,062 | 16,671 | 15,106 | 20,612 |
| Total Revenues Distributed | 2,531,178 | 2,906,452 | 2,907,184 | 2,768,431 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 412,002.76

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 3,756,334 | General Govt. Services | 2,052,832 |
| Licenses & Permits | 27,076 | Security of Persons & Prop. | 1,256,657 |
| Intergovt. Rev. | 3,958,254 | Physical Environment | 219,314 |
| Charges for Services | 705,780 | Transportation | 3,792,605 |
| Fines & Forfeits | 120,823 | Economic Environment | 60,637 |
| Misc. Revenue | 331,515 | Mental & Physical Health | 747,071 |
| Non-Revenue Receipts | 152,402 | Intellectual Environment | 179,287 |
| Other Financing | -21,974 | Equip. & Capital Outlay | 418,224 |
| Total Rev. & Non-Rev. | 9,030,210 | Non-Exp. Disbursement | 459,537 |
| | | Total Exp. & Non-Exp. | 9,186,164 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 22 | 0.3 | 266 | 0.2 |
| Mining | 103 | 1.6 | 2,886 | 2.6 |
| Construction | 166 | 2.6 | 2,732 | 2.5 |
| Manufacturing | 1,788 | 27.7 | 48,118 | 43.6 |
| Trans. & Publ. Util. | 217 | 3.4 | 5,042 | 4.6 |
| Wholesale Trade | 124 | 1.9 | 1,694 | 1.5 |
| Retail Trade | 1,019 | 15.8 | 9,006 | 8.2 |
| Fin., Ins., & Real Estate | 154 | 2.4 | 2,314 | 2.1 |
| Services | 1,226 | 19.0 | 10,891 | 9.9 |
| Government (Local, State, Fed.) | 1,638 | 25.4 | 27,305 | 24.8 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 6,457 | 100.0 | 110,254 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 164,826 | 100 | 0.33 | 11 |
| Blind | 26,473 | 7 | 0.02 | 6 |
| Disabled | 782,379 | 235 | 0.78 | 19 |
| AFDC | 3,124,020 | 2,023 | 6.70 | 10 |
| CEAP | 30,254 | 23 | 0.08 | 9 |
| General Assistance | 217,398 | 84 | 0.28 | 22 |
| Refugee Assistance | 1,450 | 0 | 0.00 | - |
| Food Stamp | 1,502,689 | 3,064 | 10.15 | 10 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 12 |
| Annual Average FTE Enrollment (1986-87) | 5,496.46 |

| School Apportionment | |
|---|---|
| State FY 1986 | 15,661,064 |
| State FY 1987 | 17,580,526 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 16,764,406 |
| Federal | 1,941,595 |
| Local Prop. Tax | 311,424 |
| Other Local | 502,187 |
| Payments from Other Districts | 14,869 |
| Total | 19,534,481 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 9,105,412 |
| Handicapped | 1,087,914 |
| Vocational | 719,840 |
| Transportation | 1,363,841 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 18,806

| Licensed Vehicles: | | | | |
|---|---|---|---|---|
| | Passenger | 13,089 | Trailers | 3,340 |
| | Trucks | 9,273 | Other | 36 |
| | Misc. (Inc. Rec.) | 2,893 | Total | 28,631 |

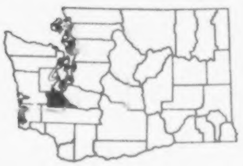
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 2,930 | 1,519 | 1,411 | 45-49 | 1,509 | 822 | 687 |
| 5-9 | 2,917 | 1,482 | 1,435 | 50-54 | 1,124 | 593 | 531 |
| 10-14 | 2,338 | 1,148 | 1,190 | 55-59 | 1,025 | 498 | 527 |
| 15-19 | 2,101 | 1,136 | 965 | 60-64 | 1,209 | 589 | 620 |
| 20-24 | 1,569 | 734 | 835 | 65-69 | 1,156 | 612 | 544 |
| 25-29 | 2,454 | 1,172 | 1,282 | 70-74 | 936 | 456 | 480 |
| 30-34 | 2,709 | 1,426 | 1,283 | 75-79 | 610 | 280 | 330 |
| 35-39 | 2,635 | 1,326 | 1,309 | 80-84 | 424 | 175 | 249 |
| 40-44 | 2,221 | 1,137 | 1,084 | 85+ | 336 | 103 | 233 |
| | | | | Total | 30,200 | 15,208 | 14,995 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# THURSTON



| | Amount | Rank |
|---|---|---|
| Population (1987) | 145,500 | 8 |
| Unincorporated | 87,770 | 8 |
| Incorporated | 57,730 | 9 |
| Area (Sq. Mi.) | 727 | 32 |
| Density/Sq. Mi. | 200.1 | 7 |
| Assessed Value (1986) | | |
| (In Millions) | 4,341 | 8 |
| Per Capita | 29,835 | 28 |
| Personal Income (1984) | | |
| (In Millions) | 1,692 | 8 |
| Per Capita | 12,230 | 11 |

County Seat - Olympia

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change<br>1980 to 1987 | |
|---|---|
| Est. Births | 15,159 |
| Est. Deaths | 6,771 |
| Natural Increase | 8,388 |
| Net Migration | 12,848 |
| Total Change | 21,236 |
| Marriages in 1986 | 1,256 |
| Per 1,000 Pop. | 8.6 |
| Divorces in 1986 | 907 |
| Per 1,000 Pop. | 6.2 |

| City/Town | Population |
|---|---|
| Bucoda | 525 |
| Lacey | 15,840 |
| Olympia | 29,600 |
| Rainier | 985 |
| Tenino | 1,340 |
| Tumwater | 8,070 |
| Yelm | 1,370 |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 124,264 | 117,327 | 1,019 | 1,726 | 2,915 | 1,277 | 2,577 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,844,613 | 2,120,858 | 2,345,943 | 2,419,086 |
| Liquor Excise Tax | 67,634 | 64,909 | 68,084 | 70,679 |
| Miscellaneous Taxes | 44,759 | 54,025 | 48,880 | 51,250 |
| Local Sales and Use Tax | 2,316,134 | 2,521,898 | 2,764,287 | 2,975,790 |
| Liquor Profits | 171,983 | 176,863 | 151,117 | 172,342 |
| Local Leasehold Excise Tax | 24,938 | 26,264 | 28,925 | 39,244 |
| Forest Excise and Rcl. | 675,499 | 571,511 | 431,738 | 630,587 |
| Harbor Improvement Receipts | 6,667 | 11,799 | - | - |
| Stadium Tax | - | - | - | 4,150 |
| Sales and Use Equalization | 523,088 | 681,256 | 711,997 | 720,748 |
| P.U.D. Excise Tax | - | - | 5,291 | 3,890 |
| Autopsy Reimbursements | 2,180 | 4,590 | 3,360 | 4,459 |
| Natural Resources Deposit | 703,302 | 697,138 | 689,279 | 729,729 |
| Total Revenues Distributed | 6,380,797 | 6,931,111 | 7,248,901 | 7,821,955 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 3,247,131.58

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 15,811,903 | General Govt. Services | 6,923,361 |
| Licenses & Permits | 500,001 | Security of Persons & Prop. | 7,150,762 |
| Intergovt. Rev. | 13,079,510 | Physical Environment | 1,250,911 |
| Charges for Services | 3,463,829 | Transportation | 5,448,258 |
| Fines & Forfeits | 605,679 | Economic Environment | 4,825,345 |
| Misc. Revenue | 1,557,865 | Mental & Physical Health | 4,172,980 |
| Non-Revenue Receipts | 3,628,752 | Intellectual Environment | 761,636 |
| Other Financing | 1,235,783 | Equip. & Capital Outlay | 3,836,633 |
| Total Rev. & Non-Rev. | 39,883,322 | Non-Exp. Disbursement | 155,973 |
| | | Total Exp. & Non-Exp. | 34,525,859 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 1,294 | 2.5 | 14,405 | 1.5 |
| Mining | 42 | 0.1 | 787 | 0.1 |
| Construction | 1,956 | 3.8 | 33,355 | 3.6 |
| Manufacturing | 3,520 | 6.9 | 82,432 | 8.8 |
| Trans. & Publ. Util. | 1,224 | 2.4 | 30,484 | 3.3 |
| Wholesale Trade | 1,270 | 2.5 | 29,571 | 3.2 |
| Retail Trade | 9,361 | 18.4 | 96,192 | 10.3 |
| Fin., Ins., & Real Estate | 2,134 | 4.2 | 38,221 | 4.1 |
| Services | 8,716 | 17.1 | 124,637 | 13.3 |
| Government (Local, State, Fed.) | 21,459 | 42.1 | 485,349 | 51.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 50,976 | 100.0 | 935,433 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served | | |
|---|---|---|---|---|
| | | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 681,577 | 345 | 0.24 | 23 |
| Blind | 84,469 | 24 | 0.02 | 16 |
| Disabled | 3,492,763 | 986 | 0.68 | 24 |
| AFDC | 10,970,421 | 6,786 | 4.66 | 26 |
| CEAP | 67,184 | 45 | 0.03 | 24 |
| General Assistance | 1,233,005 | 480 | 0.33 | 20 |
| Refugee Assistance | 211,638 | 104 | 0.07 | 5 |
| Food Stamp | 4,972,525 | 9,617 | 6.61 | 28 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 8 |
| Annual Average FTE Enrollment (1986-87) | 26,684.33 |

School Apportionment

| | |
|---|---|
| State FY 1986 | 72,363,263 |
| State FY 1987 | 82,375,046 |

Major Sources of Operating Revenue For School Fiscal Year 1987

| | |
|---|---|
| State | 78,638,221 |
| Federal | 4,771,030 |
| Local Prop. Tax | 11,197,490 |
| Other Local | 2,931,646 |
| Payments from Other Districts | 873,236 |
| Total | 98,411,623 |

Selected State Operating Expenditures For School Fiscal Year 1987

| | |
|---|---|
| Basic Education | 46,699,953 |
| Handicapped | 8,093,252 |
| Vocational | 3,279,632 |
| Transportation | 4,642,427 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 98,900 | | | |
| Licensed Vehicles: | Passenger | 91,803 | Trailers | 12,761 |
| | Trucks | 33,513 | Other | 112 |
| | Misc. (Inc. Rec.) | 13,384 | Total | 151,573 |

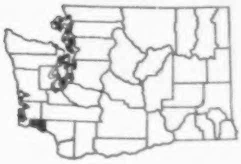
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 11,725 | 5,965 | 5,760 | 45-49 | 7,686 | 3,948 | 3,738 |
| 5-9 | 11,491 | 5,904 | 5,587 | 50-54 | 6,274 | 3,132 | 3,142 |
| 10-14 | 10,174 | 5,236 | 4,938 | 55-59 | 5,772 | 2,829 | 2,943 |
| 15-19 | 10,673 | 5,463 | 5,210 | 60-64 | 5,904 | 2,779 | 3,125 |
| 20-24 | 9,935 | 4,893 | 5,042 | 65-69 | 5,223 | 2,421 | 2,802 |
| 25-29 | 12,465 | 6,194 | 6,271 | 70-74 | 4,279 | 1,843 | 2,436 |
| 30-34 | 13,589 | 6,702 | 6,887 | 75-79 | 3,107 | 1,227 | 1,880 |
| 35-39 | 13,184 | 6,578 | 6,606 | 80-84 | 1,969 | 711 | 1,258 |
| 40-44 | 10,498 | 5,313 | 5,185 | 85+ | 1,549 | 446 | 1,103 |
| | | | | Total | 145,500 | 71,584 | 73,913 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# WAHKIAKUM



| | Amount | Rank |
|---|---|---|
| Population (1987) | 3,600 | 38 |
| Unincorporated | 2,980 | 37 |
| Incorporated | 620 | 39 |
| Area (Sq. Mi.) | 261 | 37 |
| Density/Sq. Mi. | 13.8 | 26 |
| Assessed Value (1986) | | |
| (In Millions) | 79 | 39 |
| Per Capita | 21,944 | 38 |
| Personal Income (1984) | | |
| (In Millions) | 42 | 39 |
| Per Capita | 11,380 | 24 |

County Seat - Cathlamet

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 269 |
| Est. Deaths | 252 |
| Natural Increase | 17 |
| Net Migration | -249 |
| Total Change | -232 |
| Marriages in 1986 | 28 |
| Per 1,000 Pop. | 7.8 |
| Divorces in 1986 | 12 |
| Per 1,000 Pop. | 3.3 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Cathlamet | 620 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 3,832 | 3,717 | 0 | 54 | 15 | 46 | 78 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 386,721 | 418,581 | 439,502 | 439,261 |
| Liquor Excise Tax | 2,630 | 2,524 | 2,531 | 2,487 |
| Miscellaneous Taxes | 30,461 | 31,916 | 15,057 | 17,988 |
| Local Sales and Use Tax | 31,149 | 25,027 | 21,818 | 48,675 |
| Liquor Profits | 6,603 | 6,903 | 5,536 | 5,989 |
| Local Leasehold Excise Tax | 4,354 | 2,962 | 2,309 | 3,408 |
| Forest Excise and Rcl. | 387,565 | 382,670 | 242,313 | 169,649 |
| Harbor Improvement Receipts | 1,300 | 294 | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | 140,868 | 143,759 | 150,570 | 157,316 |
| P.U.D. Excise Tax | - | - | 17,782 | 16,193 |
| Autopsy Reimbursements | 160 | 492 | - | - |
| Natural Resources Deposit | 189,125 | 453,967 | 209,128 | 174,004 |
| Total Revenues Distributed | 1,180,936 | 1,469,095 | 1,106,546 | 1,034,971 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 37,501.69

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 768,237 | General Govt. Services | 845,101 |
| Licenses & Permits | 1,047 | Security of Persons & Prop. | 291,038 |
| Intergovt. Rev. | 942,846 | Physical Environment | 42,518 |
| Charges for Services | 196,316 | Transportation | 903,057 |
| Fines & Forfeits | 32,599 | Economic Environment | 768 |
| Misc. Revenue | 213,249 | Mental & Physical Health | 81,293 |
| Non-Revenue Receipts | -251,529 | Intellectual Environment | 92,363 |
| Other Financing | 426,032 | Equip. & Capital Outlay | 86,607 |
| Total Rev. & Non-Rev. | 2,328,797 | Non-Exp. Disbursement | 29,893 |
| | | Total Exp. & Non-Exp. | 2,372,638 |

# WAHKIAKUM

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 45 | 7.5 | 1,454 | 13.6 |
| Mining | - | - | - | - |
| Construction | 16 | 2.7 | 194 | 1.8 |
| Manufacturing | 145 | 24.2 | 4,383 | 41.0 |
| Trans. & Publ. Util. | 41 | 6.8 | 643 | 6.0 |
| Wholesale Trade | 11 | 1.8 | 218 | 2.0 |
| Retail Trade | 91 | 15.2 | 480 | 4.5 |
| Fin., Ins., & Real Estate | - | - | - | - |
| Services | 77 | 12.8 | 587 | 5.5 |
| Government (Local, State, Fed.) | 174 | 29.0 | 2,744 | 25.6 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 600 | 100.0 | 10,703 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| Program | Total Grants $ | Persons Served | | |
|---|---|---|---|---|
| | | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 18,066 | 10 | 0.28 | 16 |
| Blind | 5,509 | 1 | 0.03 | 2 |
| Disabled | 50,177 | 20 | 0.56 | 32 |
| AFDC | 189,427 | 121 | 3.36 | 32 |
| CEAP | 1,999 | 1 | 0.03 | 25 |
| General Assistance | 15,750 | 5 | 0.14 | 34 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 99,855 | 209 | 5.81 | 30 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 1 |
| Annual Average FTE Enrollment (1986-87) | 461.00 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 1,455,509 |
| Federal | 61,813 |
| Local Prop. Tax | 140,244 |
| Other Local | 29,000 |
| Payments from Other Districts | - |
| Total | 1,686,566 |

| School Apportionment | |
|---|---|
| State FY 1986 | 1,372,371 |
| State FY 1987 | 1,490,102 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 989,782 |
| Handicapped | 5,300 |
| Vocational | 96,328 |
| Transportation | 136,048 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 2,146 | | | |
| Licensed Vehicles: | Passenger | 1,522 | Trailers | 320 |
| | Trucks | 1,094 | Other | 6 |
| | Misc. (Inc. Rec.) | 223 | Total | 3,165 |

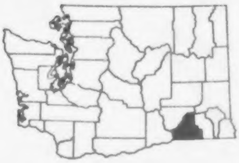
## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 288 | 134 | 154 | 45-49 | 176 | 90 | 86 |
| 5-9 | 315 | 148 | 167 | 50-54 | 162 | 85 | 77 |
| 10-14 | 253 | 130 | 123 | 55-59 | 160 | 72 | 88 |
| 15-19 | 259 | 143 | 116 | 60-64 | 202 | 94 | 108 |
| 20-24 | 169 | 86 | 83 | 65-69 | 182 | 94 | 88 |
| 25-29 | 245 | 139 | 106 | 70-74 | 155 | 78 | 77 |
| 30-34 | 302 | 161 | 141 | 75-79 | 104 | 53 | 51 |
| 35-39 | 260 | 126 | 134 | 80-84 | 57 | 20 | 37 |
| 40-44 | 249 | 128 | 121 | 85+ | 63 | 18 | 45 |
| | | | | Total | 3,600 | 1,799 | 1,802 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# WALLA WALLA



| | Amount | Rank |
|---|---|---|
| Population (1987) | 48,300 | 19 |
| Unincorporated | 15,660 | 23 |
| Incorporated | 32,640 | 14 |
| Area (Sq. Mi.) | 1,261 | 26 |
| Density/Sq. Mi. | 38.3 | 15 |
| Assessed Value (1986) (In Millions) | 1,460 | 19 |
| Per Capita | 30,229 | 26 |
| Personal Income (1984) (In Millions) | 588 | 16 |
| Per Capita | 12,181 | 13 |

County Seat - Walla Walla

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 4,792 |
| Est. Deaths | 3,245 |
| Natural Increase | 1,547 |
| Net Migration | -682 |
| Total Change | 865 |
| Marriages in 1986 | 466 |
| Per 1,000 Pop. | 9.6 |
| Divorces in 1986 | 274 |
| Per 1,000 Pop. | 5.7 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| College Place | 5,930 | | |
| Prescott | 265 | | |
| Waitsburg | 1,025 | | |
| Walla Walla | 25,420 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 47,435 | 44,051 | 722 | 315 | 439 | 1,908 | 2,572 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,364,270 | 1,487,166 | 1,600,866 | 1,640,978 |
| Liquor Excise Tax | 13,175 | 12,544 | 12,638 | 12,878 |
| Miscellaneous Taxes | 25,467 | 28,665 | 26,379 | 27,149 |
| Local Sales and Use Tax | 683,716 | 757,808 | 709,916 | 710,874 |
| Liquor Profits | 33,431 | 34,116 | 27,736 | 31,333 |
| Local Leasehold Excise Tax | 48,904 | 56,427 | 50,250 | 58,310 |
| Forest Excise and Rcl. | 1,754 | 954 | 1,239 | 4,534 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 26,337 | 28,148 |
| Autopsy Reimbursements | 2,542 | 2,749 | 3,611 | 2,321 |
| Natural Resources Deposit | - | - | - | - |
| Total Revenues Distributed | 2,173,259 | 2,380,429 | 2,458,973 | 2,516,526 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 558,988.66

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 9,504,250 | General Govt. Services | 2,346,647 |
| Licenses & Permits | 82,943 | Security of Persons & Prop. | 2,098,414 |
| Intergovt. Rev. | 4,445,102 | Physical Environment | 610,257 |
| Charges for Services | 1,279,287 | Transportation | 5,375,410 |
| Fines & Forfeits | 180,014 | Economic Environment | 213,300 |
| Misc. Revenue | 5,927,433 | Mental & Physical Health | 1,071,248 |
| Non-Revenue Receipts | 22,907 | Intellectual Environment | 653,130 |
| Other Financing | 469 | Equip. & Capital Outlay | 350,029 |
| Total Rev. & Non-Rev | 21,442,405 | Non-Exp. Disbursement | - |
| | | Total Exp. & Non-Exp. | 12,718,435 |

# WALLA WALLA

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 691 | 3.8 | 7,791 | 2.6 |
| Mining | - | - | - | - |
| Construction | 341 | 1.9 | 5,645 | 1.9 |
| Manufacturing | 4,343 | 24.0 | 87,758 | 29.4 |
| Trans. & Publ. Util. | 609 | 3.4 | 12,522 | 4.2 |
| Wholesale Trade | 678 | 3.8 | 11,506 | 3.9 |
| Retail Trade | 2,898 | 16.0 | 26,144 | 8.8 |
| Fin., Ins., & Real Estate | 736 | 4.1 | 11,480 | 3.8 |
| Services | 3,838 | 21.2 | 52,158 | 17.5 |
| Government (Local, State, Fed.) | 3,943 | 21.8 | 83,255 | 27.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 18,077 | 100.0 | 298,259 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 206,236 | 143 | 0.30 | 14 |
| Blind | 8,062 | 3 | 0.01 | 33 |
| Disabled | 1,258,022 | 416 | 0.86 | 13 |
| AFDC | 3,775,579 | 2,322 | 4.81 | 25 |
| CEAP | 11,255 | 8 | 0.02 | 34 |
| General Assistance | 124,362 | 76 | 0.16 | 33 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 1,837,380 | 3,508 | 7.26 | 25 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 7 |
| Annual Average FTE Enrollment (1986-87) | 6,823.78 |

| School Apportionment | |
|---|---|
| State FY 1986 | 21,125,506 |
| State FY 1987 | 23,579,430 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 20,594,990 |
| Federal | 1,803,784 |
| Local Prop. Tax | 3,331,283 |
| Other Local | 719,200 |
| Payments from Other Districts | 155,501 |
| Total | 26,604,758 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 13,166,609 |
| Handicapped | 1,587,111 |
| Vocational | 750,867 |
| Transportation | 877,883 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 29,391 | | | |
| Licensed Vehicles: | Passenger | 22,573 | Trailers | 3,099 |
| | Trucks | 9,932 | Other | 43 |
| | Misc. (Inc. Rec.) | 6,606 | Total | 42,253 |

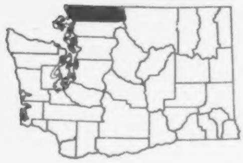
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 3,339 | 1,699 | 1,640 | 45-49 | 2,376 | 1,224 | 1,152 |
| 5-9 | 3,153 | 1,620 | 1,533 | 50-54 | 2,177 | 1,079 | 1,098 |
| 10-14 | 2,901 | 1,466 | 1,435 | 55-59 | 2,241 | 1,116 | 1,125 |
| 15-19 | 3,954 | 1,951 | 2,003 | 60-64 | 2,279 | 1,106 | 1,173 |
| 20-24 | 4,021 | 2,106 | 1,915 | 65-69 | 2,148 | 1,017 | 1,131 |
| 25-29 | 3,807 | 2,150 | 1,657 | 70-74 | 1,915 | 847 | 1,068 |
| 30-34 | 3,894 | 2,168 | 1,726 | 75-79 | 1,523 | 651 | 872 |
| 35-39 | 3,699 | 1,977 | 1,722 | 80-84 | 946 | 354 | 592 |
| 40-44 | 2,992 | 1,556 | 1,436 | 85+ | 943 | 269 | 674 |
| | | | | Total | 48,300 | 24,356 | 23,952 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

## WHATCOM



| | Amount | Rank |
|---|---|---|
| Population (1987) | 117,200 | 9 |
| Unincorporated | 56,688 | 9 |
| Incorporated | 60,512 | 7 |
| Area (Sq. Mi.) | 2,125 | 12 |
| Density/Sq. Mi. | 55.2 | 11 |
| Assessed Value (1986) | | |
| (In Millions) | 4,271 | 9 |
| Per Capita | 36,445 | 12 |
| Personal Income (1984) | | |
| (In Millions) | 1,192 | 10 |
| Per Capita | 10,657 | 30 |

County Seat - Bellingham

### POPULATION AS OF APRIL 1, 1987

| Components of Pop Change 1980 to 1987 | |
|---|---|
| Est. Births | 11,501 |
| Est. Deaths | 5,819 |
| Natural Increase | 5,682 |
| Net Migration | 4,817 |
| Total Change | 10,499 |
| Marriages in 1986 | 1,011 |
| Per 1,000 Pop. | 8.6 |
| Divorces in 1986 | 570 |
| Per 1,000 Pop. | 4.9 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Bellingham | 46,360 | | |
| Blaine | 2,415 | | |
| Everson | 1,125 | | |
| Ferndale | 4,680 | | |
| Lynden | 4,690 | | |
| Nooksack | 515 | | |
| Sumas | 727 | | |

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 106,701 | 100,895 | 328 | 3,252 | 926 | 1,300 | 2,065 |

Note: Spanish Origin is NOT a racial category.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 1,486,115 | 1,706,999 | 1,955,790 | 2,103,256 |
| Liquor Excise Tax | 44,817 | 43,097 | 45,146 | 46,567 |
| Miscellaneous Taxes | 77,080 | 101,879 | 54,126 | 54,160 |
| Local Sales and Use Tax | 2,654,293 | 2,494,632 | 3,061,415 | 3,293,563 |
| Liquor Profits | 113,619 | 117,613 | 100,120 | 113,358 |
| Local Leasehold Excise Tax | 47,758 | 56,111 | 65,529 | 77,254 |
| Forest Excise and Rcl. | 214,604 | 271,784 | 162,742 | 374,830 |
| Harbor Improvement Receipts | 10,784 | 3,095 | - | - |
| Stadium Tax | 29,526 | 20,203 | 24,342 | 24,382 |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | 37,587 | 39,277 |
| Autopsy Reimbursements | 4,236 | 9,908 | 10,454 | 7,315 |
| Natural Resources Deposit | 767,564 | 687,516 | 696,948 | 880,644 |
| Total Revenues Distributed | 5,450,396 | 5,512,837 | 6,214,198 | 7,014,607 |

### REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 2,388,982.08

### COUNTY REVENUES AND EXPENDITURES--CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 13,573,611 | General Govt. Services | 8,170,596 |
| Licenses & Permits | 99,532 | Security of Persons & Prop. | 5,865,248 |
| Intergovt. Rev. | 10,787,773 | Physical Environment | 1,171,370 |
| Charges for Services | 4,045,937 | Transportation | 8,877,209 |
| Fines & Forfeits | 653,473 | Economic Environment | 365,100 |
| Misc. Revenue | 2,781,929 | Mental & Physical Health | 3,619,201 |
| Non-Revenue Receipts | 3,321,643 | Intellectual Environment | 2,258,231 |
| Other Financing | 719,742 | Equip. & Capital Outlay | 2,200,673 |
| Total Rev. & Non-Rev. | 35,983,640 | Non-Exp. Disbursement | 1,479,313 |
| | | Total Exp. & Non-Exp. | 34,006,941 |

# WHATCOM

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 1,257 | 3.3 | 14,510 | 2.3 |
| Mining | 71 | 0.2 | 1,212 | 0.2 |
| Construction | 1,969 | 5.1 | 44,041 | 6.9 |
| Manufacturing | 6,771 | 17.6 | 173,619 | 27.3 |
| Trans. & Publ. Util. | 1,734 | 4.5 | 38,156 | 6.0 |
| Wholesale Trade | 1,570 | 4.1 | 26,764 | 4.2 |
| Retail Trade | 8,877 | 23.1 | 82,906 | 13.0 |
| Fin., Ins., & Real Estate | 1,551 | 4.0 | 26,139 | 4.1 |
| Services | 8,382 | 21.8 | 97.289 | 15.3 |
| Government (Local, State, Fed.) | 6,299 | 16.4 | 132,094 | 20.7 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 38,481 | 100.0 | 636,730 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 395,741 | 253 | 0.22 | 26 |
| Blind | 42,662 | 17 | 0.01 | 21 |
| Disabled | 3,060,788 | 960 | 0.82 | 16 |
| AFDC | 8,253,413 | 5,005 | 4.27 | 27 |
| CEAP | 37,965 | 27 | 0.02 | 29 |
| General Assistance | 1,088,360 | 428 | 0.37 | 16 |
| Refugee Assistance | 47,148 | 21 | 0.02 | 13 |
| Food Stamp | 3,471,173 | 7,442 | 6.35 | 29 |

## PUBLIC COMMON SCHOOLS

| | | | |
|---|---|---|---|
| Number of Districts | 7 | School Apportionment | |
| | | State FY 1986 | 50,269,128 |
| Annual Average FTE Enrollment (1986-87) | 17,770.74 | State FY 1987 | 54,981,980 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | | Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|---|---|
| State | 53,299,943 | Basic Education | 32,041,985 |
| Federal | 4,155,501 | Handicapped | 4,815,736 |
| Local Prop. Tax | 7,355,514 | Vocational | 1,550,999 |
| Other Local | 2,488,375 | Transportation | 2,779,039 |
| Payments from Other Districts | 98,126 | | |
| Total | 67,397,459 | | |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

| | | | | |
|---|---|---|---|---|
| Licensed Drivers: | 75,333 | | | |
| Licensed Vehicles: | Passenger | 63,610 | Trailers | 9,134 |
| | Trucks | 26,232 | Other | 173 |
| | Misc. (Inc. Rec.) | 10,223 | Total | 109,372 |

## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 8,904 | 4,628 | 4,276 | 45-49 | 5,217 | 2,691 | 2,526 |
| 5-9 | 8,411 | 4,301 | 4,110 | 50-54 | 4,648 | 2,325 | 2,323 |
| 10-14 | 7,380 | 3,751 | 3,629 | 55-59 | 4,536 | 2,229 | 2,307 |
| 15-19 | 9,128 | 4,421 | 4,707 | 60-64 | 4,730 | 2,216 | 2,514 |
| 20-24 | 11,014 | 5,415 | 5,599 | 65-69 | 4,635 | 2,161 | 2,474 |
| 25-29 | 10,938 | 5,682 | 5,256 | 70-74 | 3,948 | 1,707 | 2,241 |
| 30-34 | 10,832 | 5,647 | 5,185 | 75-79 | 2,905 | 1,224 | 1,681 |
| 35-39 | 9.307 | 4,788 | 4,519 | 80-84 | 1,826 | 659 | 1,167 |
| 40-44 | 7,166 | 3,553 | 3,613 | 85+ | 1,677 | 495 | 1,182 |
| | | | | Total | 117,200 | 57,893 | 59,309 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# WHITMAN

| | Amount | Rank |
|---|---|---|
| Population (1987) | 39,200 | 20 |
| Unincorporated | 7,894 | 31 |
| Incorporated | 31,306 | 15 |
| Area (Sq. Mi.) | 2,151 | 10 |
| Density/Sq. Mi. | 18.2 | 24 |
| Assessed Value (1986) | | |
| (In Millions) | 950 | 23 |
| Per Capita | 24,245 | 37 |
| Personal Income (1984) | | |
| (In Millions) | 469 | 20 |
| Per Capita | 11,484 | 22 |

County Seat - Colfax

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | | City/Town | Population | City/Town | Population |
|---|---|---|---|---|---|
| 1980 to 1987 | | Albion | 660 | Tekoa | 845 |
| | | Colfax | 2,820 | Uniontown | 285 |
| Est. Births | 3,309 | Colton | 285 | | |
| Est. Deaths | 1,520 | Endicott | 314 | | |
| | | Farmington | 175 | | |
| Natural Increase | 1,789 | Garfield | 603 | | |
| Net Migration | -2,692 | La Crosse | 372 | | |
| | | Lamont | 77 | | |
| Total Change | -903 | Malden | 190 | | |
| | | Oakesdale | 430 | | |
| Marriages in 1986 | 164 | Palouse | 940 | | |
| Per 1,000 Pop. | 4.2 | Pullman | 22,240 | | |
| Divorces in 1986 | 115 | Rosalia | 565 | | |
| Per 1,000 Pop. | 2.9 | St. John | 505 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 40,103 | 37,600 | 560 | 254 | 1,254 | 435 | 631 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 2,288,444 | 2,477,371 | 2,594,179 | 2,552,363 |
| Liquor Excise Tax | 6,525 | 6,277 | 6,397 | 6,475 |
| Miscellaneous Taxes | 22,295 | 22,904 | 23,728 | 24,081 |
| Local Sales and Use Tax | 231,704 | 278,795 | 252,709 | 227,746 |
| Liquor Profits | 14,601 | 15,322 | 12,291 | 13,963 |
| Local Leasehold Excise Tax | 31,933 | 32,605 | 32,103 | 26,781 |
| Forest Excise and Rcl. | 1,589 | 1,701 | 3,530 | 1,503 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | - | - | - | - |
| Sales and Use Equalization | - | - | - | - |
| P.U.D. Excise Tax | - | - | - | - |
| Autopsy Reimbursements | 231 | 1,081 | 1,526 | 506 |
| Natural Resources Deposit | - | - | - | - |
| Total Revenues Distributed | 2,597,322 | 2,836,056 | 2,926,463 | 2,853,418 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 344,436.34

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 3,188,757 | General Govt. Services | 1,940,999 |
| Licenses & Permits | 6,210 | Security of Persons & Prop. | 819,676 |
| Intergovt. Rev. | 4,939,170 | Physical Environment | 525,443 |
| Charges for Services | 1,012,520 | Transportation | 3,991,150 |
| Fines & Forfeits | 300,044 | Economic Environment | 6,147 |
| Misc. Revenue | 666,327 | Mental & Physical Health | 1,007,080 |
| Non-Revenue Receipts | - | Intellectual Environment | 389,340 |
| Other Financing | - | Equip. & Capital Outlay | 1,707,981 |
| Total Rev. & Non-Rev. | 10,113,028 | Non-Exp. Disbursement | -18,669 |
| | | Total Exp. & Non-Exp. | 10,369,147 |

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT–CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 89 | 0.8 | 1,072 | 0.6 |
| Mining | - | - | - | - |
| Construction | 166 | 1.5 | 2,716 | 1.4 |
| Manufacturing | 163 | 1.4 | 1,994 | 1.0 |
| Trans. & Publ. Util. | 254 | 2.2 | 5,328 | 2.8 |
| Wholesale Trade | 711 | 6.3 | 12,852 | 6.7 |
| Retail Trade | 1,642 | 14.5 | 12,047 | 6.3 |
| Fin., Ins., & Real Estate | 362 | 3.2 | 4,356 | 2.3 |
| Services | 1,321 | 11.6 | 11,504 | 6.0 |
| Government (Local, State, Fed.) | 6,642 | 58.5 | 139,284 | 72.9 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 11,350 | 100.0 | 191,153 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 92,799 | 52 | 0.13 | 38 |
| Blind | 10,120 | 4 | 0.01 | 31 |
| Disabled | 513,731 | 164 | 0.42 | 35 |
| AFDC | 1,001,469 | 630 | 1.61 | 38 |
| CEAP | 7,417 | 5 | 0.01 | 36 |
| General Assistance | 52,585 | 27 | 0.07 | 38 |
| Refugee Assistance | - | - | - | - |
| Food Stamp | 502,361 | 1,050 | 2.68 | 38 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 13 |
| Annual Average FTE Enrollment (1986-87) | 4,424.10 |

| School Apportionment | |
|---|---|
| State FY 1986 | 15,413,256 |
| State FY 1987 | 16,890,977 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 16,570,094 |
| Federal | 619,621 |
| Local Prop. Tax | 2,938,188 |
| Other Local | 753,987 |
| Payments from Other Districts | 109,805 |
| Total | 20,991,695 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 10,720,291 |
| Handicapped | 1,002,069 |
| Vocational | 743,974 |
| Transportation | 1,304,445 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 21,916

| Licensed Vehicles: | | | |
|---|---|---|---|
| Passenger | 16,345 | Trailers | 2,498 |
| Trucks | 9,057 | Other | 121 |
| Misc. (Inc. Rec.) | 2,339 | Total | 30,360 |

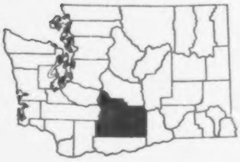
## COUNTY POPULATION BY AGE AND SEX–APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 2,333 | 1,201 | 1,132 | 45-49 | 1,477 | 745 | 732 |
| 5-9 | 2,065 | 1,048 | 1,017 | 50-54 | 1,230 | 627 | 603 |
| 10-14 | 1,678 | 846 | 832 | 55-59 | 1,235 | 625 | 610 |
| 15-19 | 5,184 | 2,509 | 2,675 | 60-64 | 1,197 | 567 | 630 |
| 20-24 | 8,115 | 4,634 | 3,481 | 65-69 | 1,210 | 565 | 645 |
| 25-29 | 3,645 | 2,065 | 1,580 | 70-74 | 989 | 490 | 499 |
| 30-34 | 2,735 | 1,446 | 1,289 | 75-79 | 716 | 314 | 402 |
| 35-39 | 2,518 | 1,247 | 1,271 | 80-84 | 499 | 198 | 301 |
| 40-44 | 1,953 | 1,027 | 926 | 85+ | 417 | 137 | 280 |
| | | | | Total | 39,200 | 20,291 | 18,905 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# YAKIMA



| | Amount | Rank |
|---|---|---|
| Population (1987) | 184,400 | 6 |
| Unincorporated | 93,822 | 7 |
| Incorporated | 90,578 | 5 |
| Area (Sq. Mi.) | 4,287 | 2 |
| Density/Sq. Mi. | 43.0 | 13 |
| Assessed Value (1986) | | |
| (In Millions) | 4,503 | 7 |
| Per Capita | 24,420 | 36 |
| Personal Income (1984) | | |
| (In Millions) | 1,827 | 7 |
| Per Capita | 10,177 | 33 |

County Seat - Yakima

## POPULATION AS OF APRIL 1, 1987

| Components of Pop Change | |
|---|---|
| 1980 to 1987 | |
| Est. Births | 23,481 |
| Est. Deaths | 10,815 |
| Natural Increase | 12,666 |
| Net Migration | -774 |
| Total Change | 11,892 |
| Marriages in 1986 | 1,510 |
| Per 1,000 Pop. | 8.2 |
| Divorces in 1986 | 984 |
| Per 1,000 Pop. | 5.3 |

| City/Town | Population | City/Town | Population |
|---|---|---|---|
| Grandview | 6,300 | | |
| Granger | 1,820 | | |
| Harrah | 343 | | |
| Mabton | 1,250 | | |
| Moxee | 790 | | |
| Naches | 660 | | |
| Selah | 4,730 | | |
| Sunnyside | 9,630 | | |
| Tieton | 560 | | |
| Toppenish | 6,550 | | |
| Union Gap | 3,250 | | |
| Wapato | 3,350 | | |
| Yakima | 49,600 | | |
| Zillah | 1,745 | | |

## APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

| Year | Total | White | Black | Indian | Asian | Other | Spanish Origin |
|---|---|---|---|---|---|---|---|
| 1980 | 172,508 | 143,041 | 1,601 | 6,656 | 1,299 | 19,911 | 25,455 |

Note: Spanish Origin is NOT a racial category.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

| State Fiscal Year | 1984 | 1985 | 1986 | 1987 |
|---|---|---|---|---|
| Motor Vehicle Fuel Taxes | 2,820,058 | 3,114,382 | 3,442,557 | 3,560,212 |
| Liquor Excise Tax | 74,308 | 71,560 | 74,682 | 76,840 |
| Miscellaneous Taxes | 216,492 | 246,285 | 46,573 | 52,479 |
| Local Sales and Use Tax | 3,452,023 | 3,885,286 | 3,341,926 | 3,367,390 |
| Liquor Profits | 189,379 | 195,062 | 165,498 | 186,949 |
| Local Leasehold Excise Tax | 28,442 | 24,213 | 20,388 | 27,992 |
| Forest Excise and Rcl. | 35,788 | 125,304 | 108,073 | 224,796 |
| Harbor Improvement Receipts | - | - | - | - |
| Stadium Tax | 164,495 | 193,164 | 260,237 | 201,374 |
| Sales and Use Equalization | - | - | - | 351,805 |
| P.U.D. Excise Tax | - | - | 252,339 | 268,926 |
| Autopsy Reimbursements | 2,250 | 6,748 | 7,398 | 5,672 |
| Natural Resources Deposit | - | - | - | - |
| Total Revenues Distributed | 6,983,235 | 7,862,004 | 7,719,672 | 8,324,435 |

## REAL ESTATE EXCISE TAX COLLECTIONS (1% OF SALES)

Total Collections for State Fiscal Year 1987: $ 2,318,757.18

## COUNTY REVENUES AND EXPENDITURES–CALENDAR YEAR 1985

| Revenues | | Expenditures | |
|---|---|---|---|
| Taxes | 14,551,050 | General Govt. Services | 8,723,690 |
| Licenses & Permits | 264,247 | Security of Persons & Prop. | 8,538,433 |
| Intergovt. Rev. | 11,943,368 | Physical Environment | 1,340,788 |
| Charges for Services | 4,341,991 | Transportation | 5,511,506 |
| Fines & Forfeits | 963,163 | Economic Environment | 1,948,036 |
| Misc. Revenue | 3,473,074 | Mental & Physical Health | 3,024,051 |
| Non-Revenue Receipts | - | Intellectual Environment | 661,885 |
| Other Financing | 62,529 | Equip. & Capital Outlay | 4,125,101 |
| Total Rev. & Non-Rev. | 35,599,422 | Non-Exp. Disbursement | 395,869 |
| | | Total Exp. & Non-Exp. | 34,269,359 |

# YAKIMA

## AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

| Industry | Av. # of Employees | Percent of Total | Wages Paid ($ in 000's) | Percent of Total |
|---|---|---|---|---|
| Agriculture, Forestry, Fishing | 11,898 | 18.5 | 86,337 | 9.5 |
| Mining | 49 | 0.1 | 1,017 | 0.1 |
| Construction | 1,963 | 3.0 | 35,014 | 3.9 |
| Manufacturing | 8,293 | 12.9 | 162,794 | 18.0 |
| Trans. & Publ. Util. | 2,490 | 3.9 | 50,070 | 5.5 |
| Wholesale Trade | 5,417 | 8.4 | 86,195 | 9.5 |
| Retail Trade | 10,793 | 16.8 | 110,939 | 12.3 |
| Fin., Ins., & Real Estate | 1,803 | 2.8 | 30,020 | 3.3 |
| Services | 11,720 | 18.2 | 150,222 | 16.6 |
| Government (Local, State, Fed.) | 9,974 | 15.5 | 192,905 | 21.3 |
| Not Elsewhere Classified | - | - | - | - |
| Total | 64,400 | 100.0 | 905,513 | 100.0 |

## PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

| | | Persons Served | | |
|---|---|---|---|---|
| Program | Total Grants $ | Monthly Average | % of County Population | County Rank by % of Pop. |
| Aged | 1,485,954 | 940 | 0.51 | 1 |
| Blind | 85,258 | 29 | 0.02 | 18 |
| Disabled | 6,905,039 | 2,356 | 1.28 | 13 |
| AFDC | 27,338,578 | 16,288 | 8.83 | 4 |
| CEAP | 342,491 | 247 | 0.13 | 3 |
| General Assistance | 1,998,348 | 763 | 0.41 | 11 |
| Refugee Assistance | 22,236 | 8 | 0.00 | 17 |
| Food Stamp | 12,268,579 | 24,256 | 13.15 | 4 |

## PUBLIC COMMON SCHOOLS

| | |
|---|---|
| Number of Districts | 15 |
| Annual Average FTE Enrollment (1986-87) | 34,565.40 |

| School Apportionment | |
|---|---|
| State FY 1986 | 101,465,377 |
| State FY 1987 | 114,192,272 |

| Major Sources of Operating Revenue For School Fiscal Year 1987 | |
|---|---|
| State | 104,883,032 |
| Federal | 17,340,952 |
| Local Prop. Tax | 8,545,003 |
| Other Local | 3,309,895 |
| Payments from Other Districts | 156,352 |
| Total | 134,235,234 |

| Selected State Operating Expenditures For School Fiscal Year 1987 | |
|---|---|
| Basic Education | 61,660,121 |
| Handicapped | 9,574,524 |
| Vocational | 4,197,812 |
| Transportation | 4,217,592 |

## TRANSPORTATION: REGISTRATIONS FOR CY 1986

Licensed Drivers: 115,995

| Licensed Vehicles: | | | | |
|---|---|---|---|---|
| | Passenger | 95,208 | Trailers | 14,386 |
| | Trucks | 46,293 | Other | 195 |
| | Misc. (Inc. Rec.) | 17,902 | Total | 173,984 |

## COUNTY POPULATION BY AGE AND SEX--APRIL 1, 1987

| Age | Total | Male | Female | Age | Total | Male | Female |
|---|---|---|---|---|---|---|---|
| 0-4 | 16,308 | 8,324 | 7,984 | 45-49 | 9,433 | 4,822 | 4,611 |
| 5-9 | 14,942 | 7,700 | 7,242 | 50-54 | 8,180 | 4,058 | 4,122 |
| 10-14 | 12,994 | 6,691 | 6,303 | 55-59 | 7,752 | 3,733 | 4,019 |
| 15-19 | 14,248 | 7,458 | 6,790 | 60-64 | 8,462 | 3,909 | 4,553 |
| 20-24 | 11,927 | 6,097 | 5,830 | 65-69 | 8,500 | 4,072 | 4,428 |
| 25-29 | 14,033 | 7,187 | 6,846 | 70-74 | 6,657 | 3,068 | 3,589 |
| 30-34 | 14,284 | 7,138 | 7,146 | 75-79 | 4,738 | 2,091 | 2,647 |
| 35-39 | 14,452 | 7,055 | 7,397 | 80-84 | 2,913 | 1,148 | 1,765 |
| 40-44 | 12,164 | 6,057 | 6,107 | 85+ | 2,410 | 767 | 1,643 |
| | | | | Total | 184,400 | 91,375 | 93,022 |

Note: Detail will not add due to rounding.

See end of section for notes and data sources.

# COUNTY SECTION SOURCES AND FOOTNOTES

### GENERAL COUNTY INFORMATION

General Population: Office of Financial Management.
Land Area: U.S. Department of Commerce, Bureau of the Census.
Assessed Value: Department of Revenue.
Personal Income: Office of the Forecast Council.

### POPULATION AS OF APRIL 1, 1985

opulation Components of Change: Office of Financial Management.
Population of Cities and Towns: Office of Financial Management.
Marriages/Divorces: Department of Social and Health Services.
Four cities are in more than one county and are listed in the county with the largest population. They are:

Bothell 275 (Snohomish) + 9,220 (King) = 9,495 Total;
Coulee Dam 217 (Douglas) + 2 (Grant) + 940 (Okanogan) = 1,159 Total;
Milton 510 (King) + 3,460 (Pierce) = 3,970 Total;
Woodland 85 (Clark) + 2,500 (Cowlitz) = 2,585 Total.

### APRIL 1 POPULATION BY RACIAL CATEGORIES AND FOR SPANISH ORIGIN

1980 Federal Census Data: U.S. Department of Commerce, Bureau of the Census.

Estimates of the population by racial categories and for Spanish origin for 1981 through the present are available from the Office of Financial Management, Forecasting Division.

### STATE COLLECTED REVENUES DISTRIBUTED TO COUNTIES BY STATE TREASURER

State Treasurer.

### REAL ESTATE EXCISE TAX COLLECTIONS

State Treasurer.

### COUNTY REVENUES AND EXPENDITURES--CALENDAR YEAR 1985

State Auditor.

### AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT--CY 1986

Employment Security Department.

### PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 1987

Department of Social and Health Services.

AFDC - Aid to Families with Dependent Children.
CEAP - Consolidated Emergency Assistance Program.

County data may not match other published sources. County data may not add to the state totals presented in the Human Services Section. County data include congregate care and exclude refunds and cancellations. Rankings by percent of population computed on unrounded numbers.

### PUBLIC COMMON SCHOOLS

Apportionment: State Treasurer.
All Others: Superintendent of Public Instruction.

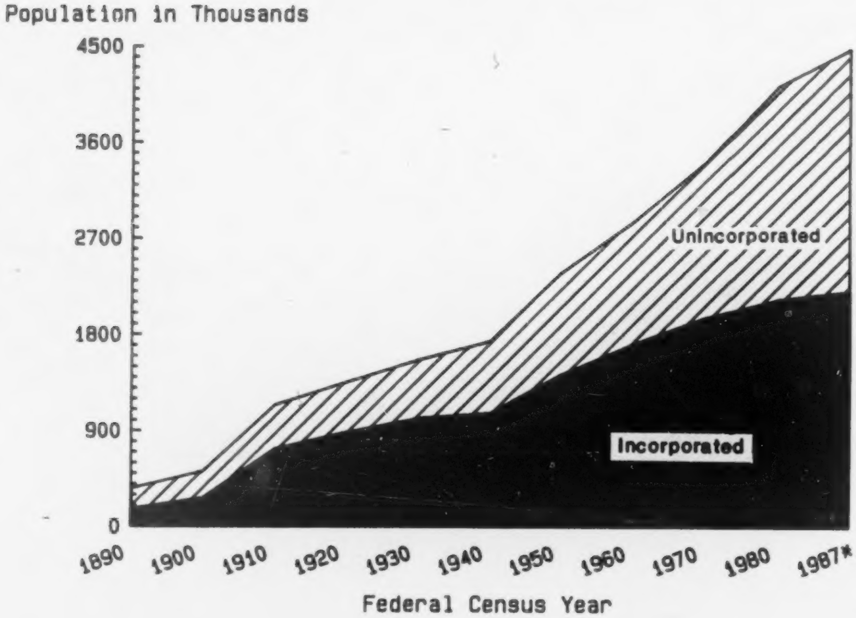
### TRANSPORTATION: REGISTRATIONS FOR CY 1986

Department of Licensing.

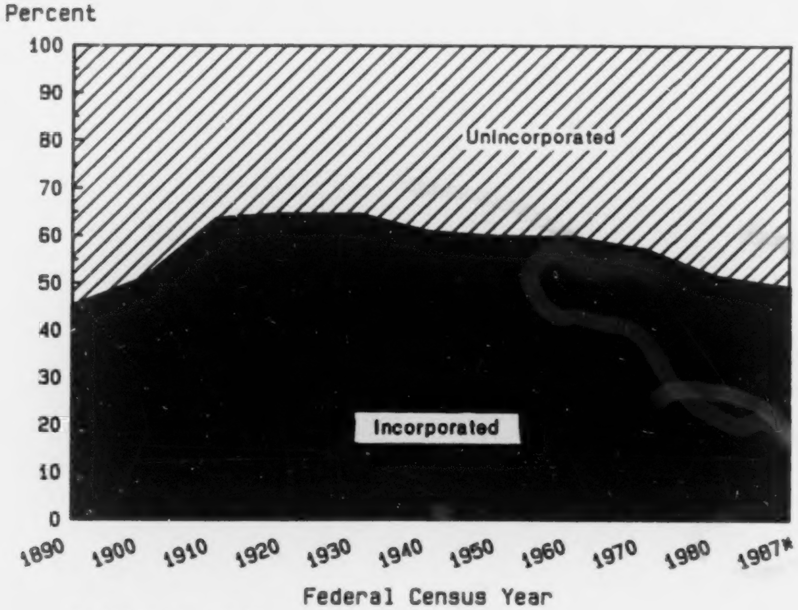
### COUNTY POPULATION BY AGE & SEX – APRIL 1, 1987

Office of Financial Management.

## POPULATION IN INCORPORATED AND UNINCORPORATED AREAS



## PERCENT DISTRIBUTION OF POPULATION IN INCORPORATED AND UNINCORPORATED AREAS



* State Estimate

# Population, Land Area and Density for Cities and Towns
## April 1, 1987

| Municipality | Population | | Land Area | Density[1] | |
|---|---|---|---|---|---|
| | Total | Rank | Sq. Miles | Pop./Sq. Mile | Rank |
| Aberdeen | 17,000 | 28 | 11.7 | 1,454 | 106 |
| Airway Heights | 1,850 | 120 | 3.2 | 586 | 213 |
| Albion | 660 | 189 | 0.4 | 1,650 | 85 |
| Algona | 1,635 | 129 | 2.0 | 818 | 181 |
| Almira | 330 | 231 | 0.5 | 674 | 200 |
| Anacortes | 10,160 | 38 | 8.4 | 1,202 | 136 |
| Arlington | 3,340 | 85 | 8.1 | 411 | 232 |
| Asotin | 1,017 | 165 | 1.0 | 1,017 | 162 |
| Auburn | 30,260 | 14 | 20.4 | 1,486 | 102 |
| Battleground | 3,425 | 83 | 2.5 | 1,388 | 116 |
| Beaux Arts | 298 | 234 | 0.1 | 2,980 | 18 |
| Bellevue | 82,070 | 4 | 25.1 | 3,267 | 15 |
| Bellingham | 46,360 | 7 | 23.9 | 1,936 | 59 |
| Benton City | 1,815 | 122 | 14.1 | 129 | 260 |
| Bingen | 665 | 187 | 1.0 | 665 | 201 |
| Black Diamond | 1,265 | 147 | 2.7 | 476 | 223 |
| Blaine | 2,415 | 106 | 3.6 | 675 | 199 |
| Bonney Lake | 6,360 | 50 | 5.7 | 1,122 | 147 |
| Bothell | 9,495 | 40 | 4.9 | 1,920 | 62 |
| Bremerton | 32,390 | 11 | 17.2 | 1,881 | 67 |
| Brewster | 1,510 | 137 | 5.0 | 302 | 241 |
| Bridgeport | 1,319 | 143 | 0.6 | 2,061 | 46 |
| Brier | 4,520 | 72 | 2.1 | 2,117 | 43 |
| Buckley | 3,080 | 91 | 4.1 | 750 | 192 |
| Bucoda | 525 | 205 | 1.1 | 469 | 227 |
| Burlington | 3,890 | 78 | 3.0 | 1,307 | 121 |
| Camas | 5,890 | 57 | 8.5 | 694 | 198 |
| Carbonado | 470 | 217 | 0.3 | 1,567 | 92 |
| Carnation | 1,195 | 151 | 5.1 | 236 | 248 |
| Cashmere | 2,320 | 109 | 1.6 | 1,416 | 113 |
| Castle Rock | 2,100 | 110 | 0.0 | 2,165 | 42 |
| Cathlamet | 620 | 192 | 2.0 | 310 | 240 |
| Centralia | 11,830 | 34 | 5.3 | 2,226 | 38 |
| Chehalis | 6,210 | 53 | 4.4 | 1,398 | 115 |
| Chelan | 3,020 | 93 | 4.2 | 723 | 195 |
| Cheney | 7,640 | 43 | 2.6 | 2,899 | 20 |
| Chewelah | 1,970 | 114 | 3.3 | 598 | 209 |
| Clarkston | 6,730 | 47 | 2.0 | 3,334 | 13 |
| Cle Elum | 1,800 | 123 | 1.3 | 1,417 | 112 |
| Clyde Hill | 3,050 | 92 | 1.5 | 2,033 | 50 |
| Colfax | 2,820 | 97 | 1.3 | 2,102 | 44 |
| College Place | 5,930 | 56 | 1.7 | 3,558 | 9 |
| Colton | 285 | 238 | 0.5 | 570 | 215 |
| Colville | 4,760 | 66 | 2.4 | 2,018 | 51 |
| Conconully | 160 | 260 | 2.0 | 80 | 264 |
| Concrete | 623 | 191 | 1.3 | 476 | 225 |
| Connell | 2,060 | 111 | 1.7 | 1,202 | 135 |
| Cosmopolis | 1,545 | 135 | 1.4 | 1,126 | 145 |
| Coulee City | 567 | 198 | 5.4 | 105 | 263 |
| Coulee Dam | 1,159 | 154 | 0.7 | 1,756 | 77 |
| Coupeville | 1,155 | 155 | 1.1 | 1,087 | 152 |
| Creston | 290 | 236 | 0.4 | 792 | 185 |
| Cusick | 217 | 253 | 0.1 | 1,808 | 73 |
| Darrington | 1,020 | 164 | 1.2 | 836 | 177 |
| Davenport | 1,610 | 132 | 1.2 | 1,346 | 119 |
| Dayton | 2,640 | 100 | 1.4 | 1,886 | 65 |

# Population, Land Area and Density for Cities and Towns
## April 1, 1987

| | Population | | Land Area | Density[1] | |
|---|---|---|---|---|---|
| Municipality | Total | Rank | Sq. Miles | Pop./Sq. Mile | Rank |
| Deer Park | 2,385 | 107 | 6.8 | 352 | 238 |
| Des Moines | 13,790 | 33 | 3.3 | 4,153 | 4 |
| Du Pont | 595 | 195 | 5.3 | 113 | 261 |
| Duvall | 1,685 | 127 | 0.9 | 1,979 | 56 |
| East Wenatchee | 1,710 | 125 | 0.7 | 2,437 | 28 |
| Eatonville | 1,220 | 150 | 0.9 | 1,286 | 125 |
| Edmonds | 28,300 | 18 | 7.4 | 3,814 | 7 |
| Electric City | 935 | 175 | 1.0 | 931 | 169 |
| Ellensburg | 11,500 | 35 | 5.1 | 2,264 | 36 |
| Elma | 2,435 | 105 | 1.1 | 2,199 | 41 |
| Elmer City | 264 | 243 | 0.2 | 1,553 | 95 |
| Endicott | 314 | 232 | 1.1 | 296 | 243 |
| Entiat | 485 | 214 | 0.7 | 665 | 202 |
| Enumclaw | 6,180 | 54 | 3.3 | 1,849 | 68 |
| Ephrata | 5,520 | 60 | 3.5 | 1,596 | 88 |
| Everett | 60,100 | 5 | 30.1 | 1,996 | 55 |
| Everson | 1,125 | 157 | 1.0 | 1,083 | 154 |
| Fairfield | 536 | 204 | 2.5 | 212 | 254 |
| Farmington | 175 | 258 | 0.3 | 547 | 217 |
| Ferndale | 4,680 | 70 | 5.6 | 834 | 178 |
| Fife | 2,820 | 98 | 2.8 | 995 | 163 |
| Fircrest | 5,400 | 62 | 1.1 | 5,136 | 2 |
| Forks | 2,870 | 96 | 1.3 | 2,277 | 35 |
| Friday Harbor | 1,290 | 146 | 0.9 | 1,433 | 109 |
| Garfield | 603 | 193 | 1.0 | 603 | 208 |
| George | 302 | 233 | 0.5 | 570 | 214 |
| Gig Harbor | 2,640 | 101 | 1.3 | 2,002 | 53 |
| Gold Bar | 780 | 181 | 1.0 | 780 | 187 |
| Goldendale | 3,730 | 79 | 2.3 | 1,633 | 86 |
| Grand Coulee | 1,195 | 152 | 1.0 | 1,143 | 142 |
| Grandview | 6,300 | 52 | 5.3 | 1,182 | 139 |
| Granger | 1,820 | 121 | 1.1 | 1,717 | 79 |
| Granite Falls | 970 | 169 | 0.6 | 1,555 | 94 |
| Hamilton | 220 | 252 | 0.6 | 361 | 237 |
| Harrah | 343 | 228 | 0.4 | 798 | 184 |
| Harrington | 492 | 213 | 0.4 | 1,262 | 128 |
| Hartline | 170 | 259 | 0.6 | 262 | 247 |
| Hatton | 83 | 264 | 0.4 | 231 | 249 |
| Hoquiam | 9,020 | 41 | 7.3 | 1,236 | 131 |
| Hunts Point | 505 | 212 | 0.3 | 1,530 | 97 |
| Ilwaco | 762 | 182 | 1.5 | 522 | 221 |
| Index | 155 | 262 | 0.2 | 816 | 182 |
| Ione | 570 | 197 | 0.7 | 864 | 174 |
| Issaquah | 6,770 | 46 | 6.1 | 1,119 | 148 |
| Kahlotus | 223 | 251 | 0.3 | 637 | 204 |
| Kalama | 1,130 | 156 | 2.3 | 490 | 222 |
| Kelso | 10,700 | 36 | 8.1 | 1,322 | 120 |
| Kennewick | 37,320 | 9 | 17.8 | 2,092 | 45 |
| Kent | 30,090 | 15 | 19.0 | 1,585 | 90 |
| Kettle Falls | 1,245 | 149 | 0.9 | 1,412 | 114 |
| Kirkland | 19,430 | 24 | 6.8 | 2,869 | 22 |
| Kittitas | 960 | 172 | 0.4 | 2,233 | 37 |
| Krupp | 75 | 266 | 0.5 | 150 | 259 |
| Lacenter | 465 | 218 | 1.0 | 465 | 229 |
| Lacey | 15,840 | 30 | 10.5 | 1,511 | 100 |
| La Conner | 665 | 186 | 1.5 | 443 | 230 |

# Population, Land Area and Density for Cities and Towns
## April 1, 1987

| Municipality | Population | | Land Area | Density[1] | |
|---|---|---|---|---|---|
| | Total | Rank | Sq. Miles | Pop./Sq. Mile | Rank |
| La Crosse | 372 | 226 | 1.0 | 372 | 235 |
| Lake Forest Park | 2,770 | 99 | 1.1 | 2,607 | 26 |
| Lake Stevens | 2,530 | 104 | 1.3 | 1,969 | 57 |
| Lamont | 77 | 265 | 0.3 | 266 | 246 |
| Langley | 750 | 184 | 0.7 | 1,083 | 153 |
| Latah | 179 | 256 | 0.3 | 597 | 210 |
| Leavenworth | 1,585 | 133 | 0.9 | 1,770 | 76 |
| Lind | 595 | 194 | 1.3 | 476 | 224 |
| Long Beach | 1,295 | 145 | 1.6 | 824 | 180 |
| Longview | 29,520 | 17 | 12.6 | 2,339 | 33 |
| Lyman | 295 | 235 | 8.2 | 36 | 266 |
| Lynden | 4,690 | 68 | 2.6 | 1,782 | 75 |
| Lynnwood | 24,260 | 20 | 6.8 | 3,575 | 8 |
| Mabton | 1,250 | 148 | 0.4 | 3,205 | 16 |
| McCleary | 1,450 | 140 | 1.1 | 1,297 | 122 |
| Malden | 190 | 255 | 4.0 | 48 | 265 |
| Mansfield | 380 | 224 | 0.2 | 2,000 | 54 |
| Marcus | 159 | 261 | 0.2 | 748 | 193 |
| Marysville | 7,110 | 45 | 3.9 | 1,804 | 74 |
| Mattawa | 520 | 208 | 0.3 | 1,585 | 91 |
| Medical Lake | 3,630 | 82 | 3.2 | 1,125 | 146 |
| Medina | 2,940 | 94 | 1.6 | 1,838 | 69 |
| Mercer Island | 20,760 | 22 | 6.2 | 3,348 | 12 |
| Mesa | 260 | 245 | 2.4 | 109 | 262 |
| Metaline | 176 | 257 | 0.3 | 533 | 220 |
| Metaline Falls | 282 | 239 | 0.2 | 1,484 | 103 |
| Mill Creek | 4,610 | 71 | 1.9 | 2,401 | 32 |
| Millwood | 1,685 | 126 | 0.6 | 2,718 | 25 |
| Milton | 3,970 | 76 | 2.0 | 2,035 | 49 |
| Monroe | 3,300 | 86 | 2.7 | 1,212 | 132 |
| Montesano | 3,130 | 90 | 9.6 | 325 | 239 |
| Morton | 1,180 | 153 | 0.7 | 1,687 | 81 |
| Moses Lake | 10,600 | 37 | 8.8 | 1,207 | 134 |
| Mossyrock | 465 | 219 | 1.0 | 465 | 228 |
| Mountlake Terrace | 16,060 | 29 | 3.8 | 4,196 | 3 |
| Mount Vernon | 14,400 | 31 | 8.9 | 1,616 | 87 |
| Moxee | 790 | 180 | 0.5 | 1,659 | 84 |
| Mukilteo | 5,560 | 59 | 2.7 | 2,038 | 48 |
| Naches | 660 | 188 | 0.3 | 1,918 | 63 |
| Napavine | 755 | 183 | 0.7 | 1,063 | 156 |
| Nespelem | 270 | 240 | 0.2 | 1,421 | 111 |
| Newport | 1,565 | 134 | 1.1 | 1,438 | 107 |
| Nooksack | 515 | 210 | 0.6 | 873 | 173 |
| Normandy Park | 6,090 | 55 | 2.6 | 2,316 | 34 |
| North Bend | 2,005 | 113 | 3.1 | 645 | 203 |
| North Bonneville | 419 | 222 | 2.4 | 176 | 258 |
| Northport | 342 | 229 | 0.5 | 633 | 205 |
| Oakesdale | 430 | 221 | 1.0 | 430 | 231 |
| Oak Harbor | 13,960 | 32 | 7.7 | 1,823 | 71 |
| Oakville | 520 | 209 | 0.4 | 1,168 | 140 |
| Ocean Shores | 2,035 | 112 | 9.3 | 219 | 253 |
| Odessa | 1,090 | 160 | 1.0 | 1,090 | 150 |
| Okanogan | 2,320 | 108 | 1.6 | 1,423 | 110 |
| Olympia | 29,600 | 16 | 17.7 | 1,669 | 83 |
| Omak | 3,920 | 77 | 2.5 | 1,541 | 96 |
| Oroville | 1,500 | 138 | 0.0 | 1,563 | 93 |

# Population, Land Area and Density for Cities and Towns
## April 1, 1987

| Municipality | Population | | Land Area | Density[1] | |
|---|---|---|---|---|---|
| | Total | Rank | Sq. Miles | Pop./Sq. Mile | Rank |
| Orting | 1,890 | 116 | 1.5 | 1,260 | 129 |
| Othello | 4,690 | 69 | 2.0 | 2,402 | 31 |
| Pacific | 3,170 | 89 | 3.0 | 1,057 | 157 |
| Palouse | 940 | 174 | 1.0 | 940 | 167 |
| Pasco | 18,520 | 25 | 23.5 | 788 | 186 |
| Pateros | 545 | 202 | 0.4 | 1,473 | 105 |
| Pe Ell | 580 | 196 | 0.6 | 936 | 168 |
| Pomeroy | 1,685 | 128 | 4.2 | 403 | 233 |
| Port Angeles | 17,260 | 27 | 9.5 | 1,815 | 72 |
| Port Orchard | 4,820 | 64 | 2.9 | 1,674 | 82 |
| Port Townsend | 6,550 | 48 | 6.0 | 1,087 | 151 |
| Poulsbo | 4,060 | 74 | 2.7 | 1,505 | 101 |
| Prescott | 265 | 242 | 0.3 | 779 | 188 |
| Prosser | 4,000 | 75 | 3.6 | 1,097 | 149 |
| Pullman | 22,240 | 21 | 6.5 | 3,444 | 11 |
| Puyallup | 19,830 | 23 | 9.7 | 2,054 | 47 |
| Quincy | 3,670 | 81 | 2.6 | 1,436 | 108 |
| Rainier | 985 | 168 | 1.7 | 593 | 212 |
| Raymond | 2,900 | 95 | 4.1 | 705 | 196 |
| Reardan | 485 | 215 | 0.5 | 1,054 | 158 |
| Redmond | 30,260 | 13 | 15.1 | 2,004 | 52 |
| Renton | 35,360 | 10 | 16.0 | 2,212 | 40 |
| Republic | 965 | 170 | 1.0 | 965 | 164 |
| Richland | 30,280 | 12 | 32.2 | 942 | 166 |
| Ridgefield | 1,115 | 158 | 0.8 | 1,482 | 104 |
| Ritzville | 1,855 | 119 | 1.3 | 1,382 | 117 |
| Riverside | 260 | 244 | 0.7 | 361 | 236 |
| Rockford | 440 | 220 | 0.6 | 698 | 197 |
| Rock Island | 520 | 207 | 0.7 | 747 | 194 |
| Rosalia | 565 | 199 | 1.0 | 565 | 216 |
| Roslyn | 965 | 171 | 5.2 | 186 | 257 |
| Roy | 335 | 230 | 0.4 | 931 | 170 |
| Royal City | 805 | 179 | 0.6 | 1,278 | 126 |
| Ruston | 635 | 190 | 0.5 | 1,270 | 127 |
| St. John | 505 | 211 | 0.3 | 1,915 | 64 |
| Seattle | 491,300 | 1 | 83.6 | 5,874 | 1 |
| Sedro Woolley | 6,330 | 51 | 3.5 | 1,824 | 70 |
| Selah | 4,730 | 67 | 2.5 | 1,929 | 61 |
| Sequim | 3,277 | 87 | 1.9 | 1,709 | 80 |
| Shelton | 7,530 | 44 | 4.7 | 1,591 | 89 |
| Skykomish | 227 | 249 | 1.0 | 227 | 251 |
| Snohomish | 5,700 | 58 | 2.1 | 2,723 | 24 |
| Snoqualmie | 1,515 | 136 | 1.6 | 943 | 165 |
| Soap Lake | 1,310 | 144 | 1.1 | 1,149 | 141 |
| South Bend | 1,620 | 131 | 5.9 | 272 | 244 |
| South Cle Elum | 475 | 216 | 0.4 | 1,250 | 130 |
| South Prairie | 245 | 246 | 0.4 | 628 | 206 |
| Spangle | 232 | 247 | 0.3 | 805 | 183 |
| Spokane | 172,100 | 2 | 57.1 | 3,016 | 17 |
| Sprague | 525 | 206 | 0.5 | 1,029 | 160 |
| Springdale | 224 | 250 | 1.0 | 224 | 252 |
| Stanwood | 1,635 | 130 | 1.4 | 1,191 | 138 |
| Starbuck | 230 | 248 | 0.3 | 920 | 171 |
| Steilacoom | 5,190 | 63 | 2.2 | 2,403 | 30 |
| Stevenson | 1,090 | 159 | 0.9 | 1,211 | 133 |
| Sultan | 1,890 | 117 | 2.5 | 756 | 191 |

# Population, Land Area and Density for Cities and Towns
## April 1, 1987

| | Population | | Land Area | Density[1] | |
|---|---|---|---|---|---|
| Municipality | Total | Rank | Sq. Miles | Pop./Sq. Mile | Rank |
| Sumas | 727 | 185 | 0.7 | 1,054 | 159 |
| Sumner | 5,510 | 61 | 3.6 | 1,513 | 99 |
| Sunnyside | 9,630 | 39 | 3.3 | 2,915 | 19 |
| Tacoma | 158,900 | 3 | 47.8 | 3,327 | 14 |
| Tekoa | 845 | 178 | 1.0 | 845 | 176 |
| Tenino | 1,340 | 142 | 0.9 | 1,530 | 98 |
| Tieton | 560 | 201 | 0.4 | 1,294 | 123 |
| Toledo | 565 | 200 | 0.3 | 1,953 | 58 |
| Tonasket | 1,010 | 167 | 0.4 | 2,590 | 27 |
| Toppenish | 6,550 | 49 | 1.6 | 4,086 | 5 |
| Tukwila | 4,760 | 65 | 4.2 | 1,138 | 143 |
| Tumwater | 8,070 | 42 | 10.6 | 763 | 190 |
| Twisp | 850 | 177 | 0.6 | 1,349 | 118 |
| Union Gap | 3,250 | 88 | 3.8 | 852 | 175 |
| Uniontown | 285 | 237 | 0.9 | 300 | 242 |
| Vader | 400 | 223 | 0.8 | 476 | 226 |
| Vancouver | 43,390 | 8 | 15.6 | 2,781 | 23 |
| Waitsburg | 1,025 | 163 | 1.0 | 1,025 | 161 |
| Walla Walla | 25,420 | 19 | 10.6 | 2,407 | 29 |
| Wapato | 3,350 | 84 | 1.8 | 1,882 | 66 |
| Warden | 1,480 | 139 | 1.2 | 1,194 | 137 |
| Washougal | 4,060 | 73 | 2.1 | 1,931 | 60 |
| Washtucna | 267 | 241 | 0.5 | 534 | 219 |
| Waterville | 947 | 173 | 1.6 | 595 | 211 |
| Waverly | 91 | 263 | 0.4 | 228 | 250 |
| Wenatchee | 18,480 | 26 | 5.2 | 3,552 | 10 |
| Westport | 1,885 | 118 | 7.1 | 266 | 245 |
| West Richland | 3,700 | 80 | 19.5 | 189 | 256 |
| White Salmon | 1,940 | 115 | 0.9 | 2,220 | 39 |
| Wilbur | 1,070 | 161 | 1.0 | 1,066 | 155 |
| Wilkeson | 360 | 227 | 0.5 | 766 | 189 |
| Wilson Creek | 206 | 254 | 1.0 | 202 | 255 |
| Winlock | 1,055 | 162 | 1.2 | 902 | 172 |
| Winslow | 2,530 | 103 | 1.5 | 1,718 | 78 |
| Winthrop | 375 | 225 | 0.0 | 377 | 234 |
| Woodland | 2,585 | 102 | 2.3 | 1,126 | 144 |
| Woodway | 860 | 176 | 1.0 | 827 | 179 |
| Yacolt | 540 | 203 | 1.0 | 540 | 218 |
| Yakima | 49,600 | 6 | 13.0 | 3,820 | 6 |
| Yarrow Point | 1,013 | 166 | 0.3 | 2,894 | 21 |
| Yelm | 1,370 | 141 | 1.1 | 1,294 | 124 |
| Zillah | 1,745 | 124 | 2.8 | 621 | 207 |

[1] Calculations based on unrounded numbers.

Table: LT01
Source: Office of Financial Management

## TYPES OF LOCAL GOVERNMENT

| Survey Year | Total | County | Municipal | Township | School District | Special District |
|---|---|---|---|---|---|---|
| 1952 | 1,538 | 39 | 240 | 70 | 545 | 644 |
| 1957 | 1,576 | 39 | 252 | 69 | 471 | 745 |
| 1962 | 1,646 | 39 | 263 | 66 | 411 | 867 |
| 1967 | 1,652 | 39 | 267 | 63 | 346 | 937 |
| 1972 | 1,682 | 39 | 266 | 39 | 317 | 1,021 |
| 1977 | 1,666 | 39 | 265 | - | 302 | 1,060 |
| 1982 | 1,734 | 39 | 265 | - | 300 | 1,130 |

Note: The above data are from the publication Census of Governments. The census of governments occurs every five years with the publication available approximately two to three years after the beginning of the survey.

Table: LT02
Source: U.S. Department of Commerce
Bureau of the Census

## LOCAL GOVERNMENT FINANCES BY TYPE OF GOVERNMENT

### ($ in Thousands)

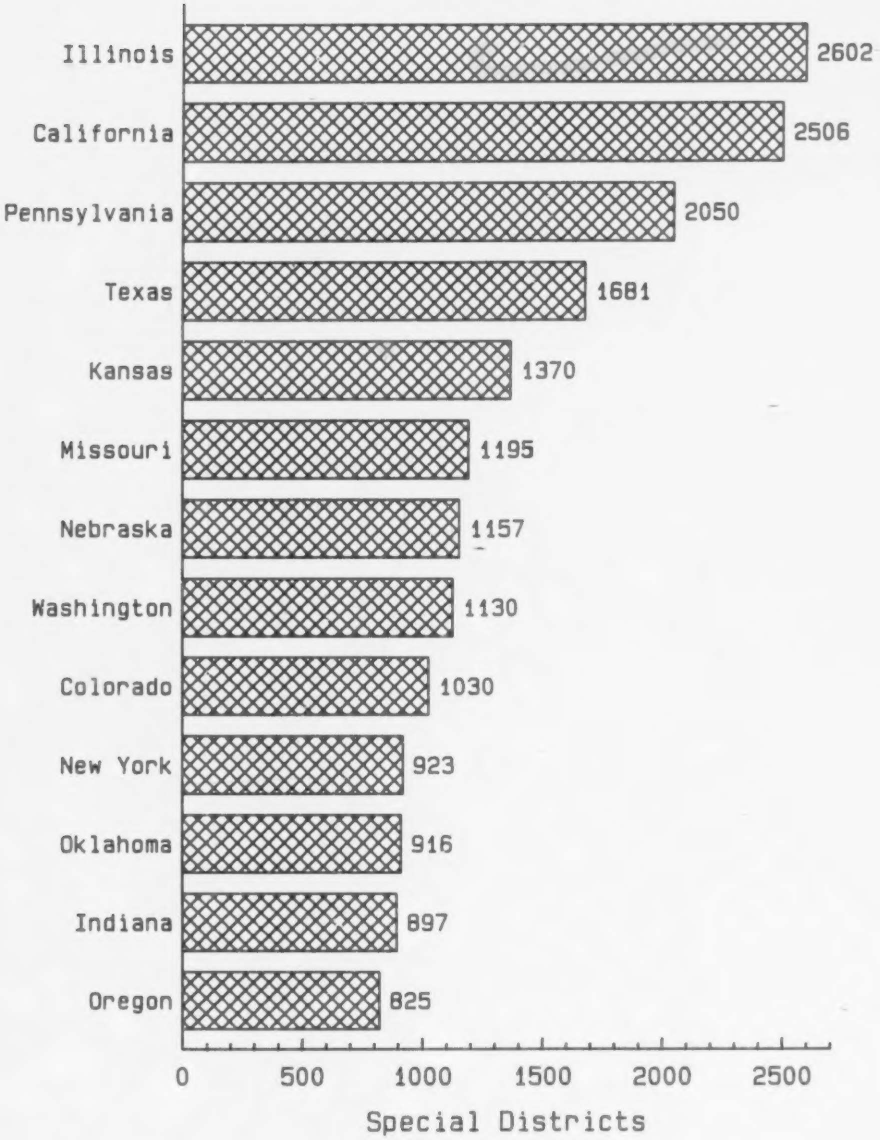
| | Number of Governments | Revenue[1] | Expenditures[1] | Debt Outstanding | Cash and Security Holdings |
|---|---|---|---|---|---|
| Counties | | | | | |
| 1977 | 39 | 537,098 | 579,288 | 374,578 | 222,883 |
| 1982 | 39 | 1,018,924 | 988,943 | 450,423 | 384,060 |
| Municipalities | | | | | |
| 1977 | 265 | 933,521 | 929,820 | 1,104,155 | 807,286 |
| 1982 | 265 | 1,630,226 | 1,683,522 | 1,481,275 | 1,338,172 |
| School Districts | | | | | |
| 1977 | 302 | 1,181,322 | 1,268,100 | 547,919 | 311,022 |
| 1982 | 300 | 2,117,040 | 2,177,551 | 779,862 | 443,835 |
| Special Districts | | | | | |
| 1977 | 1,060 | 795,898 | 1,269,829 | 4,858,387 | 2,066,701 |
| 1982 | 1,130 | 2,171,030 | 3,775,481 | 11,433,971 | 3,263,475 |
| Total | | | | | |
| 1977 | 1,666 | 3,447,839 | 3,935,256 | 6,885,039 | 3,407,892 |
| 1982 | 1,734 | 6,844,960 | 8,462,987 | 14,145,531 | 5,429,542 |

[1] Duplicative intergovernmental transactions are excluded.

Note: The above data are from the publication Census of Governments. The census of governments occurs every five years with the publication available approximately two to three years after the beginning of the survey.

Table: LT03
Source: U.S. Department of Commerce
Bureau of the Census

## NUMBER OF SPECIAL DISTRICTS
## TOP RANKING STATES



These states account for nearly 64 percent of all such local governments.
Source: U.S. Dept. of Commerce, Census Bureau

# CONTRIBUTING AGENCIES

## CONTRIBUTING AGENCIES

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1206 South Quince
Eastside Plaza Building B
Olympia, WA 98504-2711 (EZ-11)
(206)753-3365

Annual Report of the Courts of Washington

Agriculture, United States Department of
417 West Fourth Avenue
P.O. Box 609
Olympia, WA 98507
(206)586-8919

Agri-Facts (Monthly)
Crop Weather Reports (Weekly)
Various Individual Crop and Livestock Reports (As Needed)
Washington Agricultural Statistics (Annual)
Note: Data for the above publications are gathered by a joint state and federal cooperative program.

Agriculture, Washington State Department of
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Auditor, Office of the State
Legislative Building
Olympia, WA 98504-0421 (AS-21)
(206) 753-5279

Local Government Comparative Statistics (Annual)

Blind, School for the
2214 East Thirteenth Street
Vancouver, WA 98661 (S-27)
(206)696-6321

Commerce, United States Department of
Bureau of the Census
Washington, D.C. 20233
(301)763-4040

General Population Characteristics - Washington PC80-1-849.
Historical Statistics of the United States, Colonial Times to 1978.
Number of Inhabitants - Washington PC80-1-A49

Commerce, United States Department of
Bureau of the Census
1700 Westlake North
Seattle, WA 98109
(206)442-7080

Commerce, United State Department of
Bureau of Economic Analysis
Regional Economic Information System
Washington, D.C. 20233
(202)523-0966

# CONTRIBUTING AGENCIES

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319 East Seventh Avenue
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(206)753-2000

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Capital Center Building
Olympia, WA 98504-3461 (FN-61)
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Corrections Standards Board
110 East Fifth
Olympia, WA 98504-4012 (GB-12)

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611 Grand Boulevard
Vancouver, WA 98661-4918 (S-26)
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Saint Martins College
Lacey, WA 98504-8711 (PV-11)
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Employment Security Department
212 Maple Park
Olympia, WA 98504-5311 (KG-11)
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Bulletin, Statistical Summary of Activities for the Month (Monthly)
Employment and Payrolls in Washington State by County and Industry (Quarterly)
Washington Labor Market (Monthly)

Energy Office
WSECU Building
400 East Union Avenue
Olympia, WA 98504-2411 (ER-11)
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1985 Biennial Energy Report
Washington State Energy Use Profile, 1960-1983 (Biennial)

Financial Management, Office of
300 Insurance Building
Olympia, WA 98504-0201 (AQ-44)
(206)753-5617

Biennial Report, Agencies of the State of Washington
Forecasts of the State Population by Age & Sex (Annual)
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Prison Population Forecast for Washington State (Annual)

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State of Washington, Intercensal Estimates of Counties by Age, Sex, and Race: 1970-1980 (Special Report)
Washington State Higher Education Enrollment Forecast (Biennial)

Fisheries, Department of
115 General Administration Building
Olympia, WA 98504-0611 (AX-11)
(206)753-6600

Fisheries Statistical Report (Annual)
Washington State Department of Fisheries Annual Report (Annual)
Washington State Sport Catch Report (Annual)

Forecast Council, Office of
(206)753-2061
See Revenue, Department of

Game, Department of
See Wildlife, Department of

Higher Education Coordinating Board
908 East Fifth Street
Olympia, WA 98504 (EW-11)
(206)753-2210

Educational Services Registration Act, Status Report, 1985 (Annual)

Hospital Commission, State
206 Evergreen Plaza Building
711 South Capitol Way
Olympia, WA 98504-3321 (FJ-21)
(206)753-1990

Annual Report of Hospital Commission
Hospital Prices and Rates (Biennial)

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402 Evergreen Plaza Building
711 South Capitol Way
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Indian Affairs, Governor's Office of
1515 South Cherry
Olympia, WA 98504-5113 (KE-13)
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Interior, United States Department of
National Park Service
Seattle Regional Office
2001 - Sixth
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Olympia, WA 98504-5711 (KY-11)
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Pharmacy, Board of
WEA Building
319 East Seventh Avenue
Olympia, WA 98504-3121 (FF-21)
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Washington State Board of Pharmacy NEWS (Quarterly Newsletter)

Port of Seattle
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P.O. Box 1209
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Trade & Economic Reports, Facts and Figures on Commercial Sea/Air Traffic of Seattle (Annual)

Public Instruction, Superintendent of
Old Capitol Building
Olympia, WA 98504-3211 (FG-11)
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Activity Reports by School District (Annual)
Annual School District Financial Report
Minority Enrollment in Public and Private Schools, State of Washington (Annual)
Monthly Public School Headcount and Enrollment Data - P1251 reports (Not Published)
School District Per Pupil Revenue & Expenditure Data (Annual)

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Olympia, WA 98504 (OB-15)
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Transportation, United States Department of
Federal Highway Administration
711 South Capitol Way
Olympia, WA 98501
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Highway Statistics (Annual)

Transportation, Department of
Transportation Building
Olympia, WA 98504-5201 (KF-01)
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Treasurer, Office of State
Legislative Building
Olympia, WA 98504-0423 (AS-23)
(206)753-7130

Washington State Treasurer Annual Financial Report

## CONTRIBUTING AGENCIES

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Olympia, WA 98504-9778 (PM-41)
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Thurston Airdustrial Park, # 17
Olympia, WA 98504-6110 (LS-10)
(206)753-5662

Annual Vocational Education Accountability Report

Wildlife, Department of
600 North Capitol Way
Olympia, WA 98504-4511 (GJ-11)
(206)753-5700

Data available upon request in handouts.

# SPECIAL DISTRICTS BY TYPE
# AUTHORIZED BY STATUTE

- Cemetery
- Conservation
- Cultural Arts, Stadium & Convention
- Diking, Drainage, and Flood Control
  - Diking
  - Diking and Drainage Improvement
  - Diking and Sewerage Improvement
  - Diking, Drainage and Irrigation Improvement
  - Diking, Drainage, and Sewerage Improvement
  - Diking Improvement
  - Drainage
  - Drainage and Irrigation Improvement
  - Drainage and Sewerage Improvement
  - Drainage Improvement
  - Flood Control
  - Flood Control Zone
  - Intercounty Diking and Drainage
- Education
  - Education Service
  - School
    - First Class
    - Second Class
- Emergency Medical Services
- Emergency Service Communication
- Fire Protection
- Health
- Housing Authorities
  - Regular
  - Joint
- Irrigation
- Irrigation and Rehabilitation
- Joint Operating Agencies
- Legal Authorities (Hydro projects)
- Library
  - County Rural
  - Intercounty Rural
  - Island
  - Regional
- Metropolitan Municipal Corporations
- Park
  - County Park and Recreation Service Areas
  - Joint Park & Recreation
  - Metropolitan Park
  - Park and Recreation
- Pest Control
  - Mosquito Control
  - Pest
  - Weed
    - Regular
    - Intercounty
- Public Hospital
- Public Utility
  - Five Member (First Class)
  - Three Member (Second Class)
- Reclamation
- Sewer
- Sewerage Improvement
- Solid Waste Disposal
- Transportation
  - Airport
  - County Rail
  - County Transportation Authorities
  - Ferry
  - Port
  - Public Transit Benefit Areas
  - River and Harbor Improvement
  - Road
  - Service (Road)
  - Transportation Benefit
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- TV Reception Improvement
- Water

Table: LT04
Source: House of Representatives Office of Program Research

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